VILLAGE OF BROCKPORT

"To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

VILLAGE BOARD – MEETING AGENDA

Monday, March 16, 2015 7:00pm

Location: Village Hall conference room

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices
- **MOMENT OF SILENCE:** to honor those who serve our Country, enforce our laws, & respond to emergencies
- **BROCKPORT HISTORICAL MOMENT:**
- **OATH OF OFFICE:** none
- **CERTIFICATES & PROCLAMATIONS:**
  - Ian Blount, Tree Board Chair – accept 4/24/15 Arbor Day proclamation
  - Art Appleby of CROP Walk – accept 5/3/15 CROP Walk proclamation

- **PUBLIC HEARINGS:** none
- **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)

- **GUESTS:**
  - Art Appleby, BISCO President – street closure 7pm 8/7 to 7pm 8/9 – Arts Festival 8/8 & 8/9
  - Ruthann Tryka & Charlene Veltz, Managers – Farmers Market mid-June-end October
  - Maddy Smith of Food Link, Inc. – possible curbside market
  - Larsen Engineers – solar energy

- **CONSENSUS ITEMS:**
  - Approval of minutes – 3/2
  - Approval of bills to be paid

- **CLERK REPORT:**
  - Clerk – Leslie Ann Morelli
    - Any sidewalk café permit applications submitted to date for 2015 season
    - 2015 United Way campaign
    - UNYMWCP anticipated refund – designate part to Workers Comp Reserve

- **DEPARTMENT REPORTS:** (VB meeting the 3rd Monday of each month)
  - Treasurer – Daniel P. Hendricks
    - Financial reports for period ending 2/28/15
    - Budget Transfers & Budget Amendments
    - 6/1/15-5/31/16 Budget

  - Building / Zoning / Code Enforcement – David J. Miller, Jr.
    -

  - Police – Police Chief Daniel P. Varrenti
    -

  - Public Works – Superintendent Harry G. Donahue
    - Spring hydrant flushing notice
    - Spring brush only pickup notice

- **PERSONNEL ITEMS:**
  - Accept resignation of James Spiller from Housing Task Force

- **OLD or NEW BUSINESS:**
  - Authorization for brush grind (split with Town of Sweden)
  - Call for 4/6 public hearing on proposed 6/1/15-5/31/16 budget

- **VILLAGE BOARD REPORTS:**
  - Mayor Margaret B. Blackman
    -
  - Trustee/Deputy Mayor William G. Andrews
    -
  - Trustee Valerie A. Ciciotti
    -
  - Trustee John D. LaPierre
    -
  - Trustee Katherine J. Kristansen
    -

- **EXECUTIVE SESSION**

- **ADJOURNMENT**

Village Board work session: 7pm Monday, 3/23 (with Treasurer re budget – if necessary)
Village Board meeting: 7pm Monday, 4/6 (with budget hearing)
Village Board meeting: 7pm Monday, 4/20 (with Attorney & Treasurer & Department Heads)
Village Board work session: 7pm Monday, 4/27

GUIDELINES
FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

Budget Preparation Calendar

ADOPTED BY VB 10/20/14

Village of Brockport

Fiscal Year June 1, 2015 – May 31, 2016

Monday, November 3, 2014	Treasurer to notify Department Heads, and Village Justices (via memo with templates) of the necessity for expense estimates
Monday, December 15, 2014	Department Heads to submit expense estimates to Treasurer
Monday, January 26, 2015- 7 PM	Village Board work session with Treasurer and department Heads – discuss department budget requests
Monday, February 23, 2015 – 7 PM	Village Board work session with Treasurer – discuss and make revisions to budget requests (if necessary)
Monday, March 2, 2015 – 7 PM	Village Board meeting, Treasurer will provide updated information regarding budget development
Monday, March 16, 2015 – 7 PM	Village Board meeting, Treasurer will provide updated information regarding budget development
Wednesday, March 18, 2015	Treasurer to file tentative budget with Clerk (must be filed by March 20th)
Monday, March 23, 2015 – 7 PM	Village Board work session with Treasurer– discuss and make revisions to tentative budget (if necessary)
Wednesday, March 25, 2015 for March 29, 2015 edition	Clerk to publish notice of public hearing on tentative budget
Monday, April 6, 2015 – 7 PM	Treasurer to present budget to public - public hearing on preliminary budget (Middle School L.G.I.)
Monday, April 20, 2015 – 7 PM	Village Board meeting – adopt budget (must be done by May 1st)

VILLAGE OF BROCKPORT
PROCLAMATION

WHEREAS, natural areas, trees, and landscapes provide not only community beautification but also economic and environmental benefits; and

WHEREAS, trees provide many benefits to the community, including air purification, windbreaks, noise reduction, shade and energy savings; and

WHEREAS, planting trees and maintaining older trees provides an opportunity for community interaction, volunteerism, economic development, and environmental conservation; and

WHEREAS, our efforts to improve the environment benefit present and future generations; and

WHEREAS, Arbor Day in the Village of Brockport is held each April;

BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation on March 16, 2015, and do hereby proclaim Friday, April 24, 2015 as Arbor Day in the Village of Brockport and encourage all our citizens to participate in appropriate activities and to take advantage of the benefits of the parks and other natural areas in our community.

IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed.

_____

Margaret B. Blackman, Mayor

_____

William G. Andrews, Trustee/Deputy Mayor

_____

Valerie A. Ciciotti, Trustee

_____

Katherine J. Kristansen, Trustee

_____

John D. LaPierre, Trustee

DRAFT

VILLAGE OF BROCKPORT
PROCLAMATION

WHEREAS, on Sunday afternoon, May 3rd many area residents will "Walk with the World" in the 33rd Annual CROP WALK in Brockport; and

WHEREAS, this is done to help provide seeds, tools, water resources, vocational and literacy training and other self-help skills needed overseas through Church World Service; and

WHEREAS; women, men and children throughout the world must walk long distances every day to get water, food and shelter in order to survive; and

WHEREAS; twenty-five percent of CROP WALK funds raised will assist hungry people right in our own area through the Brockport Food Shelf; and

WHEREAS; there have been 32 walks between 1983 and 2014, which have raised the total of over $_____ of which $_____ (25%) has stayed in Brockport; and

WHEREAS; there continues to be a growing number of people who need assistance at our local food pantry and a need for education regarding poverty and hunger in the world;

BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation and do hereby proclaim Sunday, May 3, 2015 as CROP WALK in the Village of Brockport and encourage all our citizens to "Walk With the World" by walking, sponsoring a walker or making a gift to "CROP".

IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed this 16th day of March, in the year 2015.

_____
Margaret B. Blackman, Mayor

_____
William G. Andrews, Trustee/Deputy Mayor

_____
Valerie A. Ciciotti, Trustee

_____
Katherine J. Kristansen, Trustee

_____
John D. LaPierre, Trustee

BISCO

Brockport Integrated Service and Community Organization
P.O. Box 197, Brockport, NY 14420

EXECUTIVE COMMITTEE

Art Appleby
President
(Rotary)

Andy Pacitto
Vice President
(Community at Large)

Greg Lund
Secretary
(Lions)

Dave Arnold
Treasurer
(Rotary)

Bob Reusch
Rep. at Large
(Kiwanis)

BOARD MEMBERS

Howard Cotton
(Community at Large)

Elaine Bader
(Chamber of Commerce)

Chet Fery
(Sweden Community Foundation)

Doris Russo
(Community at Large)

Rebecca Donohue
(Community at Large)

Dave Moore
(Village)

Robin Waller
(Fire Dept)

March 11th, 2015
Members, Brockport Village Board

BISCO, the creators and sponsors of the Brockport Arts Festival, are asking for board consideration and action on our request to have the 21st Brockport Arts Festival on Main St. with Main Street closed to traffic from State Street to the Adam's Street /Park/Fair intersection from 7 pm August 7 to 7 pm August 9, 2015. In addition, all streets entering Main from State to College would be closed one block east (or west) of their respective intersections with Main to all but local traffic. Since the festival will be shorter than in the past, we expect that we will need to use about half of the entire length of College Street, as well as about the first 400 feet of South Street for vendors. All of the vendors will be placed on the curbs this year, enabling patrons, and emergency vehicles if absolutely necessary, to use the center of the street. We will make arrangements with Dominoes and Sunnking that allow them access. In addition, BISCO requests exclusive authority over events or other non-festival related uses that may be planned on the above streets and that, furthermore this be made clear by the Village to any groups potentially affected such as merchants, churches, etc.

The goal of the change in location is both to avoid any lingering problems that the Park Avenue Bridge repair may cause, and to give village merchants full use of Main Street in the business district. The festival will continue to use the canal for its Duck Derby.

We request that this topic be addressed at the March 16th village board meeting. Art Appleby, BISCO President and 2014 Festival Chair will attend the meeting to address any questions.

BISCO would like to thank the mayor and trustees for their support. We truly feel as though we have enjoyed substantial village support as we move forward with this complex project for the 21st festival. As always, members of BISCO will contact the Police Department, DPW, the Fire District and Ambulance Corps. It is greatly to the benefit of the community to provide the best possible experience for our participants and our attendees.

BrockportArtsFestival.com

Leslie Morelli

Subject: FW: Farmer's Market Managers' VB agenda items

Subject: Farmer's Market Managers' VB agenda items

Charlene & Ruthann's main items for discussion at 3/16 VB meeting:

1) New Banners
    a. Current banners for light poles advertise incorrect information (and the Mayor has approached them about looking into this).
2) New Signs
    a. Temporary signs have been stolen and they would like to look at permanent signs hung somewhere.
3) Barricades
    a. Market set-up begins at 6 am. The dawn hours are still dark and last year there were some situations that felt unsafe. They would like to discuss police assistance with barricades in the early hours.

Note from Leslie: VB needs to confirm the Farmers Market Rules & Regulations & OK the season's vendor application & re-appoint the Farmers Market Managers. This can be done at the 3/16 VB meeting or wait until the 4/20 VB meeting in which the VB adopts the new fiscal year budget.

Village of Brockport Farmers' Market

Rules & Regulations

As Amended February 14, 2012
Confirmed April 21, 2014

Market Mission

To promote the sale of fresh fruits, vegetables, plants, and other locally harvested goods.
To provide a direct marketing outlet for local agricultural produce and products.
To stimulate activity in Brockport's downtown business district.
To foster social gathering and community involvement.

Market Governance

The Village of Brockport Farmers' Market (hereinafter, "the market") is sponsored by the Village of Brockport (hereinafter, "the village"), and governed by the Village of Brockport Board of Trustees (hereinafter, "the board of trustees"), which shall:

- Promote the market
- Hire or appoint a market manager (hereinafter, "the manager")
- Establish rules and regulations, and adopt and amend them as needed
- Establish requirements for vendor participation in the market
- Maintain a general liability insurance policy for the market
- Establish and collect annual membership dues and/or market space fees
- Establish annually or as necessary the market's place and times of operation
- Develop an operational budget

The manager shall be responsible for the orderly and efficient operation of the market and for implementing the rules and regulations. The manager shall represent the sponsor during market days and in community activities. The manager shall assist the sponsor in determining the market budget, establishing market policies, soliciting vendor participation, collecting fees, establishing the operational schedule, and promoting the market. The manager serves at the pleasure of the board of trustees.

Place and Times of Operation

The market shall operate:

- On Market Street in the Village of Brockport
- From 8 a.m.-1 p.m.

- On Sundays
- Every Sunday from the third Sunday in June through the last Sunday in October

Vendors at the Market

Bona-fide growers, craftpersons, and producers of homemade products or other sellers approved by the manager are eligible to become vendors at the market. The manager may grant permission to a vendor to supplement his product line with additional New York state products, as along as such product is otherwise missing from the market. Such permission shall be valid for one season.

Specific Product List

- Fruits and vegetables shall be offered for sale only by their grower; they shall have been grown, harvested and cared for post-harvest so as to insure maximum freshness.
- Cider and fruit juices shall be offered for sale only by the growers of those fruits from which they are made.
- Eggs shall be offered for sale only by the owner of the flock from which they came.
- Honey and honey products shall be offered for sale only by the owner of the hives from which they were derived.
- Maple syrup and maple syrup products shall be offered for sale only by the owner of the sugar bush from which they were derived.
- Cheese and other dairy products shall be offered for sale only by the owner of the herd that produced the milk from which they were processed. All dairy products shall be kept cool.
- Meat and poultry shall be offered for sale only by those that have raised the animals butchered to render it; it shall be kept refrigerated; it shall have passed United States Department of Agriculture or state inspection.
- Bedding plants, nursery products, and cut flowers shall be offered for sale only by their growers.
- Baked goods offered for sale shall have been hand made from scratch by the seller, using a recipe free of commercial mixes, crusts or fillings. Baked goods must have a protective covering or be wrapped.
- Wine may be offered for sale. Any vendor conducting a tasting shall display in his market space during all times of operation a sign that states: "State law requires that consumers be at least 21 years of age, proof required."
- All items offered for sale shall be priced clearly and displayed in a manner that does not confuse or mislead the customer.

Items not specifically listed herein must be pre-approved by the manager.

Guidelines for Selling at the Market

- Each vendor shall display at his market space during all times of operation a sign clearly indicating his name and the location of his farm/place of business.
- Each vendor shall be responsible for all equipment and supplies for the setup of a booth. Displays shall be constructed in such a way that they do not block customer walkways or pose any other hazard to customers.
- Vendors that provide samples and/or products that generate waste material, such as cups, rinds, or corn cobs, shall provide containers for waste disposal.

- Vendors shall keep their market space neat and clear of obstacles, litter and debris.
- Vendors shall clean and remove all refuse from their market spaces at the close of business each Sunday.
- All refuse shall be carried out by the vendor and not put in village trash cans
- All produce displayed for sale shall be at least 12" off the ground, with the exception of heavy or large items such as pumpkins.
- Smoking, alcoholic beverages and firearms are forbidden at the market with the exception of wine tasting and selling.
- Hawking and amplified music by vendors are forbidden at the market.
- All items offered for sale shall be of good quality and condition as determined by the manager, who may at his discretion require that inferior items be removed from displays.
- Vendors are expected to remain at the market for the full period of operation on market day

Products Sold at the Market

Vendors agree to adhere to all applicable regulations while selling at the market.

- Any vendor selling taxable items shall display in his market space during all times of operation a valid New York state certification of authority
- Any vendors selling nursery and greenhouse crops shall display in his market space during all times of operation a valid New York state nursery license.
- Vendors selling processed foods, prepared foods, and other perishable items shall do so in compliance with the requirements of the New York State Department of Health.
- Vendors selling by weight shall have scales approved by the Monroe County Department of Weights and Measures.
- Vendors selling by volume shall use standard size containers, e.g., pint, quart, etc.
- Any vendor selling wine shall display in his market space during all times of operation a valid New York state winery license.
- Produce shall not be advertised as organic unless it has been certified by a recognized, independent, third party certifying agency. Vendors shall display during all times of operation their organic certification certificates.
- All prepackaged items, such as baked goods, must be labeled in accordance with New York state labeling requirements.

Vendors participating in the Farmers Market Nutrition Program (FMNP) shall be certified by New York State Department of Agriculture and Markets and provide crop reports to the manager.

All vendors participating in accepting Women, Infants, Children (WIC) program or Senior Nutrition coupons shall file a crop plan at the beginning of each season. The plan must show all products being grown or produced, quantities produced, and acreage under production of each item.

Vendors consent to inspection of their farms and/or businesses by the manager to verify claims of production. Any such inspection shall be made with the owner or his representative present, unless permission otherwise is given by the owner. The owner shall provide any help necessary to document products and conditions recorded at the inspection. The manager shall deliver to a vendor whose farm of business has been so inspected the results of such inspection and shall make the initial determination of any violations of this contract and their remedies.

Insurance

- As sponsor of the market, the village shall provide insurance coverage for the market place to cover such injuries as slips/falls and damages to property at the market.
- Vendors selling only fruits and/or vegetables shall have in force general liability insurance.
- All other vendors selling food products shall have in force general liability insurance of at least $1 million. Documentation of such policy, which names the market, shall be provided to manager prior to the market season.
- The market is a member of the New York Farmers' Market Federation and members of the market can qualify for liability insurance under their program. It is recommended that all vendors carry liability insurance.
- All vendors shall execute a general indemnification of the village, its instrumentalities, departments, officers, trustees, employees, and agents, against any losses resulting from the vendor's sales and/or activities at the market.

Fees

- An annual market space fee of $250 shall be due at contract signing or according to terms set forth by the manager. A $20 daily fee shall be charged to those who do not have a reserved space.
- Vendors shall notify the manager in advance if they will be absent. The manager may allocate an absent vendor's market space to another vendor.
- The board of trustees shall determine market space fees.
- Fees collected shall pay for operating expenses and/or advertising and promotional costs.
- Subletting of market space by vendors is forbidden.

Market Space Assignment

The manager shall assign all market spaces. A vendor shall be limited to one stall and shall contain his display within the designated area. Seasonal vendors may work off their trucks in a designated market space not to exceed said limits. The manager shall assign to each vendor a market space for the duration of the season. At his discretion, the manager may alter vendors' market spaces. Vendors may arrive two hours prior to the market opening as to allow for timely set up without interfering with pedestrian traffic. Any vendor arriving after the opening of market shall not be permitted to enter or setup for that particular market day. Rents are not refundable, either in part or in whole.

Grievance Procedure

Vendors agree to be bound by the terms, conditions, rules and regulations set forth herein. The manager may recommend to the board of trustees the termination of the contract of a vendor found to be in violation of such terms, conditions, rules and regulations. Vendors may appeal in writing to the board of trustees. The board of trustees shall respond in writing to any vendor that so appeals and make a final determination of the disposition of any such appeal.

Village of Brockport Farmers' Market
2015 Season Application and Contract

Thanks for your interest in being a vendor at the Village of Brockport Farmers' Market. Please provide information requested in this document and submit it to:

Attn: Farmers Market Manager
Village of Brockport
49 State Street
Brockport, NY 14420

Farm name _____

Contact name _____

Address _____

_____

Phone (_____) _____—_____

Fax (_____) _____—_____

Email _____

Farm address _____

_____

Sales tax ID _____

Market Space Rental

Each market space is approximately 20' square (approximately 400 square feet). The rental fee for each is $250 for the season. This non-transferable fee is due at the time this contract is signed. Non-payment may result in forfeiture of market privileges.

How many market spaces are you requesting to rent? ___

Do you intend to attend the market for the full season? ❑ Yes ❑ No

If you answered "No" to the question above, please indicate below the dates (months and days) on which you will start and finish attending:

Start ____/____ Finish ____/____

Do you wish to participate in the Farmers Market Nutrition Program (FMNP) so that you will be eligible to accept FMNP coupons for produce? ❑ Yes ❑ No

Crop Plan

List crops grown that you plan to sell at the Village of Brockport Farmers' Market, and the acreage of each:

Crop	Acreage	Crop	Acreage

List below any additional products you plan to sell, as allowed by the Village of Brockport Farmers' Market Rules & Regulations:

_____

_____

_____

Affirmation and Agreement

I hereby affirm that I understand this Village of Brockport Farmers' Market 2015 Season Application and Contract, and that I agree to be bound by and comply with the terms and conditions set forth herein.

I verify that the information I have provided in this Village of Brockport Farmers' Market 2015 Season Application and Contract is complete, true, and accurate to the best of my knowledge.

I hereby affirm that I read and understand the Village of Brockport Farmers' Market Rules & Regulations, last amended ____, and that I agree to be bound by and comply with the terms and conditions set forth therein.

I have attached herewith copies of all licenses and/or permits necessary to the type of products I plan to sell.

I agree to save, hold harmless, and indemnify the Village of Brockport, its representatives, officers, employees, volunteers, agents, assigns and designees from any and all liability for my death, disability, personal injury, property damage, property theft or actions of any kind which hereafter may accrue to me as a result of my participation as a vendor at the Village of Brockport Farmers' Market.

In the event that any claim, liability or loss against the Village of Brockport caused by my sales at the Village of Brockport Farmers' Market is not paid in full by liability insurance in force and effect, I hereby indemnify, save, and hold harmless the Village of Brockport, its representatives, officers, employees, volunteers, agents, assigns and designees from any and all liability or loss, including settlement expenses, litigation costs, and attorney's fees, arising out of product sales at the Village of Brockport Farmers' Market. In the event of any claim, liability, or loss, I shall pay the indemnification amount to the Village of Brockport upon written demand from the same.

_____

Vendor's name (please print)

_____

Vendor's signature

____/____/____

Date

MUNICIPAL SOLAR PHOTOVOLTAIC SYSTEMS PROFESSIONAL ENGINEERING SERVICES

Solar photovoltaic (PV) systems generate electricity from sunlight and can be used to significantly offset electricity costs for municipalities. The New York State Energy Development and Research Authority (NYSERDA) offers substantial incentives to reduce the capital cost of PV installations.

These incentives combined with financing options can reduce your electricity costs starting on day one and long-term benefits are even greater. Solar PV systems are long-term investments. Modules are generally guaranteed to produce 80% of their initial output after twenty-five years, but can continue to produce electricity well beyond that. The cost reduction over thiskind of time frame can be half of the anticipated cost of electricity, saving municipal budget dollars.

In addition, moving toward this type of energy independence can make your organization a net-zero electricity consumer, while simultaneously insulating you from the uncertain future of utility rate increases.

Larsen Engineers offers a complete range of solar energy consulting services, from feasibility studies through to system monitoring. We would like to come give a presentation about our solar PV services to your municipal board. Our presentation will help you to understand why solar PV systems work well in New York, how they can reduce your electricity costs and how to move forward with a project. Some highlights of the solar project management services that Larsen Engineers performs are shown next.

PRELIMINARY PHASE:

- Initial discussion to understand the financial benefits, technical presentations to officials and the community
- Electrical usage analysis to refine financial projections, determine system size and identify candidate project sites
- Preparation of solar feasibility report with proposed solar PV system preliminary design, location, and energy cost savings projection

PROJECT PLANNING PHASE

- Prepare RFP document and initiate utility interconnection process
- Communicate with prospective developers regarding project specific details relevant to the RFP requirements

- Issue RFP to interested developers, receive proposals and evaluate each based on life-cycle best-value
- Provide recommendation to client and assist in final bidder selection approval process
- Notification of selection to all bidders and kickoff meeting with client and developer

NYSERDA PROJECT APPLICATION SUBMISSION

- Assist selected developer in completing the NYSERDA application documents
- Begin SEQRA and other permitting processes as appropriate
- Work with developer to advance preliminary design and interconnection application
- Communicate with the community about the project progress

PROJECT MANAGEMENT DURING IMPLEMENTATION PHASE

- Perform property research to obtain record plans, title information, and existing geodetic control
- Work with developer to finalize utility interconnection and related remote net-metering documents
- Perform topographical surveys of project site
- Prepare civil site plans, update based on client and developer review
- Establish construction benchmarks to assist in site layout during project installation
- Develop Stormwater Pollution Prevention Plan as required by U.S. EPA and NYDEC (if needed)
- Larsen Engineers will handle securing all required permits and passing all jurisdictional inspections on behalf of developer (e.g. SEQR, building permit, SWPPP, SHPO, etc.)
- Finalize system design and interconnection requirements
- Work with the developer to assemble a project milestone timeline

ABOUT THE NYSERDA NY-SUN PROGRAM

NYSERDA is funded through the systems benefit charge assessed to applicable electric service classifications throughout the state. These funds are made available for energy projects through programs developed to reduce greenhouse gas emissions such as energy conservation and renewable energy generation. One such program is the New York Sun initiative, which aims to increase the number of solar electric systems across New York by stimulating the marketplace so that costs associated with installing solar electric systems are reduced.

MUNICIPAL SOLAR PHOTOVOLTAIC SYSTEMS PROFESSIONAL ENGINEERING SERVICES

ABOUT LARSEN ENGINEERS

Headquartered in Rochester, New York, Larsen Engineers is a private multi-disciplinary firm that has been serving the needs of municipalities, federal and state government agencies, and private companies since its inception in 1955. Larsen offers a **broad and diverse range of services including Civil & Environmental Engineering, Survey, Planning, Energy Conservation and Distributed Energy Generation** and has provided services throughout the northeastern part of the United States.

The staff of approximately 20 includes professional engineers, surveyors, planners, construction inspectors, environmental analysts and CAD technicians. The personnel at Larsen pride themselves on the company's ability to develop a quick understanding of clients' needs and respond in a diligent and conscientious manner.

THE TOWN OF WILLIAMSON - ONE PROJECT YOU MAY HAVE HEARD ABOUT

Larsen Engineers helped the Town of Williamson using the process described above to deploy a 1.5 MW solar PV system on top of the closed landfill on Pound Road. This was an excellent strategy to not only make the town a net-zero electricity consumer, but to also make use of land that was otherwise not productive.

VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence

March 12, 2015

Dear Village of Brockport Employee:

Thank you to those who continue to participate in the United Way Campaign. Each year we work toward increasing the Village of Brockport's participation. **A mere donation of $1.00 per paycheck, totaling $26 per year, will have little effect on our lives. However, it can make a tremendous difference to the life of someone within a designated organization.**

We are, therefore, respectfully requesting that each employee consider helping our community monetarily as each of you deem appropriate. **We have attached a pledge form and a donor option form for you to review, complete and return directly to any of us by March 31st.**

The donor option form allows each of us to choose a particular organization to funnel our donation to. Just simply review all the options on the donor option form, select the ID number for the particular organization you wish your money to be funneled to and indicate the name of the respective organization and their ID number for that organization on the pledge form.

We truly hope each employee can commit a small donation to an organization of your choice.

Respectfully,

Leslie Ann Morelli, Village Clerk

Daniel P. Varrenti, Police Chief

Harry G. Donahue, DPW Superintendent

Carl S. Gouveia, Library Director

Mayor Margaret B. Blackman
Trustee/Deputy Mayor William G. Andrews
Trustees Valerie A. Ciciotti, John D. LaPierre, Katherine J. Kristansen

Village of Brockport
49 State Street
Brockport, NY 14420

(585) 637-5300 X12
(585) 637-1045 fax
lmorelli@
brockportny.org
www.brockportny.org

Memo

To: Village Board

From: Leslie Ann Morelli, Village Cler

Daniel P. Hendricks, Treasurer

Date: March 11, 2015

Re: UNYMWCP - Workers Comp

Good news again! Our Workers Comp (UNYMWCP) surplus/deficit calculation as of 12/31/14 shows an indicated refund for May 2015 of $93,156.

We have been fortunate to receive surplus distributions more often than not and advise placing 50% of this money into our Workers Comp Reserve so that if a time comes when we have a deficit rather than a surplus, we will be able to cover it. The other 50% would be a General Fund revenue.

Therefore, we recommend that the Village Board adopt a resolution authorizing the Treasurer to deposit the funds and then transfer 50% of it to the Workers Comp Reserve.

Thank you.

Village of Brockport

Statement of Actual & Estimated Revenues - General Fund

Date: 03/11/2015
Time: 12:37:53PM

Statement of Actual & Estimated Revenue

User: DAN
Page: 1

Village of Brockport
For Period Ending 02/28/2015
Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	300,000.00			300,000.00	
A1001.0000					
Real Property Taxes	2,600,390.00		2,599,287.07	1,102.93	99.96
A1081.0000					
In-Lieu-Of Taxes	39,091.00		39,091.03	0.03-	100.00
A1090.0000					
Int & Penalties on Taxes	12,000.00		5,610.02	6,389.98	46.75
A1120.0000					
County Sales Tax	1,507,067.00	401,486.32	1,213,061.34	294,005.66	80.49
A1130.0000					
Utility Gross Receipts Tax	75,000.00	253.50	54,241.07	20,758.93	72.32
A1170.0000					
Franchise Tax	74,822.00			74,822.00	
A1230.0000					
Clerk/Treasurer Fees	1,000.00	110.00	1,269.50	269.50-	126.95
A1520.0000					
Police Fees	1,000.00		195.00	805.00	19.50
A1560.0000					
Safety Inspections	15,000.00	2,970.00	21,380.00	6,380.00-	142.53
A1640.0000					
Ambulance Charges			32.05	32.05-	
A1710.0000					
Public Works Services	3,000.00	3,243.50	11,950.44	8,950.44-	398.35
A1789.0000					
Docking Fees	2,500.00		3,590.00	1,090.00-	143.60
A2089.0000					
Farmers Market Fees	1,500.00		2,746.27	1,246.27-	183.08
A2110.0000					
Zoning Fees	500.00		2,400.00	1,900.00-	480.00
A2115.0000					
Planning Fees	600.00	300.00	1,235.00	635.00-	205.83
A2389.3000					
Monroe County - DWI	10,300.00	3,694.08	14,664.59	4,364.59-	142.37
A2389.8001					
Monroe Cty CDBG-Perry Street			4,684.34	4,684.34-	
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00		5,000.00		100.00
A2401.0000					
Interest & Earnings	4,000.00			4,000.00	
A2401.1000					
Int Earned-Spec Reserves			148.81	148.81-	
A2401.3000					
Interest & Earnings- Asset Forfeiture			0.02	0.02-	
A2450.0000					
Comissions	2,500.00			2,500.00	
A2545.0000					
Bus / Occupation License	15,000.00	2,050.00	46,925.00	31,925.00-	312.83
A2590.0000					
Permits	5,000.00		3,500.00	1,500.00	70.00
A2610.0000					
Fines & Forfeitures	100,000.00	6,240.00	38,282.29	61,717.71	38.28
A2650.0000					
Scrap Sales	1,000.00		225.90	774.10	22.59
A2655.0000					
Minor Sales	3,500.00			3,500.00	
A2665.0000					
Sale of Equipment			6,352.50	6,352.50-	
A2680.0000					
Insurance Recoveries	6,500.00		1,450.50	5,049.50	22.32
A2690.0000					

Statement of Actual & Estimated Revenue

Village of Brockport
For Period Ending 02/28/2015
Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
Other Comp - Reimbursement A2701.0000	2,500.00	400.00	400.00	2,100.00	16.00
Refund of P/Y Exp A2705.0000	20,000.00	200.00	960.00	19,040.00	4.80
Gifts & Donations A2770.0000			4,099.00	4,099.00-	
Other Unclassified A3001.0000	500.00	568.11	4,286.92	3,786.92-	857.38
State Aid - AIM A3005.0000	110,000.00			110,000.00	
State Aid-Mortgage Tax A3089.7000	30,000.00		23,837.21	6,162.79	79.46
State Aid - Other A3089.7001	10,975.00			10,975.00	
State Aid, CHIPS A4089.4002	177,248.43			177,248.43	
New York Main St. Grant A4089.400C	200,000.00			200,000.00	
Revenues - Court Grant A9999.0000	15,088.28			15,088.28	
Acct for Exp.Transfers A9999.1000		21,908.91	72,118.91	72,118.91-	
C/S Misc for Reclassification			2,099.18	2,099.18-	
Report Totals	**5,352,581.71**	**443,424.42**	**4,185,123.96**	**1,167,457.75**	**78.19**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - General Fund

Date: 03/11/2015

Time: 12:36:40PM

Statement of Expenditures, Encumbrances & Appropriations

User: DAN

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	10,332.00			3,445.00	74.99
A1010.4000							
Trustees-Contractual Expenses	34,200.00	8,565.00	34,179.24			20.76	99.94
A1010.4030							
Trustees-Conference Exp	1,990.00		144.65			1,845.35	7.27
A1010.4031							
Publications	1,700.00	791.40	1,687.54			12.46	99.27
A1010.4090							
Trustees-Miscellaneous	260.00	250.00	455.00		55.00	250.00-	196.15
A1110.1000							
Court - Personnel Services	24,440.00	4,790.25	20,839.89			3,600.11	85.27
A1110.2000							
Court - Equipment	3,000.00	1,592.36	2,424.47			575.53	80.82
A1110.4000							
Court - Contractual Services	30,114.62	5,124.82	27,537.08		2,577.54	0.00	100.00
A1110.4010							
Court - Bldg. Renovations	41,123.59	12,305.82	32,723.50		8,400.09	0.00	100.00
A1110.4060							
Court - Postage	200.00		45.75			154.25	22.88
A1210.1000							
Mayor-Personal Services	9,867.00	2,132.73	8,710.73			1,156.27	88.28
A1210.4000							
Mayor-Contractual Expenses	100.00					100.00	
A1210.4010							
Mayor-Telephone	1,500.00	137.65	1,186.95			313.05	79.13
A1210.4050							
Mayor-Conference Exp	500.00		195.00			305.00	39.00
A1210.4090							
Mayor-Miscellaneous	50.00				10.00	40.00	20.00
A1320.4000							
Auditor-Contractual Expenses	12,750.00	580.00	2,060.00			10,690.00	16.16
A1325.1000							
Clrk/Treas-Personal Services	139,683.00	10,381.90	89,363.44			50,319.56	63.98
A1325.4000							
Clrk/Treas-Total Contractual Expense	2,300.00	25.00	1,928.20			371.80	83.83
A1325.4010							
Clrk/Treas-Telephone	7,750.00	527.73	3,557.65		96.00	4,096.35	47.14
A1325.4020							
Clrk/Treas-Office Supplies	4,250.00	1,292.53	2,892.55		1,237.34	120.11	97.17
A1325.4030							
Clrk/Treas-Computer Supplies	10,000.00		9,702.04		250.00	47.96	99.52

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
.1325.4050							
Clrk/Treas-Membership Fees	600.00	25.00	410.00			190.00	68.33
.1325.4060							
Clrk/Treas-Postage	5,150.00	1,000.00	4,639.30		249.12	261.58	94.92
.1325.4070							
Clrk/Treas-Copier Expenses	4,000.00	259.25	3,035.95			964.05	75.90
.1325.4080							
Clrk/Treas-Payroll Expense	4,000.00	329.83	3,487.16			512.84	87.18
.1325.4090							
Clrk/Treas-Miscellaneous	7,600.00	1,341.75	7,492.18		84.02	23.80	99.69
.1325.4100							
Clrk/Treas - Publications	4,425.00	206.82	3,883.62		521.60	19.78	99.55
.1325.4110							
Clrk/Treas-Training	1,450.00	54.85	207.29			1,242.71	14.30
.1325.4120							
Clrk/Treas-Tax Bill Processing	2,000.00		1,103.35			896.65	55.17
.1420.4000							
Law-Total Contractual Expenses	36,685.00		7,406.50			29,278.50	20.19
.1420.4016							
Village Attorney- Harris, Chesworth &	24,315.00	2,500.00	21,815.00			2,500.00	89.72
.1440.4000							
Engineer-Total Contractual Expense	4,545.00		176.00			4,369.00	3.87
.1440.4020							
Engineer-Chatfield Engineers	455.00	227.50	227.50			227.50	50.00
.1450.4000							
Total Contractual Expenses	770.00		770.00				100.00
.1450.4010							
Elections-Inspector Salaries	220.00		110.00		110.00		100.00
.1450.4020							
Elections-Legal Notice Publication	200.00				200.00		100.00
.1450.4030							
Elections-Supplies	310.00					310.00	
.1490.1000							
Pub Wrks Admin-Total Personal Ser	120,837.00	6,213.00	62,063.50			58,773.50	51.36
.1490.4020							
Pub Wrks Admin-Conference Exp	200.00		245.00			45.00-	122.50
.1490.4030							
Office Supplies/Postage	800.00	66.46	745.51			54.49	93.19
.1490.4040							
Permits, Licenses, Fees	300.00		189.00			111.00	63.00
.1490.4090							
Pub Wrks Admin-Miscellaneous	500.00	150.00	179.98			320.02	36.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1620.4020 Natural Gas-DPW	6,000.00	2,350.61	3,503.55			2,496.45	58.39
A1620.4021 Bldgs-Gas 1 Clinton Street	1,500.00	541.77	842.19			657.81	56.15
A1620.4022 Bldgs-Gas 49 State Street	2,000.00	612.89	1,129.50			870.50	56.48
A1620.4030 Electric-DPW	6,300.00	2,166.02	6,220.32			79.68	98.74
A1620.4031 Bldgs-Electric-1 Clinton Street	10,000.00	2,513.14	11,858.75			1,858.75-	118.59
A1620.4032 Bldgs-Electric-49 State Street	4,800.00	1,214.63	4,688.14			111.86	97.67
A1620.4034 Elec- Main St Sign	420.00	42.78	224.54			195.46	53.46
A1620.4050 Bldgs-Janitorial Supplies	950.00		906.66			43.34	95.44
A1620.4051 Bldgs-Janitor Supplies- Clinton St	4,650.00	378.00	4,130.23		484.00	35.77	99.23
A1620.4052 Bldgs-Janitor Supplies-State Street	4,500.00	255.00	3,037.57		1,345.00	117.43	97.39
A1620.4060 Bldgs-Repair Items	9,350.00	206.96	2,594.03		1,400.00	5,355.97	42.72
A1620.4070 Telephone - DPW	2,160.00		974.58			1,185.42	45.12
A1620.4090 Bldgs-Miscellaneous	3,750.00	85.00	2,580.08		1,234.17	64.25-	101.71
A1640.4000 Central Garage- Contractual Expens	1,750.00				796.18	953.82	45.50
A1640.4010 Fasteners	1,000.00	158.34	277.12			722.88	27.71
A1640.4020 Auto -Electrical	650.00	383.10	383.10			266.90	58.94
A1640.4040 Tools	1,000.00	295.71	1,162.20			162.20-	116.22
A1640.4050 Welding Supplies	650.00		290.53			359.47	44.70
A1640.4060 Fuel Additives/Oil	2,875.00	435.00	1,060.00			1,815.00	36.87
A1640.4061 Oil Expeditures (Not Fuel Oil)	500.00		33.92		297.33	168.75	66.25
A1640.4070 Shop Supplies	2,500.00	137.05	1,529.66			970.34	61.19

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\1640.4080							
Hydraulic Supplies	1,000.00					1,000.00	
\1640.4090							
Miscellaneous	4,425.00	236.11	2,970.08		143.96	1,310.96	70.37
\1670.4000							
Central Mailing	1,500.00	648.36	316.72-			1,816.72	21.11-
\1680.2000							
IT Hardware Software	5,500.00		2,849.91		2,559.00	91.09	98.34
\1680.4000							
IT Hardware Software	15,000.00	4,666.51	19,227.32			4,227.32-	128.18
\1910.4000							
Unallocated Insurance	45,200.00		45,169.45			30.55	99.93
\1920.4000							
Municipal-Membership Dues	5,100.00	3,840.00	4,640.00			460.00	90.98
\1950.4000							
Taxes on Village Property	1,300.00		1,192.70			107.30	91.75
\1990.4000							
Contingency-Allocation Only	44,115.07					44,115.07	
\3120.1000							
Police-Total Personal Services	1,018,820.00	72,176.01	803,542.30			215,277.70	78.87
\3120.1030							
Police-P/T Officers	5,000.00					5,000.00	
\3120.1040							
Police-Crossing Guards	12,728.00					12,728.00	
\3120.1055							
Police-Secretaries P/T	41,021.00	4,268.00	39,591.38			1,429.62	96.51
\3120.1060							
Overtime	70,000.00	8,720.43	131,064.09			61,064.09-	187.23
\3120.2010							
Police-Vehicles	49,071.00		49,071.00				100.00
\3120.2020							
Police-Firearms	6,500.00	113.50	3,427.22		1,994.08	1,078.70	83.40
\3120.2040							
Police-Office Furniture/Equip	250.00	3.88	203.87			46.13	81.55
\3120.2051							
Police-Computer Software	2,400.00		1,073.91		1,128.91	197.18	91.78
\3120.4000							
Police-Total Contractual	1,805.00	981.52	2,783.71			978.71-	154.22
\3120.4001							
Police - Insurance Law Enforcement	17,200.00		17,188.60			11.40	99.93
\3120.4010							
Police-Telephone	7,550.00	967.43	8,141.27			591.27-	107.83

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4020 Police-Office Supplies/Postage	4,250.00	921.15	4,404.97		41.94	196.91-	104.63
A3120.4030 Police-Fleet Maintenance	3,300.00	638.52	1,446.50		247.77	1,605.73	51.34
A3120.4031 Police-Fleet Repairs	2,825.00	621.33	3,214.24			389.24-	113.78
A3120.4032 Police-Fleet Supplies & Equip	14,375.00	109.99	13,355.87		443.35	575.78	95.99
A3120.4040 Police-Fuel	20,000.00		15,140.75			4,859.25	75.70
A3120.4060 Police-Maintenance Contracts	2,100.00		2,064.08			35.92	98.29
A3120.4065 Office Equip Lease/Rental	7,600.00	528.26	2,664.46			4,935.54	35.06
A3120.4080 Police-Quarter Master Unit	9,000.00	938.20	6,432.43		2,640.04	72.47-	100.81
A3120.4090 Police-Miscellaneous	500.00	121.97	473.66			26.34	94.73
A3120.4100 Affiliations	190.00	150.00	150.00			40.00	78.95
A3120.4105 Training, School, Conferences	1,454.00		1,454.00				100.00
A3120.4110 Police-Publications	600.00	370.50	370.50		95.50	134.00	77.67
A3120.4120 Police-Supplies/Life Safety Supplies	4,000.00	332.72	1,609.05		724.70	1,666.25	58.34
A3120.4130 Police-Computer Supplies	1,300.00	53.94	268.91			1,031.09	20.69
A3120.4140 Police-Medical/Psychological	1,700.00					1,700.00	
A3120.4150 Police-Special Enforcement	2,500.00				321.51	2,178.49	12.86
A3120.4155 Police- STOP DWI	10,300.00	156.55	156.55			10,143.45	1.52
A3120.4160 Police-Bike Patrol	400.00		25.00			375.00	6.25
A3120.4165 Police - Traffic Safety Grant	4,200.00					4,200.00	
A3120.4170 Police-Explorer Post	500.00		192.50		1,036.10	728.60-	245.72
A3120.4175 Police - Monroe County "Crackdown"	7,800.00					7,800.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\3120.4176							
Impact Tools Grant	31,200.00					31,200.00	
\3120.4180							
Police-Community Service	1,050.00					1,050.00	
\3120.4200							
Police-Postage	500.00		33.09			466.91	6.62
\3120.4210							
Police-Technicians	250.00					250.00	
\3120.4220							
Police-Special Events	250.00					250.00	
\3120.4230							
Police-NYS Accreditation	250.00		32.67			217.33	13.07
\3120.4240							
Police-Less Lethal Training Equip	1,000.00	35.00	1,027.67			27.67-	102.77
\3310.4010							
Traffic Control-Signal	600.00	51.47	439.55			160.45	73.26
\3310.4020							
Traffic Control-Paint	1,500.00					1,500.00	
\3310.4030							
Traffic Control-Signs	2,500.00	14.24	524.24			1,975.76	20.97
\3310.4040							
Traffic Contrro-Channels & Posts	1,300.00		310.50			989.50	23.88
\3310.4090							
Traffic Control-Miscellaneous	400.00					400.00	
\3620.1000							
Safety Insp-Total Personal Services	85,156.00	6,976.20	71,446.82			13,709.18	83.90
\3620.2000							
Safety Insp-Equipment	1,200.00		160.44			1,039.56	13.37
\3620.4000							
Safety Insp-Total Contractual Expens	100.00		21.00			79.00	21.00
\3620.4010							
Cellular/Telephone	1,500.00	131.29	823.54			676.46	54.90
\3620.4020							
Training	2,400.00	877.24	2,495.99			95.99-	104.00
\3620.4030							
Safety Insp-Computer Supplies	1,950.00		1,661.08			288.92	85.18
\3620.4040							
Fuel	1,800.00		411.18			1,388.82	22.84
\3620.4050							
Association Dues	250.00	79.00	196.00			54.00	78.40
\3620.4080							
Safety Insp-Uniforms	200.00		175.00			25.00	87.50

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3620.4090 Miscellaneous	900.00	49.00	917.79			17.79-	101.98
A3620.4200 Postage	2,100.00		1,835.46			264.54	87.40
A3620.4210 Vehicle Maintenance	450.00					450.00	
A4540.4000 Ambulance-Total Contractual Expen			30.00			30.00-	
A5110.1000 Str Maint-Total Personal Services	486,624.00	40,752.07	441,242.16			45,381.84	90.67
A5110.1001 Streets O/T	19,570.00					19,570.00	
A5110.1060 Str Maint-Overtime	35,535.00	8,221.65	26,311.53			9,223.47	74.04
A5110.2080 Str Maint-Other Equip-Over $10,000	90,250.00		27,601.55		33,091.50	29,556.95	67.25
A5110.4000 Str Maint-Total Contractual Expense	100.00		31.30			68.70	31.30
A5110.4010 Str Maint-Telephone	1,700.00	157.00	1,761.57			61.57-	103.62
A5110.4041 Str Maint-Diesel Fuel	25,000.00	620.78	22,891.28			2,108.72	91.57
A5110.4042 Str Maint-Regular Fuel	19,000.00	10,169.21	12,818.39			6,181.61	67.47
A5110.4050 Str Maint-Tools	800.00					800.00	
A5110.4060 Str Maint-Stone	2,000.00		1,858.52			141.48	92.93
A5110.4070 Str Maint-Asphalt	79,250.00	922.95	29,991.20			49,258.80	37.84
A5110.4080 Str Maint-Uniforms	3,500.00	137.50	2,843.23			656.77	81.24
A5110.4085 Str Maint-Shoes/Boots	1,500.00	103.99	1,389.48			110.52	92.63
A5110.4090 Str Maint-Miscellaneous	3,250.00	45.00	3,401.72		85.10	236.82-	107.29
A5110.4100 Str Maint-Equipment Parts	5,300.00	345.54	7,180.74			1,880.74-	135.49
A5110.4110 Str Maint-Truck Parts	17,000.00	2,493.65	11,178.69		53.62	5,767.69	66.07
A5110.4130 Str Maint-Physicals/Drug Testing	800.00	45.00	529.78			270.22	66.22

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\5110.4140 Str Maint-Buildings	1,200.00		90.00			1,110.00	7.50
\5110.4150 Str Maint-Concrete	2,200.00		360.00			1,840.00	16.36
\5110.4160 Str Maint-Fill Material	100.00					100.00	
\5110.4165 Str Maint-Top Soil	1,000.00		976.00			24.00	97.60
\5110.4170 Str Maint-Shop Supplies	500.00	106.00	356.38			143.62	71.28
\5110.4180 Str Maint-Training/Travel	200.00		200.00				100.00
\5110.4190 Str Maint-Grass Seed	500.00		459.77			40.23	91.95
\5110.4200 Str Maint-Publications	150.00				150.00		100.00
\5110.4210 Str Maint-Manholes & Covers	1,000.00					1,000.00	
\5110.4220 Str Maint-Office Supplies	100.00					100.00	
\5110.4230 Str Maint-Equip Rental	100.00					100.00	
\5112.2000 CHIPS Work	177,248.43		172,536.83		4,711.60	0.00	100.00
\5142.2000 Snow Plowing-Equipment-Plows	7,000.00	149.71	149.71			6,850.29	2.14
\5142.4010 Snow Plowing-Salt	32,000.00	17,163.44	17,163.44		808.50	14,028.06	56.16
\5142.4015 Snow Plowing-Deicer	6,500.00	6,487.00	6,487.00			13.00	99.80
\5142.4030 Snow Plowing-Plow Parts	3,000.00	987.59	1,260.36		614.94	1,124.70	62.51
\5142.4090 Snow Plowing-Contractual Expenses	200.00					200.00	
\5182.4010 Street Lighting-Electricity	92,000.00	11,063.00	76,016.61			15,983.39	82.63
\5182.4030 Street Lighting-Repairs	4,000.00		317.60		3,491.50	190.90	95.23
\5182.4040 Street Lighting-Parts	1,500.00		104.43			1,395.57	6.96
\5182.4090 Street Lighting-Contractual Expenses	100.00					100.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5410.4010 Sidewalks-Concrete	10,000.00		3,417.73			6,582.27	34.18
A5410.4020 Sidewalks-Stone	400.00					400.00	
A5410.4090 Sidewalks-Contractual Expenses-Mis	500.00		4,191.68			3,691.68-	838.34
A5650.4020 Paint	200.00		26.87			173.13	13.44
A5650.4030 Signs	200.00					200.00	
A5650.4040 Posts	200.00					200.00	
A6410.4000 Economic Development	2,350.00		486.00			1,864.00	20.68
A6410.4200 Welcome Center	6,650.00	765.01	7,181.65			531.65-	107.99
A6520.4000 Farmer's Mkt Manager	2,500.00		2,000.00			500.00	80.00
A7140.2000 Parks/Playgrounds-Total Equipment	15,750.00		15,750.00				100.00
A7140.2010 Park/Playgrounds-Playground Equip	750.00					750.00	
A7140.2020 Parks/Playgrounds-Park Equipment	5,000.00	179.08	4,649.72			350.28	92.99
A7140.4000 Parks & Playgrounds-Totals Contrac	1,500.00		724.82			775.18	48.32
A7140.4010 Parks/Playgrounds-Equipment Repai	500.00		45.90			454.10	9.18
A7140.4020 Parks/Playgrounds-Maintenance Sup	3,000.00		1,813.11			1,186.89	60.44
A7140.4030 Parks/Playgrounds-Gardening	300.00		212.94			87.06	70.98
A7140.4090 Parks/Playgrounds-Miscellaneous	100.00		91.09			8.91	91.09
A7415.4000 Seymour Library	189,052.00		189,052.00				100.00
A7450.4000 Museum-Contractual Expenses	2,500.00	17.97	322.35		281.66	1,895.99	24.16
A7460.4050 Historic Preservation project - Grant	5,600.00		5,478.65			121.35	97.83
A7470.4000 New York State Main St. Grant - Bl	167,100.00					167,100.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\7470.4001							
Streetscape - Contractual	6,400.00					6,400.00	
\7470.4002							
New York Main St. Grant - Administ	15,000.00					15,000.00	
\7470.4003							
New York Main St. Grant - Softcosts	10,000.00		1,250.00			8,750.00	12.50
\7510.4000							
Total Contractual Expenses	1,400.00		495.97		900.00	4.03	99.71
\7510.4090							
Historian-Miscellaneous	135.00		135.00				100.00
\7520.4010							
Publication Notices	50.00		48.30			1.70	96.60
\7550.4030							
Celebrations-Christmas Decorations			419.50			419.50-	
\7550.4040							
Celebrations-Special Events	735.00					735.00	
\7550.4050							
Celebratioons-Electric	600.00	294.00	617.46			17.46-	102.91
\7550.4090							
Celebrations-Miscellaneous	1,215.00		2,581.84			1,366.84-	212.50
\8010.4010							
Zoning- Member Stipends	625.00	80.00	515.00			110.00	82.40
\8010.4020							
Zoning-Conference Expense	155.00		155.00				100.00
\8010.4090							
Zoning-Miscellaneous	90.00		60.06		25.00	4.94	94.51
\8010.4300							
Zoning-Publications	135.00		131.95			3.05	97.74
\8020.1000							
Planning Board-Personal Services	6,306.00	448.33	3,918.56			2,387.44	62.14
\8020.4000							
Planning Board-Total Contractual Ex	650.00					650.00	
\8020.4020							
Planning Board-Conference Expense			150.00			150.00-	
\8020.4090							
Planning Board-Miscellaneous	250.00		250.00				100.00
\8020.4300							
Planning Board-Publications	200.00				200.00		100.00
\8120.4000							
Sanitary Sewers-Total Contractual E	550.00		563.42			13.42-	102.44
\8120.4090							
Sanitary Sewer-Miscellaneous	200.00		138.86			61.14	69.43

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8140.400M							
Storm Sewer - Monroe Ave. CDB	34,750.00		37,881.20			3,131.20-	109.01
A8140.4010							
Storm Sewer-Supply Parts	4,100.00		1,057.48			3,042.52	25.79
A8140.4020							
Strom Sewer-Maintenance Supplies	1,550.00		1,519.84			30.16	98.05
A8140.4090							
Storm Sewers-Miscellaneous	4,300.00		4,734.64			434.64-	110.11
A8160.4010							
Refuse Collection-Monthly Trash Ren	3,950.00	344.02	2,752.16			1,197.84	69.67
A8160.4030							
Refuse Collection-Brush Pick-up	600.00		799.77		100.00	299.77-	149.96
A8160.4040							
Refuse Collection-Special Pick-up (	50.00					50.00	
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	1,000.00					1,000.00	
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00		1,066.29		706.90	2,226.81	44.33
A8170.4090							
Str Cleaning-Miscellaneous	250.00					250.00	
A8189.4000							
Sanitation-Landfill Monitoring	3,000.00		12,310.89			9,310.89-	410.36
A8189.4002							
Sanitation-Landfill-Testing	5,000.00		910.85		4,085.50	3.65	99.93
A8560.4010							
Equipment Repairs	1,200.00	71.29	739.98		37.20	422.82	64.77
A8560.4020							
Shade Trees-New Tree Purchases	1,500.00					1,500.00	
A8560.4030							
Shade Trees-Supplies	400.00					400.00	
A8560.4090							
Shade Trees-Miscellaneous	600.00		4,384.46			3,784.46-	730.74
A9010.8000							
NYS Retirement	249,900.00		189,211.00			60,689.00	75.71
A9015.8000							
Police Retirement System Payments	307,365.00		216,184.00			91,181.00	70.33
A9030.8000							
Social Security	164,186.00	12,407.44	126,447.87			37,738.13	77.02
A9040.8000							
Workers Compensation	138,450.00	23,647.50	131,725.00			6,725.00	95.14

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from A to A

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A9045.8000							
Life Insurance	8,200.00	655.59	5,779.54			2,420.46	70.48
A9050.8000							
Unemployement Expense	10,000.00					10,000.00	
A9055.8000							
Disability Insurance	6,000.00	504.00	4,411.60			1,588.40	73.53
A9055.8100							
Wellness Insurance	1,300.00		924.00			376.00	71.08
A9060.8000							
Medical Insurance	440,000.00	32,882.91	275,949.44			164,050.56	62.72
A9061.8000							
HRA	140,000.00	9,859.34	90,971.56			49,028.44	64.98
A9070.8000							
Dental Insurance	60,000.00	5,717.03	48,068.86			11,931.14	80.11
A9950.9240							
Proj 24 - DPW Equip Repl Reserve	10,000.00					10,000.00	
A9950.9510							
Proj 51 - Smith St Bridge	10,000.00					10,000.00	
Totals for Fund: A (Fund - A)	**5,411,883.71**	**371,418.56**	**3,955,579.90**	**0.00**	**80,067.27**	**1,376,236.54**	**74.57**
Report totals	**5,411,883.71**	**371,418.56**	**3,955,579.90**	**0.00**	**80,067.27**	**1,376,236.54**	**74.57**

Village of Brockport

Statement of Actual & Estimated Revenues - Water Fund

Date: 03/11/2015
Time: 12:38:13PM

Statement of Actual & Estimated Revenue

User: DAN

Village of Brockport
For Period Ending 02/28/2015
Selecting on FUND from F to F

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
F2140.0000 Metered Water Sales	586,846.00	51,932.28	461,903.04	124,942.96	78.71
F2141.0000 Meter Water Sales O/G	500,000.00	23,135.79	273,944.11	226,055.89	54.79
F2144.0000 Water Service Charges	2,200.00		6,453.44	4,253.44-	293.34
F2148.0000 Interest & Penalties	5,000.00	1,010.88	8,437.46	3,437.46-	168.75
F2401.0000 Interest & Earnings	1,000.00		19.64	980.36	1.96
F2401.1000 Int Earned-Spec Reserves	250.00		11.00	239.00	4.40
F2665.0000 Sale of Equipement			35,500.00	35,500.00-	
Report Totals	**1,095,296.00**	**76,078.95**	**786,268.69**	**309,027.31**	**71.79**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Water Fund

Date: 03/11/2015

Time: 12:37:06PM

Statement of Expenditures, Encumbrances & Appropriations

User: DAN

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from F to F

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F1440.4000 Engineer-Contractual Exp	5,000.00					5,000.00	
F1620.4060 Bldg. Repairs - Water Dept.	1,000.00		465.22			534.78	46.52
F1680.2000 It Hardware Software	1,000.00				846.18	153.82	84.62
F1680.4000 IT Hardware Software	2,500.00		2,500.00				100.00
F1910.4000 General Insurance	22,500.00		22,500.00				100.00
F1990.4000 Water-Contingency	24,350.00					24,350.00	
F8310.1000 Water-Supervision	89,702.00	8,525.02	75,280.40			14,421.60	83.92
F8310.4000 Water Admin Total CE	1,400.00					1,400.00	
F8310.4010 Payroll Charges	250.00					250.00	
F8310.4040 Office Expense	2,200.00		549.11			1,650.89	24.96
F8310.4060 Water-Postage	100.00		5.95			94.05	5.95
F8310.4090 Miscellaneous	900.00		410.40		100.00	389.60	56.71
F8310.4200 Postage	2,000.00		1,622.41			377.59	81.12
F8320.4000 Water Purchases	450,000.00	29,799.10	328,575.74			121,424.26	73.02
F8340.1000 Water-Labor	99,500.00	5,426.11	48,394.52			51,105.48	48.64
F8340.2020 Vehicles	68,130.00	593.76	39,610.59			28,519.41	58.14
F8340.2040 Meters	30,000.00					30,000.00	
F8340.2222 Reserve Expenditure	6,900.00		6,818.00			82.00	98.81
F8340.4000 Wtr Transm-Ttl Cont Exp	47,225.00	1,400.10	7,328.36		0.49	39,896.15	15.52
F8340.400W Water Main Replacement West Ave.		733.60	5,117.20			5,117.20-	
F8340.4010 Water Main Supplies	5,338.00		5,650.99			312.99-	105.86

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from F to F

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
8340.4020 Vehicle Parts & Supplies	7,427.00		3,835.33			3,591.67	51.64
8340.4030 Meter Supplies	2,875.00	182.19	3,258.27			383.27-	113.33
8340.4040 Curb Box Supplies	2,100.00		204.00			1,896.00	9.71
8340.4041 Fuel	3,000.00		3,287.81			287.81-	109.59
8340.4050 Stone	1,000.00	1,201.37	1,201.37			201.37-	120,14
8340.4060 Asphalt	2,500.00					2,500.00	
8340.4070 Dirt	4,100.00					4,100.00	
8340.4080 Water Transm-Uniforms	1,250.00		694.98			555.02	55.60
8340.4090 Miscellaneous	5,550.00	452.80	4,155.45		197.95	1,196.60	78.44
8340.4100 Water Transm-Telephone	2,164.00	168.36	1,624.46			539.54	75.07
8340.4110 Water Transm-Electricity	5,000.00	1,134.15	4,026.16			973.84	80.52
8340.4120 Transm - Sample Testing	26,000.00	5,949.79	21,087.79			4,912.21	81.11
8340.4130 Wtr Transm-Drug/Alcohol Testing	250.00					250,00	
8340.4140 Wtr Trans-Equip Repair	850.00					850.00	
8340.4150 Wtr Trans-Training	250.00	140.00	203.00			47.00	81.20
8340.4160 Wtr Trans-Concrete	200.00					200.00	
8340.4170 Wtr Transm-Gas	200.00	155.52	564.93			364.93-	282.47
8340.4180 Water Transm-Publications	4,000.00					4,000.00	
9010.8000 NYS Retirement	17,000.00		17,000.00				100.00
9030.8000 Social Security	14,500.00	1,127.87	9,603.35			4,896.65	66.23
9040.8000 Workers Compensation	14,500.00		14,500.00				100.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from F to F

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F9045.8000							
Life Insurance	1,200.00					1,200.00	
F9055.8000							
Disability Insurance	1,200.00					1,200.00	
F9060.8000							
Hospital Insurance	27,500.00					27,500.00	
F9061.8000							
HRA	16,000.00					16,000.00	
F9070.8000							
Dental Insurance	13,000.00					13,000.00	
F9710.6000							
Serial Bond - Principle payments	30,768.00					30,768.00	
F9710.7000							
Serial Bond - Interest payments	30,917.00					30,917.00	
Totals for Fund: F (Fund - F)	**1,095,296.00**	**56,989.74**	**630,075.79**	**0.00**	**1,144.62**	**464,075.59**	**57.63**
Report totals	**1,095,296.00**	**56,989.74**	**630,075.79**	**0.00**	**1,144.62**	**464,075.59**	**57.63**

Village of Brockport

Statement of Actual & Estimated Revenues - Sewer Fund

Date: 03/11/2015
Time: 12:42:37PM

Statement of Actual & Estimated Revenue

User: DAN
Page: 1

Village of Brockport
For Period Ending 02/28/2015
Selecting on FUND from G to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
G2122.0000					
Sanitary Sewer- Sewer Charges	145,246.00	14,401.81	107,367.65	37,878.35	73.92
G2128.0000					
Sanitary Sewer- Interest and Penalties	100.00			100.00	
G2401.0000					
Interest and Earning- Sewer Fund			1.27	1.27-	
G2650.0000					
Scrap Sales - Sewer fund			1,483.40	1,483.40-	
Report Totals	**145,346.00**	**14,401.81**	**108,852.32**	**36,493.68**	**74.89**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Sewer Fund

Date: 03/11/2015

Time: 12:37:21PM

Statement of Expenditures, Encumbrances & Appropriations

User: DAN

Village of Brockport

For Period Ending 02/28/2015

Selecting on FUND from G to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
G8120.2000							
Sanitary Sewers- Equipment	15,650.00		15,632.00			18.00	99.88
G8120.4000							
Contractual	29,121.00	1,020.75	17,761.85			11,359.15	60.99
G8120.4010							
Sanitary Sewers- Truck Parts	4,500.00		15.75			4,484.25	0.35
G8120.4020							
Sanitary Sewers- Supply Parts	400.00		371.48			28.52	92.87
G8120.4090							
Sanitary Sewers- Miscellaneous	50.00		24.67			25.33	49.34
G9710.6000							
Bond Principal	46,155.00					46,155.00	
G9710.7000							
Bond Interest	49,470.00					49,470.00	
Totals for Fund: G (Fund - G)	**145,346.00**	**1,020.75**	**33,805.75**	**0.00**		**111,540.25**	**23.26**
Report totals	**145,346.00**	**1,020.75**	**33,805.75**	**0.00**		**111,540.25**	**23.26**

Village of Brockport
Budget Transfer Form

Account Number		From: Description	Account Number	To: Description	Amount	Explanation of Transfer	
A1990.4000		Contingency	A1110.4000	Court - Furniture/Equipment Contractual	22,149.93	Cost Exceeded Budget estimate	1
A1990.4000		Contingency	A1010.4000	Trustees - Contractual	200.00	Cost Exceeded Budget estimate	2
A1990.4000		Contingency	A1010.4031	Trustees - Publications	700.00	Cost Exceeded Budget estimate	3
A13254110		Clerk-Training	A1325.4060	Clerk - Postage	750.00	Cost Exceeded Budget estimate	4
A13254110		Clerk-Training	A1325.4090	Clerk - Misc.	100.00	Cost Exceeded Budget estimate	5
A13254110		Clerk-Training	A1325.4100	Clerk - Publications	200.00	Cost Exceeded Budget estimate	6
				Total	24,099.93		

Purpose:
(1) Court Room Renovations
(2) Trustees - Contractual
(3) Trustees - Publications
(4) Clerk - Postage
(5) Clerk - Misc.
(6) Clerk - Publications

Village of Brockport

Budget Amendment Form

Account Number	Description	Amount	
A1110.4000	Court - Contractual/Renovations/Equipment	3,964.69	(1)
A1110.4010	Court - Bldg. Renovations	11,123.59	(1)
A5112.2000	Chips Work	92,957.43	(2)
	Total Expenditures	**$ 108,045.71**	
A4089.400C	Court Grant- Revenues	$ 15,088.28	(1)
A3089.7001	State Aid - Chips	$ 92,957.43	(2)
	Total Revenues	**$ 108,045.71**	

Purpose:

(1) Expenditures associated with Grant for Court

(2) Expenditures associated with CHIPS funding for Road Repairs

Requested By: **Daniel P. Hendricks**

(Treasurer)

PUBLIC NOTICE
VILLAGE OF BROCKPORT
Department of Public Works

RE: Water
System Maintenance
HYDRANT FLUSHING
Spring 2015 schedule

The following Public Notice should be published in the Suburban News and on the Village website:

NOTICE TO BROCKPORT RESIDENTS

PLEASE TAKE NOTICE that WATER MAIN FLUSHING in the Village of Brockport will take place April 13-15, 2015.

As part of our routine maintenance of the water distribution system in the Village, Department of Public Works crews will be flushing water mains on **April 13 thru 15, 2015**. We do this periodically to clean the mains and flush out sediment accumulations that may settle out in the mains. The flushing will ensure that you have a safe and healthy supply of drinking water.

Flushing operations will be conducted between 9:00 A.M. and 1:00 P.M. in the following locations on the date indicated:

Monday, April 13, 2015:
North of the canal.
All hydrants, EAST and WEST
of North Main Street (NYS Route 19)

Tuesday, April 14, 2015:
SOUTH of the canal.
All hydrants EAST of Main Street.

Wednesday, April 15, 2015:
SOUTH of the canal
All hydrants WEST of Main Street

During flushing you may see some cloudiness or color in the water. Please do not use any unnecessary water during this period. The flushing may cause the water to become "cloudy" or "discolored". While the water will be safe to drink, we suggest that you do not wash clothes if you notice the water is discolored. **ANYONE ON A KIDNEY DIALYSIS MACHINE, PLEASE CALL THE SUPERINTENDENTS OFFICE AT THE NUMBER BELOW!**

If you have any questions, please call the Department of Public Works at (585) 637-1060 between 7:00 AM and 3:30 PM.

VILLAGE OF BROCKPORT
Brush Pickup Notice

ONLY BRUSH WILL BE PICKED UP.

THE SCHEDULE WILL BE AS FOLLOWS:

April & October 2015
(Only the months listed above!)

RULES:

The Department of Public Works will be conducting **BRUSH ONLY** pickups. Beginning Monday April 27, 2015 and Monday, October 26, 2015, the DPW will be picking up **BRUSH ONLY**. This is being provided as a service to Village residents to alleviate the continual placement of brush at curbside. There will be only 1 pass down each street and a maximum of 1 truck load of brush per residence. **DO NOT PLACE BRUSH AT CURBSIDE UNTIL THE SATURDAY OR SUNDAY BEFORE THE ABOVE NOTED DATES.**

As in past years, we will continue our policy of leaving a small dump truck overnight for those who wish to load their own. Anyone wishing to use this service must call the DPW office to schedule to have a truck dropped off.

THERE WILL NOT BE A SPRING JUNK PICKUP, ONLY BRUSH WILL BE PICKED UP. For items other than brush you should contact your refuse hauler.

Any questions may be directed to the DPW Office at 637-1060 between the hours of 7:00 a.m. and 3:30 pm, Monday - Friday or the Village Office at 637-5300 between the hours of 8:30am and 4:30pm, Monday- Friday.

Harry Donahue
Superintendent of Public Works
Village of Brockport

Leslie Morelli

From: Harry Donahue
Sent: Wednesday, March 11, 2015 11:24 AM
To: Leslie Morelli
Cc: Carol McNees
Subject: FW: grind proposal
Attachments: Sweden 3-5-15.doc

Leslie,

Attached is the formal Quote from Zoladz for grinding our brush. The option 2 would be the one we would entertain for $7,200.00 We would be responsible for 50% of that cost. I am waiting for the second quote. It is supposed to be to me today. Two other vendors have choose not to quote us. We have had 3 calls to each one.

Harry

Zoladz Construction Co., Inc.

Town of Sweden
40 White Road
Brockport, NY 14420

3/5/15

Proposal

Brian Ingraham,
This proposal is based on the pile as it was viewed on 3/5/15 and provides two prices.

1) Grind and remove green-waste unassisted, Lump Sum Price $7,800.00
2) Grind and remove green-waste with the town providing a wheel loader to load trucks Lump Sum Price $7,200.00

TERMS AND CONDITIONS

1) Customer will be billed after work is performed.
2) Payment will be due 30 days from invoice date.
3) Zoladz reserves the right to reject any wood that is contaminated or oversized.

CUSTOMER ACCEPTANCE

- Please check (X) option 1 or option 2, sign & return
- ____ Option #1 $7,800.00
- ____ Option #2 $7,200.00

Brian Ingraham Sign: _____ Date:_____

Jon Burgess
Cell: 716-512-4190
Email: jonb@zoladz.com

DRAFT - Note: Treasurer to provide VB remaining information & proposed budget at the 3/16/15 Village Board meeting.

VILLAGE OF BROCKPORT
NOTICE OF TENTATIVE BUDGET FILING
& PUBLIC HEARING

Please take notice that on behalf of the Mayor, the Treasurer of the Village of Brockport filed with the Village Clerk the Tentative Budget of said Village for the fiscal year beginning June 1, 2015. It is available for review at Village Hall during normal business hours and from the Village website at www.brockportny.org.

The tentative budget includes:

Projected General Fund revenues of $5,142,387
Projected General Fund expenditures of $5,142,387
Compensation proposed to be paid to each member of the Board as follows:
Mayor $9,867/year & Trustees (4) at $3,444/year (flat – no change from last year)
Proposed tax rate of $_____/1,000 of assessed valuation (___% change from last year)

Projected Water Fund revenues $1,121,800
Projected Water Fund expenditures $1,121,800
Proposed water rates (flat - no change from last year)

Projected Sewer Fund revenues $146,519
Projected Sewer Fund expenditures $146,519
Proposed sewer rates (flat – no change from last year)

The Trustees will recommend amendments to the Mayor's tentative budget and the Village Board will meet at **7:00pm on Monday, April 6, 2015 at Village Hall 49 State Street Brockport, NY 14420** for the purpose of holding a public hearing on the proposed budget of said Village for the fiscal year beginning June 1, 2015. All interested parties will be given the opportunity to be heard.

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: 3/16/15
For publication in the 3/22/15 edition of Suburban News.
For posting on Village website and Village Hall bulletin board.