

VILLAGE OF BROCKPORT

"To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

VILLAGE BOARD - MEETING AGENDA

Monday, March 21, 2016 7:00pm

Location: Village Hall conference room

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices
- **MOMENT OF SILENCE:** to honor those who serve our Country, enforce our laws, & respond to emergencies
- **BROCKPORT HISTORICAL MOMENT:**
- **OATH OF OFFICE:** (ceremonial)
 - Village Justices Andrews, Jr. & Blair to administer to part time Court Clerk Jenny Kimmel
 - BI/CEO Miller to administer to BI/CE/PB/ZBA Clerk Katie Brown
- **CERTIFICATES & PROCLAMATIONS:**
 - Tree Board – 5/6 Arbor Day in Brockport proclamation
 - Art Appleby - 5/1 CROP Walk proclamation
 - Art Appleby - certificate of appreciation for service on Planning Board & Code Review Committee
 - Accept resignation effective 6/30/16
- **GUESTS:**
 - Art Appleby - BISCO – street closure 7pm 8/12/16 to 7pm 8/14/16 - Arts Festival 8/13/16 & 8/14/16
 - Jay Nichols - Stoneyard Brewing Company – re 5/13/16 Low Bridge High Water craft brew tent event
 - Larsen Engineers – solar energy project
- **PUBLIC HEARINGS:** none
 - Note: Proposed Local Law – adding a Parks chapter to the Brockport Village Code – public hearing of 12/21/15 carries over to a future meeting – date to be determined
- **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)
- **CONSENSUS ITEMS:**
 - Approval of minutes – 3/7/16
 - Approval of bills to be paid
- **CLERK REPORT:**
 - Clerk – Leslie Ann Morelli
 - Any sidewalk café permit applications submitted for 2016 season
 - Notice regarding Tuesday, 5/24/16 Noon-9pm special election (dissolution referendum)
- **DEPARTMENT REPORTS:** (VB meeting the 3rd Monday of each month)
 - Treasurer – Treasurer Daniel P. Hendricks
 - Financial reports for period ending 2/29/16
 - Budget Amendments & Transfers
 - 6/1/16-5/31/17 budget development update
 - Call for 7pm 4/11/16 public hearing on proposed budget (at Middle School L.G.I.)
 - RFP response re mailing machine lease
 - Building / Zoning / Code Enforcement – BI/CEO David J. Miller, Jr.
 -
 - Police – Police Chief Daniel P. Varrenti
 -
 - Public Works – Superintendent Harry G. Donahue
 - West Avenue property owners notice (Rite Aid to Idlewood Drive) re water main replacement
 - Spring water main flushing notice
 - Spring brush pickup notice
 - Village Attorney – Daniel J. Mastrella, Esq.
 - MOU/MOA with Brockport Fire District & Seymour Library re solar energy
- **PERSONNEL ITEMS:**
 - Hire to fill Part Time Court Attendant vacancies
 - Authorize advertising for DPW Seasonal (summer) Laborers
- **OLD or NEW BUSINESS:**
 - Authorize Mayor sign 2016 amendatory agreement All Seasons County/Village work revised Appendix A
 - Authorize advertising for water main materials needed for West Ave water main project Phase II
 - Grants – Preserve NY – authorize application for part of match for CLG historic project
 - Fire Department – Recruit NY – request a Village Board rep
- **VILLAGE BOARD REPORTS:** (Trustees listed in alphabetical order by last name)
 - Mayor Margaret B. Blackman
 - NYS PSC – notice of public hearings re RG&E proposed rate hikes
 - National Park Service – nomination of NYS Barge Canal as National Historic Landmark
 - Trustee/Deputy Mayor William G. Andrews
 -
 - Trustee Annette M. Crane
 -
 - Trustee Katherine J. Kristansen
 -
 - Trustee John D. LaPierre
 -
- **EXECUTIVE SESSION**
- **ADJOURNMENT**

Upcoming: *Village Hall closed for holiday: Friday, 3/25 // Village Board work session: 7pm Monday, 3/28*

Village of Brockport
Budget Preparation Calendar
Fiscal Year June 1, 2016 – May 31, 2017
Adopted by Village Board 7/20/15
Amended by Village Board 3/7/16

Monday, November 2, 2015	Treasurer to notify Department Heads & Village Justices (via memo with templates) of the necessity for expense estimates
Monday, December 14, 2015	Department Heads & Village Justices to submit expense estimates to Treasurer
Monday, January 25, 2016- 7pm	Village Board work session - with Treasurer and Department Heads to discuss department budget requests
Monday, February 22, 2016 – 7pm	Village Board work session - with Treasurer to discuss & make revisions to budget requests (if necessary)
Monday, March 7, 2016 – 7pm	Village Board meeting - Treasurer will provide updated information regarding budget development
Wednesday, March 17, 2016 16	Treasurer to file tentative budget with Clerk (must by March 20 th)
Monday, March 21, 2016 – 7pm	Village Board meeting - Treasurer will provide updated information regarding budget development
Monday, March 28, 2016 – 7pm	Village Board work session – with Treasurer to discuss and make revisions to tentative budget (if necessary) Not necessary
Wednesday, March 23, 2016 for March 27, 2016 edition	Clerk to publish notice of receipt of tentative budget from Treasurer & of upcoming public hearing on proposed budget
Monday, April 4, 2016 – 7pm Monday, April 11, 2016 – 7pm	Treasurer to present proposed budget - public hearing Location: A.D. Oliver Middle School L.G.I.
Monday, April 18, 2016 – 7pm	Village Board meeting – adopt budget (must by May 1 st)

GUIDELINES FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

**VILLAGE OF BROCKPORT
PROCLAMATION**

WHEREAS, natural areas, trees, and landscapes provide not only community beautification but also economic and environmental benefits; and

WHEREAS, trees provide many benefits to the community, including air purification, windbreaks, noise reduction, shade and energy savings; and

WHEREAS, planting trees and maintaining older trees provides an opportunity for community interaction, volunteerism, economic development, and environmental conservation; and

WHEREAS, our efforts to improve the environment benefit present and future generations; and

WHEREAS, Arbor Day in the Village of Brockport is held each April (this year May 6th);

BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation on March 21, 2016, and do hereby proclaim Friday, May 6, 2016 as Arbor Day in the Village of Brockport and encourage all our citizens to participate in appropriate activities and to take advantage of the benefits of the parks and other natural areas in our community.

IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed.

Margaret B. Blackman, Mayor

William G. Andrews, Trustee/Deputy Mayor

Annette M. Crane, Trustee

Katherine J. Kristansen, Trustee

John D. LaPierre, Trustee



**VILLAGE OF BROCKPORT
PROCLAMATION**

WHEREAS, on Sunday afternoon, May 1st many area residents will "Walk with the World" in the 34th Annual CROP WALK in Brockport; and

WHEREAS, this is done to help provide seeds, tools, water resources, vocational and literacy training and other self-help skills needed overseas through Church World Service; and

WHEREAS; women, men and children throughout the world must walk long distances every day to get water, food and shelter in order to survive; and

WHEREAS; twenty-five percent of CROP WALK funds raised will assist hungry people right in our own area through the Brockport Food Shelf; and

WHEREAS; there have been 33 walks between 1983 and 2015, which have raised the total of over \$244,000 of which more than \$61,000 (25%) has stayed in Brockport; and

WHEREAS; there continues to be a growing number of people who need assistance at our local food pantry and a need for education regarding poverty and hunger in the world;

BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation and do hereby proclaim Sunday, May 1, 2016 as CROP WALK in the Village of Brockport and encourage all our citizens to "Walk With the World" by walking, sponsoring a walker or making a gift to "CROP".

IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed this 21st day of March, in the year 2016.



Margaret B. Blackman, Mayor

William G. Andrews, Trustee/Deputy Mayor

Annette M. Crane, Trustee

Katherine J. Kristansen, Trustee

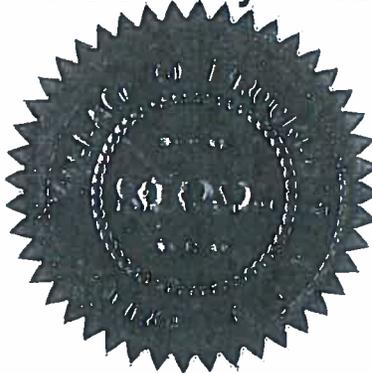
John D. LaPierre, Trustee

**Certificate of Appreciation
Presented to**

Art Appleby

**in recognition of dedication
to the Village of Brockport
having served 15 years on the Planning Board
and 10 years on the Code Review Committee.**

**With gratitude, congratulations and well wishes
for his retirement from such
effective the 30th day of June 2016.**



Presented this 21st day of March 2016

Margaret B. Blackman, Mayor

William G. Andrews, Trustee

Annette M. Crane, Trustee

Katherine J. Kristansen, Trustee

John D. LaPierre, Trustee

February 8, 2016 1:58pm

Form:	Street Closure Request
Submitted at:	February 8, 2016 1:58pm
Data:	
Group/Organization:	Brockport Integrated Service Clubs Organization
Person(s) in Charge:	Arthur Appleby
Address:	PO Box 197 Brockport, NY 14420
Telephone:	585-259-2834
Fax Number:	
E-Mail:	brockportartsfest@gmail.com
Event Date:	Friday, August 12, 2016 - Sunday, August 14, 2016
Start Time:	7pm Friday, August 12
End Time:	7 pm Sunday, August 14
Purpose:	Brockport Arts Festival
Street(s): specify if entire street or section of:	Main Street between Clark St. and Park/Fair/Adams intersection including Main St. ends of side streets: Clinton, King, Erie, Holley, Monroe, College, South, Union, State, Market, Water.

ASSESSMENT OF REQUEST INVOLVING STREET(S) CLOSURE

Village service impact statement for costs, staffing equipment or materials
(Taxpayer dollars) that would be required for application event.

Brockport Department of Public Works:

Services required: dropping of signs cones & barricades

Estimated cost: \$531.16

Superintendent acceptance (circle one): YES NO

Reason: _____

Signature: Harry G. Donohue Date: 3-17-16

Brockport Code Enforcement:

Services required: _____

Estimated cost: _____

Code Enforcement Officer acceptance (circle one): YES NO

Reason: _____

Signature: _____ Date: _____

Brockport Police Department:

Services required: _____

Estimated cost: _____

Chief acceptance (circle one): YES NO

Reason: _____

Signature: _____ Date: _____

Brockport Fire Department:

Services required: _____

Estimated cost: _____

Chief acceptance (circle one): YES NO

Reason: _____

Signature: _____ Date: _____

Brockport Fire District:

Services required: _____

Estimated cost: _____

Board of Fire Commissioners acceptance (circle one): YES NO

Reason: _____

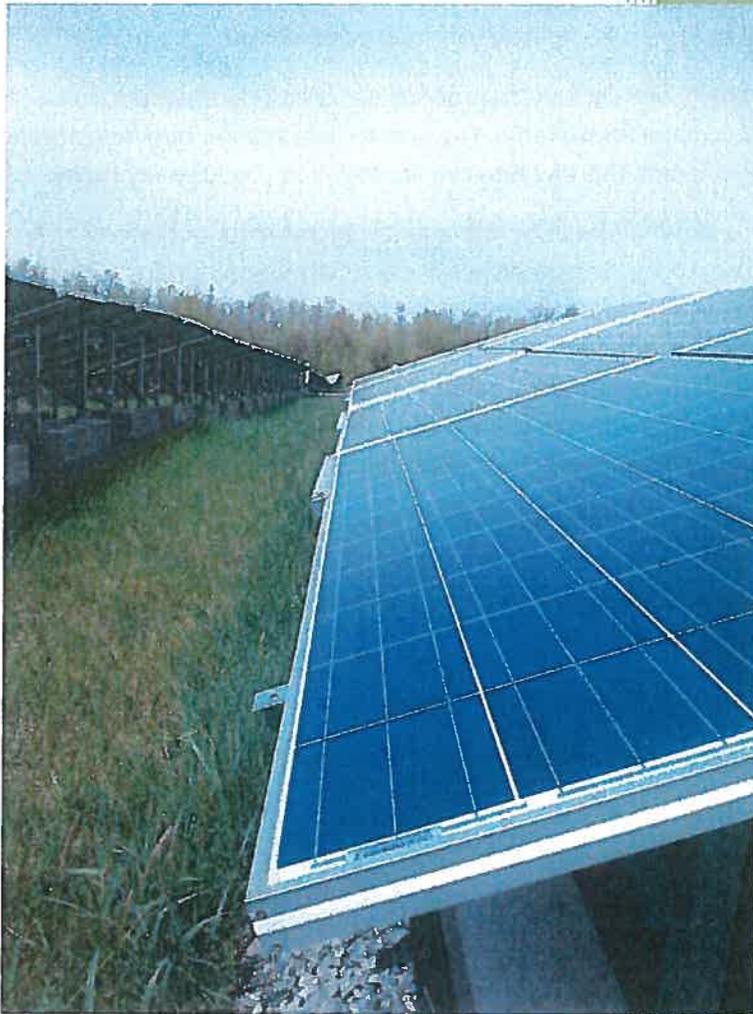
Signature: _____ Date: _____

Village Board Resolution:

Village Clerk (circle one): Approved Denied Date: _____

Amended as follows: _____

SOLAR FEASIBILITY STUDY REPORT - UPDATE
PREPARED FOR
VILLAGE OF BROCKPORT



MARCH 17TH, 2016



**LARSEN
ENGINEERS**

700 WEST METRO PARK, ROCHESTER, NY 14623-2578
Phone: 585-272-7810 Fax: 585-272-0159

Village of Brockport – Solar Feasibility Study Report update

March 17, 2016

In August 2015 Larsen Engineers produced a feasibility report that looked at the financial impacts associated with the Village of Brockport pursuing a solar power purchase agreement (PPA) to meet some or all of its electricity usage. A number of assumptions were used in the analysis for which more accurate information has now been developed. The changes to these assumptions have been employed to perform an updated analysis. This brief report is offered to explain the revised analysis.

A number of terms are used in these analyses and a brief glossary is provided here as an introduction as the following terms are critical to understanding the impacts of the solar project.

Grid Escalation Rate - This is the annual rate that the grid rate for electricity is anticipated to increase over time. While no one can know this for certain, our best estimates put it somewhere between 2 and 3 percent, however updated analysis shows results for several values.

Capacity Factor – The capacity factor is the ratio of average power to peak power. Or in energy terms, it is the ratio of actual energy produced during a given time period to the energy that would have been produced if the same system had operated at capacity over that same period.

Annual Degradation Rate – The ability of solar cells to produce electricity via the photovoltaic effect decreases with the age of the semiconductor material. The annual degradation rate indicates how rapidly the system as a whole will degrade thereby reducing its ability to produce electricity.

O&M Rate – This is the operations and maintenance rate and it is an estimate of the cost to keep the system operating and producing electricity. Solar modules are typically warranted for 25 years and inverters for 10 years. The O&M rate is an estimate of the levelized cost per unit of energy produced to replace inverters as needed and to perform other maintenance such as mowing or minor repairs. During the term of the PPA, the developer is responsible for this activity, but after the term of the PPA if the ownership transitions to the Village, the Village would need to take on this activity. The charts and tables that follow include this element after the 25 year PPA term.

PPA Rate – This is the rate written into the power purchase agreement that the Village will pay the developer for electricity produced by the system. This is the way that the developer pays for system engineering, permitting, construction, financing, interconnection and all of the other expenses that are incurred to get the project built.

PPA Escalation – This is the annual rate that the PPA Rate increase.

PPA Term – This is simply the time period for which the PPA contract will be in effect if it is not terminated in the interim.

NPV Discount Rate – This is the discount rate used to calculate the net present value of expected savings. It is generally intended to reflect a combination of both inflation factors and project risk.

What has changed?

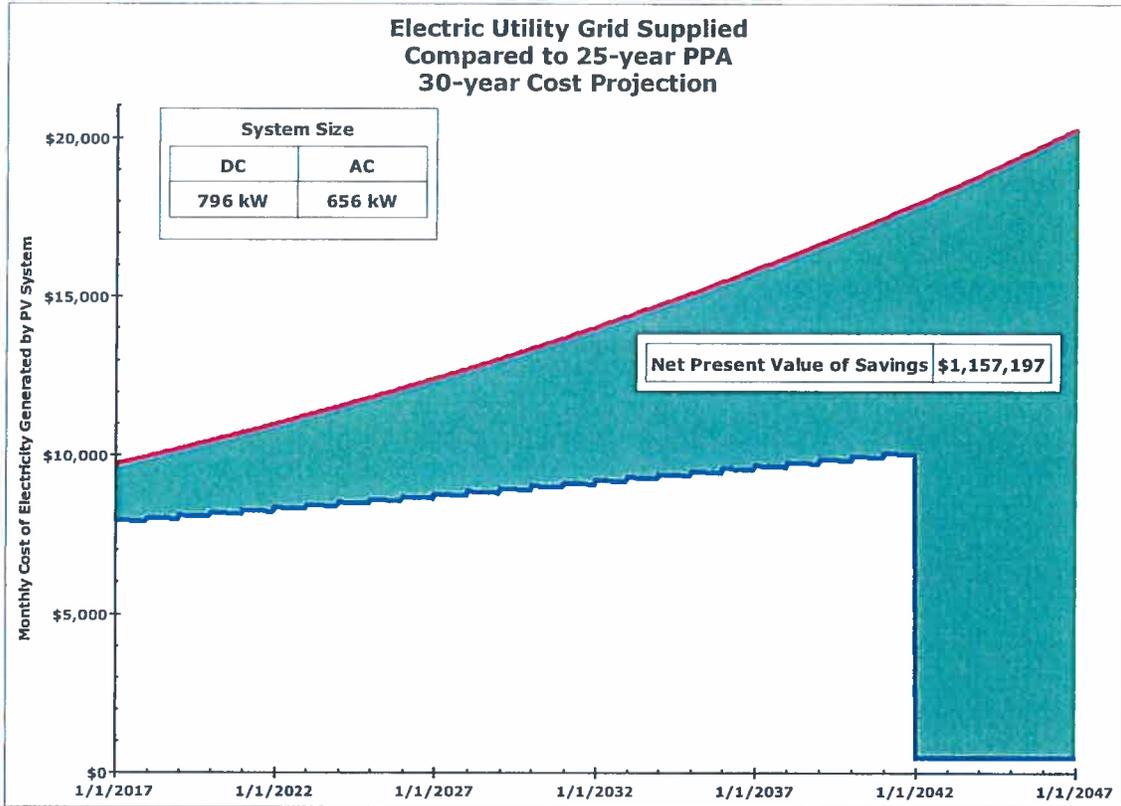
- Metered grid rate – This is the rate that is estimated for the new meter to be installed at the landfill in conjunction with the project. Larsen Engineers has completed further analysis of your bills, the rates and the anticipated service classification for the new meter. This is the rate to which the grid escalation rate is applied.
- Annual consumption – This is how the system size was determined and it is important to note that system size has increased accordingly. Several additional facilities have been added (library, fire districts) and the bill analysis updated.
- PPA rate – The increase in the PPA rate, as explained by Solar Liberty, comes from two elements. First, the NYSERDA, NY-Sun Block Grant program has advanced to block 2 reducing the grant from \$0.34/W (\$270,640) to \$0.28/W (\$222,880), a reduction of \$47,760 in total grant value. Second, Solar Liberty has indicated that the interconnection cost will be higher than anticipated by \$150,000.

The updated projection starting with the revised inputs is provided below:

Input Title	Value
Metered Grid Rate	\$0.120000 per kWh
Annual Consumption	849,000 kWh
Capacity Factor	13.92 %
Annual Degradation Rate	0.50 %
O&M Rate	\$0.007 per kWh
PPA 1 Rate	\$0.0982 per kWh
PPA 1 Escalation	1.50 %
PPA 1 Term	25.00 yr
NPV Discount Rate	3.75 %/yr

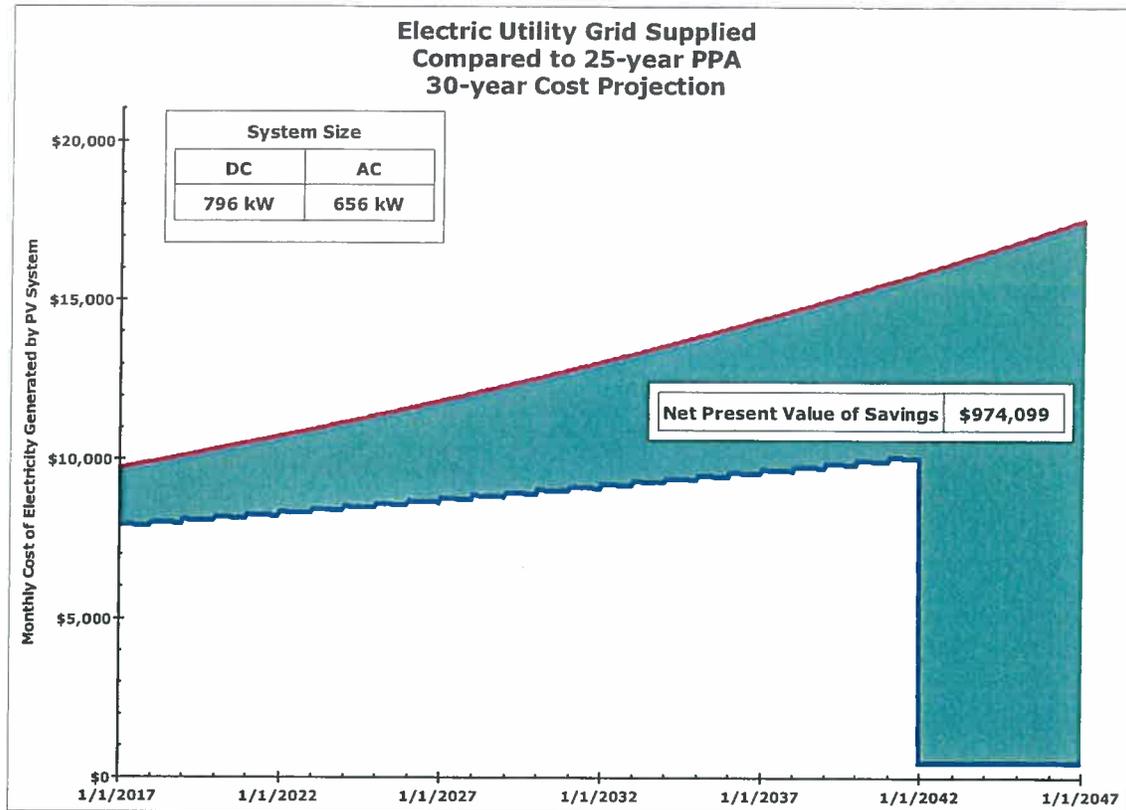
In addition, there is an expectation that the rate paid to the utility for electricity, the metered grid rate, will increase with time. This increase is the grid escalation rate. The following pages present estimates of savings with different assumptions about this rate. For each savings analysis, the escalation rate is noted above the analysis results.

A 3% escalation in the rate for grid supplied electricity results in the following estimated savings.



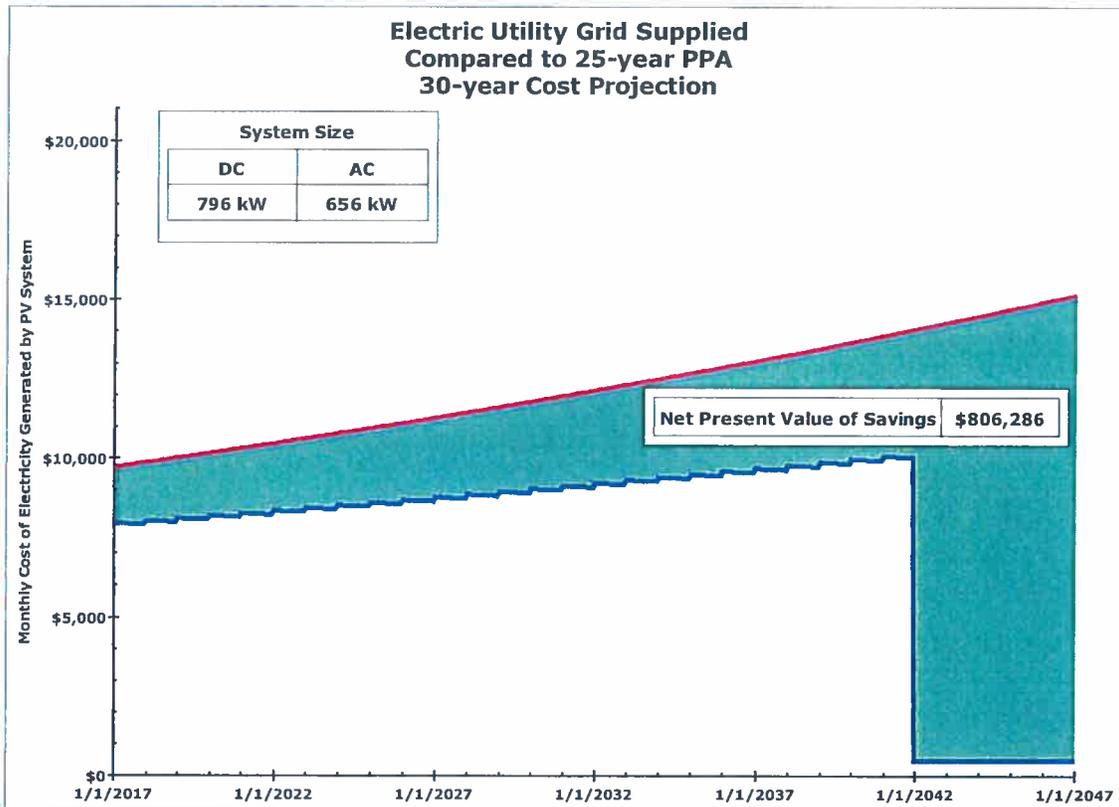
Time	Annual System Production	PPA1 Rate	PPA1 Payments	Grid Rate	Grid Rate Production	PPA 1 Savings
2017	970,141	\$0.0982	\$95,050	\$0.1200	\$116,151	\$21,101
2018	965,290	\$0.0997	\$95,996	\$0.1236	\$119,040	\$23,044
2019	960,464	\$0.1012	\$96,951	\$0.1273	\$122,001	\$25,050
2020	955,661	\$0.1027	\$97,915	\$0.1311	\$125,036	\$27,120
2021	950,883	\$0.1042	\$98,889	\$0.1351	\$128,146	\$29,256
2022	946,129	\$0.1058	\$99,873	\$0.1391	\$131,333	\$31,460
2023	941,398	\$0.1074	\$100,867	\$0.1433	\$134,600	\$33,733
2024	936,691	\$0.1090	\$101,870	\$0.1476	\$137,948	\$36,078
2025	932,008	\$0.1106	\$102,884	\$0.1520	\$141,379	\$38,496
2026	927,348	\$0.1123	\$103,907	\$0.1566	\$144,896	\$40,989
2027	922,711	\$0.1140	\$104,941	\$0.1613	\$148,500	\$43,559
2028	918,097	\$0.1157	\$105,985	\$0.1661	\$152,194	\$46,209
2029	913,507	\$0.1174	\$107,039	\$0.1711	\$155,979	\$48,940
2030	908,939	\$0.1192	\$108,104	\$0.1762	\$159,859	\$51,755
2031	904,395	\$0.1210	\$109,179	\$0.1815	\$163,835	\$54,656
2032	899,873	\$0.1228	\$110,266	\$0.1870	\$167,910	\$57,645
2033	895,373	\$0.1246	\$111,362	\$0.1926	\$172,087	\$60,724
2034	890,896	\$0.1265	\$112,470	\$0.1983	\$176,367	\$63,897
2035	886,442	\$0.1284	\$113,589	\$0.2043	\$180,754	\$67,165
2036	882,010	\$0.1303	\$114,719	\$0.2104	\$185,250	\$70,531
2037	877,600	\$0.1323	\$115,860	\$0.2167	\$189,858	\$73,997
2038	873,212	\$0.1342	\$117,013	\$0.2232	\$194,580	\$77,567
2039	868,846	\$0.1363	\$118,177	\$0.2299	\$199,420	\$81,243
2040	864,501	\$0.1383	\$119,353	\$0.2368	\$204,380	\$85,028
2041	860,179	\$0.1404	\$120,540	\$0.2439	\$209,464	\$88,924
2042	855,878	\$0.1425	\$5,981	\$0.2513	\$214,674	\$208,693
2043	851,599	\$0.1446	\$5,951	\$0.2588	\$220,014	\$214,063
2044	847,341	\$0.1468	\$5,922	\$0.2666	\$225,486	\$219,565
2045	843,104	\$0.1490	\$5,892	\$0.2746	\$231,095	\$225,203
2046	838,888	\$0.1512	\$5,863	\$0.2828	\$236,843	\$230,980

A 2.5% escalation in the rate for grid supplied electricity results in the following estimated savings.



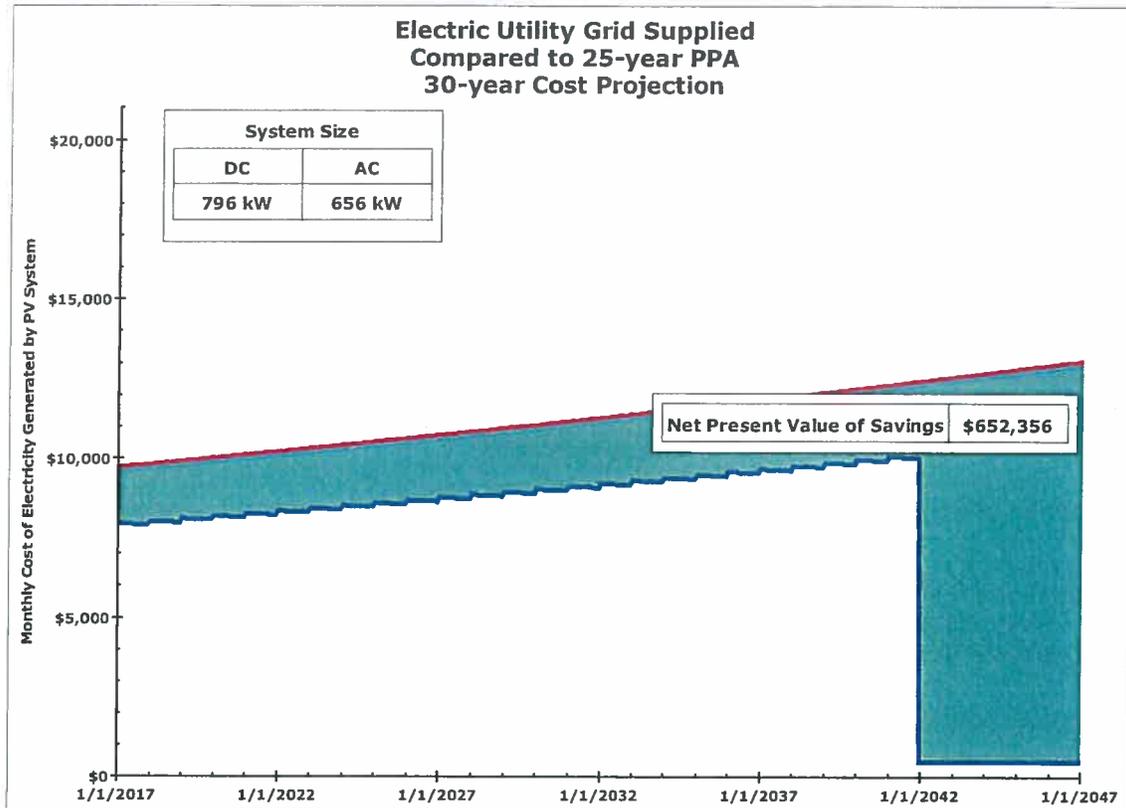
Time	Annual System Production	PPA1 Rate	PPA1 Payments	Grid Rate	Grid Rate Production	PPA 1 Savings
2017	970,141	\$0.0982	\$95,050	\$0.1200	\$116,151	\$21,101
2018	965,290	\$0.0997	\$95,996	\$0.1230	\$118,462	\$22,466
2019	960,464	\$0.1012	\$96,951	\$0.1261	\$120,820	\$23,869
2020	955,661	\$0.1027	\$97,915	\$0.1292	\$123,224	\$25,308
2021	950,883	\$0.1042	\$98,889	\$0.1325	\$125,676	\$26,786
2022	946,129	\$0.1058	\$99,873	\$0.1358	\$128,176	\$28,303
2023	941,398	\$0.1074	\$100,867	\$0.1392	\$130,727	\$29,860
2024	936,691	\$0.1090	\$101,870	\$0.1426	\$133,328	\$31,458
2025	932,008	\$0.1106	\$102,884	\$0.1462	\$135,981	\$33,097
2026	927,348	\$0.1123	\$103,907	\$0.1499	\$138,687	\$34,780
2027	922,711	\$0.1140	\$104,941	\$0.1536	\$141,447	\$36,506
2028	918,097	\$0.1157	\$105,985	\$0.1575	\$144,261	\$38,276
2029	913,507	\$0.1174	\$107,039	\$0.1614	\$147,132	\$40,093
2030	908,939	\$0.1192	\$108,104	\$0.1654	\$150,059	\$41,955
2031	904,395	\$0.1210	\$109,179	\$0.1696	\$153,045	\$43,866
2032	899,873	\$0.1228	\$110,266	\$0.1738	\$156,091	\$45,825
2033	895,373	\$0.1246	\$111,362	\$0.1781	\$159,197	\$47,834
2034	890,896	\$0.1265	\$112,470	\$0.1826	\$162,364	\$49,894
2035	886,442	\$0.1284	\$113,589	\$0.1872	\$165,595	\$52,006
2036	882,010	\$0.1303	\$114,719	\$0.1918	\$168,890	\$54,171
2037	877,600	\$0.1323	\$115,860	\$0.1966	\$172,251	\$56,390
2038	873,212	\$0.1342	\$117,013	\$0.2015	\$175,678	\$58,665
2039	868,846	\$0.1363	\$118,177	\$0.2066	\$179,174	\$60,997
2040	864,501	\$0.1383	\$119,353	\$0.2118	\$182,739	\$63,387
2041	860,179	\$0.1404	\$120,540	\$0.2170	\$186,376	\$65,835
2042	855,878	\$0.1425	\$5,981	\$0.2225	\$190,084	\$184,103
2043	851,599	\$0.1446	\$5,951	\$0.2280	\$193,867	\$187,915
2044	847,341	\$0.1468	\$5,922	\$0.2337	\$197,724	\$191,803
2045	843,104	\$0.1490	\$5,892	\$0.2396	\$201,659	\$195,766
2046	838,888	\$0.1512	\$5,863	\$0.2456	\$205,671	\$199,809

A 2.0% escalation in the rate for grid supplied electricity results in the following estimated savings.



Time	Annual System Production	PPA1 Rate	PPA1 Payments	Grid Rate	Grid Rate Production	PPA 1 Savings
2017	970,141	\$0.0982	\$95,050	\$0.1200	\$116,151	\$21,101
2018	965,290	\$0.0997	\$95,996	\$0.1224	\$117,884	\$21,889
2019	960,464	\$0.1012	\$96,951	\$0.1248	\$119,644	\$22,693
2020	955,661	\$0.1027	\$97,915	\$0.1273	\$121,429	\$23,514
2021	950,883	\$0.1042	\$98,889	\$0.1299	\$123,241	\$24,352
2022	946,129	\$0.1058	\$99,873	\$0.1325	\$125,080	\$25,207
2023	941,398	\$0.1074	\$100,867	\$0.1351	\$126,947	\$26,080
2024	936,691	\$0.1090	\$101,870	\$0.1378	\$128,842	\$26,971
2025	932,008	\$0.1106	\$102,884	\$0.1406	\$130,764	\$27,881
2026	927,348	\$0.1123	\$103,907	\$0.1434	\$132,716	\$28,809
2027	922,711	\$0.1140	\$104,941	\$0.1463	\$134,696	\$29,755
2028	918,097	\$0.1157	\$105,985	\$0.1492	\$136,706	\$30,722
2029	913,507	\$0.1174	\$107,039	\$0.1522	\$138,746	\$31,707
2030	908,939	\$0.1192	\$108,104	\$0.1552	\$140,817	\$32,713
2031	904,395	\$0.1210	\$109,179	\$0.1583	\$142,918	\$33,739
2032	899,873	\$0.1228	\$110,266	\$0.1615	\$145,051	\$34,786
2033	895,373	\$0.1246	\$111,362	\$0.1647	\$147,216	\$35,853
2034	890,896	\$0.1265	\$112,470	\$0.1680	\$149,413	\$36,943
2035	886,442	\$0.1284	\$113,589	\$0.1714	\$151,643	\$38,053
2036	882,010	\$0.1303	\$114,719	\$0.1748	\$153,906	\$39,186
2037	877,600	\$0.1323	\$115,860	\$0.1783	\$156,202	\$40,342
2038	873,212	\$0.1342	\$117,013	\$0.1819	\$158,533	\$41,520
2039	868,846	\$0.1363	\$118,177	\$0.1855	\$160,899	\$42,722
2040	864,501	\$0.1383	\$119,353	\$0.1892	\$163,300	\$43,948
2041	860,179	\$0.1404	\$120,540	\$0.1930	\$165,737	\$45,197
2042	855,878	\$0.1425	\$5,981	\$0.1969	\$168,211	\$162,230
2043	851,599	\$0.1446	\$5,951	\$0.2008	\$170,721	\$164,770
2044	847,341	\$0.1468	\$5,922	\$0.2048	\$173,269	\$167,347
2045	843,104	\$0.1490	\$5,892	\$0.2089	\$175,854	\$169,962
2046	838,888	\$0.1512	\$5,863	\$0.2131	\$178,479	\$172,616

A 1.5% escalation in the rate for grid supplied electricity results in the following estimated savings.



Time	Annual System Production	PPA1 Rate	PPA1 Payments	Grid Rate	Grid Rate Production	PPA 1 Savings
2017	970,141	\$0.0982	\$95,050	\$0.1200	\$116,151	\$21,101
2018	965,290	\$0.0997	\$95,996	\$0.1218	\$117,307	\$21,311
2019	960,464	\$0.1012	\$96,951	\$0.1236	\$118,474	\$21,523
2020	955,661	\$0.1027	\$97,915	\$0.1255	\$119,652	\$21,737
2021	950,883	\$0.1042	\$98,889	\$0.1274	\$120,842	\$21,953
2022	946,129	\$0.1058	\$99,873	\$0.1293	\$122,045	\$22,171
2023	941,398	\$0.1074	\$100,867	\$0.1312	\$123,259	\$22,392
2024	936,691	\$0.1090	\$101,870	\$0.1332	\$124,485	\$22,615
2025	932,008	\$0.1106	\$102,884	\$0.1352	\$125,723	\$22,840
2026	927,348	\$0.1123	\$103,907	\$0.1372	\$126,974	\$23,067
2027	922,711	\$0.1140	\$104,941	\$0.1393	\$128,237	\$23,296
2028	918,097	\$0.1157	\$105,985	\$0.1414	\$129,513	\$23,528
2029	913,507	\$0.1174	\$107,039	\$0.1435	\$130,801	\$23,762
2030	908,939	\$0.1192	\$108,104	\$0.1456	\$132,103	\$23,999
2031	904,395	\$0.1210	\$109,179	\$0.1478	\$133,417	\$24,237
2032	899,873	\$0.1228	\$110,266	\$0.1500	\$134,744	\$24,478
2033	895,373	\$0.1246	\$111,362	\$0.1523	\$136,084	\$24,722
2034	890,896	\$0.1265	\$112,470	\$0.1546	\$137,438	\$24,968
2035	886,442	\$0.1284	\$113,589	\$0.1569	\$138,806	\$25,216
2036	882,010	\$0.1303	\$114,719	\$0.1592	\$140,186	\$25,467
2037	877,600	\$0.1323	\$115,860	\$0.1616	\$141,581	\$25,721
2038	873,212	\$0.1342	\$117,013	\$0.1640	\$142,989	\$25,976
2039	868,846	\$0.1363	\$118,177	\$0.1665	\$144,412	\$26,235
2040	864,501	\$0.1383	\$119,353	\$0.1690	\$145,849	\$26,496
2041	860,179	\$0.1404	\$120,540	\$0.1715	\$147,299	\$26,759
2042	855,878	\$0.1425	\$5,981	\$0.1741	\$148,765	\$142,784
2043	851,599	\$0.1446	\$5,951	\$0.1767	\$150,245	\$144,294
2044	847,341	\$0.1468	\$5,922	\$0.1794	\$151,739	\$145,818
2045	843,104	\$0.1490	\$5,892	\$0.1821	\$153,249	\$147,357
2046	838,888	\$0.1512	\$5,863	\$0.1848	\$154,774	\$148,911

**NOTICE OF SPECIAL ELECTION,
REGISTRATION OF VOTERS AND
AVAILABILITY OF ABSENTEE BALLOTS,
VILLAGE OF BROCKPORT, MONROE COUNTY, NEW YORK**

NOTICE IS HEREBY GIVEN, that a Special Election will be held on Tuesday, May 24, 2016 for the Village of Brockport, Monroe County, New York, which will be held at the Brockport Village Hall, 49 State Street, Brockport, New York 14420, which polling place shall be the sole polling place for such Special Election at which the polls will be kept open between the hours of Noon and 9:00 p.m., for the purpose of voting on the adoption or rejection of a referendum with respect to the dissolution and termination of the Village of Brockport. The polls will be kept open for the purpose of voting during the aforesaid hours and the referendum voted upon will be in substantially the following form, to wit:

REFERENDUM

SHALL THE VILLAGE OF BROCKPORT BE DISSOLVED? Yes or No.

NOTICE IS HEREBY FURTHER GIVEN, that persons qualified to vote at the Special Election, shall be registered voters of the Village of Brockport, Monroe County, New York who shall have resided in the Village of Brockport for the period of thirty (30) days next preceding such election.

NOTICE IS HEREBY FURTHER GIVEN, that no voter shall be entitled to vote at said Special Election unless his or her name appears on the registration list of electors for the Village of Brockport, as prepared for such Special Election.

The Village Clerk utilizes the registered voters list supplied by Monroe County Board of Elections. Said list, the petition for dissolution and the Village Board resolution calling for the special election will be available for inspection in the Village Clerk's office upon request at all reasonable hours up to and including May 24, 2016, the date of the Special Election.

NOTICE IS HEREBY FURTHER GIVEN, those absentee ballots for voters whose names appear on the registration list of electors, may be applied for at the office of the Village Clerk, 49 State Street, Brockport, New York 14420. Applications for absentee ballots must be received at least seven (7) days before such Special Election, if the ballot is to be mailed to the elector, or no later than the day before such Special Election, if the ballot is to be delivered personally to the elector or his or her agent. A list of persons to whom absentee ballots have been issued will be available for inspection in the Village Clerk's office upon request at all reasonable hours up to and including May 24, 2016, the date of the Special Election.

NOTICE IS HEREBY FURTHER GIVEN, that absentee ballots must be returned to the Village Clerk and received by the Village Clerk no later than 9:00 p.m., prevailing time, on May 24, 2016, the date of the Special Election.

BY ORDER OF THE VILLAGE BOARD

Dated: 03/21/16

Brockport, New York

Leslie A. Morelli,

Brockport Village Clerk

Village of Brockport

Statement of Actual & Estimated Revenues - General Fund

Statement of Actual & Estimated Revenue

Village of Brockport
 For Period Ending 2/29/2016
 Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	275,000.00			275,000.00	
A1001.0000					
Real Property Taxes	2,644,077.00		2,642,111.52	1,965.48	99.93
A1081.0000					
In-Lieu-Of Taxes	13,130.00		39,938.35	26,808.35-	304.18
A1090.0000					
Int & Penalties on Taxes	12,000.00		7,182.23	4,817.77	59.85
A1120.0000					
County Sales Tax	1,550,000.00	413,592.72	978,663.61	571,336.39	63.14
A1130.0000					
Utility Gross Receipts Tax	75,000.00	3,817.31	49,349.82	25,650.18	65.80
A1170.0000					
Franchise Tax	75,000.00			75,000.00	
A1230.0000					
Clerk/Treasurer Fees	1,250.00	209.00	1,600.25	350.25-	128.02
A1520.0000					
Police Fees	500.00	60.00	375.00	125.00	75.00
A1560.0000					
Safety Inspections	15,000.00	5,927.00	41,711.25	26,711.25-	278.08
A1710.0000					
Public Works Services	3,000.00		2,596.14	403.86	86.54
A1789.0000					
Docking Fees	3,000.00		4,296.56	1,296.56-	143.22
A2089.0000					
Farmers Market Fees	2,500.00		3,450.00	950.00-	138.00
A2110.0000					
Zoning Fees	1,500.00		725.00	775.00	48.33
A2115.0000					
Planning Fees	600.00		598.00	2.00	99.67
A2389.3000					
Monroe County - DWI	13,064.00	199.61	15,843.83	2,779.83-	121.28
A2389.8000					
Monroe Ctny-CD Block Grants	36,342.37		36,342.37		100.00
A2389.8001					
Monroe Cty CDBG-Perry Street	7,800.00		2,223.60	5,576.40	28.51
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00		5,000.00		100.00
A2401.0000					
Interest & Earnings	4,000.00		578.25	3,421.75	14.46
A2401.1000					
Int Earned-Spec Reserves			14.66	14.66-	
A2401.3000					
Interest & Earnings- Asset Forfeiture			3.10	3.10-	
A2545.0000					
Bus / Occupation License	40,000.00	1,237.50	53,732.50	13,732.50-	134.33
A2590.0000					
Permits	5,000.00		1,165.00	3,835.00	23.30
A2610.0000					
Fines & Forfeitures	100,000.00		90,861.00	9,139.00	90.86
A2650.0000					
Scrap Sales	1,000.00		1,262.66	262.66-	126.27
A2655.0000					
Minor Sales	3,500.00			3,500.00	
A2655.0001					
Minor Sales - Museum (Adopt A Picture)	2,575.00		2,575.00		100.00
A2680.0000					
Insurance Recoveries	6,500.00	1,296.17	2,248.99	4,251.01	34.60
A2690.0000					
Other Comp - Reimbursement	2,500.00		6,861.92	4,361.92-	274.48
A2701.0000					
Refund of P/Y Exp	20,500.00	638.56	2,834.30	17,665.70	13.83

Statement of Actual & Estimated Revenue

Village of Brockport
 For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A2770.0000					
Other Unclassified	500.00	503.42	15,743.19	15,243.19-	3148.64
A2770.3001					
Miscellaneous Revenues - Solar Project			2,500.00	2,500.00-	
A3001.0000					
State Aid - AIM	110,000.00	119,076.00	119,076.00	9,076.00-	108.25
A3005.0000					
State Aid-Mortgage Tax	25,000.00		29,536.56	4,536.56-	118.15
A3089.4000					
State Aid-Other		130,574.34-			
A3089.7000					
State Aid - Other	14,498.34	11,498.34	14,498.34		100.00
A3089.7001					
State Aid, CHIPS	114,724.41		114,724.41		100.00
A3089.7004					
State Aid, Impact Tools Grant for PD	29,457.58			29,457.58	
A4089.4002					
New York Main St. Grant			17,487.00	17,487.00-	
A4089.4003					
Active Transportation Grant	29,405.00		22,821.55	6,583.45	77.61
Report Totals	5,242,923.70	427,481.29	4,330,531.96	912,391.74	82.60

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - General Fund

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	10,332.00			3,445.00	74.99
A1010.4000							
Trustees-Contractual Expenses	35,000.00	8,493.67	34,172.91			827.09	97.64
A1010.4030							
Trustees-Conference Exp	2,300.00	6.33				2,300.00	
A1010.4031							
Publications	1,800.00		1,789.41			10.59	99.41
A1010.4090							
Trustees-Miscellaneous	250.00		55.00			195.00	22.00
A1110.1000							
Court - Personnel Services	66,049.00	5,167.25	49,107.99			16,941.01	74.35
A1110.2000							
Court - Equipment	500.00		133.23			366.77	26.65
A1110.4000							
Court - Contractual Services	6,700.00	1,773.26	6,667.91			32.09	99.52
A1110.4010							
Court - Bidq. Renovations	3,800.00		2,780.13			1,019.87	73.16
A1110.4060							
Court - Postage	1,400.00		899.93			500.07	64.28
A1210.1000							
Mayor-Personal Services	9,867.00	822.25	7,400.25			2,466.75	75.00
A1210.4000							
Mayor-Contractual Expenses	100.00					100.00	
A1210.4010							
Mayor-Telephone	1,500.00	132.25	1,189.27			310.73	79.28
A1210.4050							
Mayor-Conference Exp	1,500.00	782.35	1,067.35			432.65	71.16
A1210.4090							
Mayor-Miscellaneous	50.00					50.00	
A1320.4000							
Auditor-Contractual Expenses	13,500.00		4,470.00			9,030.00	33.11
A1325.1000							
Clrk/Treas-Personal Services	142,128.00	9,504.55	96,799.29			45,328.71	68.11
A1325.4000							
Clrk/Treas-Total Contractual Expense	2,000.00		225.00			1,775.00	11.25
A1325.4010							
Clrk/Treas-Telephone	8,000.00	330.61	3,365.53			4,634.47	42.07
A1325.4020							
Clrk/Treas-Office Supplies	4,500.00	582.85	3,460.86			1,039.14	76.91
A1325.4025							
Supplies (Grant foe Records Mat)	3,300.00		1,643.84			1,656.16	49.81

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\1325.4030							
Cirk/Treas-Computer Supplies	9,500.00	412.35	9,016.76			483.24	94.91
\1325.4050							
Cirk/Treas-Membership Fees	700.00		165.00			535.00	23.57
\1325.4060							
Cirk/Treas-Postage	7,000.00	525.84	6,481.26		247.87	270.87	96.13
\1325.4070							
Cirk/Treas-Copier Expenses	5,000.00	238.00	1,958.35			3,041.65	39.17
\1325.4080							
Cirk/Treas-Payroll Expense	4,250.00	172.95	3,842.38			407.62	90.41
\1325.4090							
Cirk/Treas-Miscellaneous	5,000.00		3,870.85		500.00	629.15	87.42
\1325.4100							
Cirk/Treas - Publications	4,500.00		2,358.11			2,141.89	52.40
\1325.4110							
Cirk/Treas-Training	2,500.00		2,375.47			124.53	95.02
\1325.4120							
Cirk/Treas-Tax Bill Processing	2,000.00		1,354.26			645.74	67.71
\1420.4000							
Law-Total Contractual Expenses	50,000.00	2,500.00	21,493.75			28,506.25	42.99
\1440.4000							
Engineer-Total Contractual Expense	5,000.00	132.00	4,351.25			648.75	87.03
\1450.4010							
Elections-Inspector Salaries	1,000.00					1,000.00	
\1450.4020							
Elections-Legal Notice Publication	210.00		196.38			13.62	93.51
\1450.4030							
Elections-Supplies	300.00					300.00	
\1490.1000							
Pub Wrks Admin-Total Personal Ser	130,139.00	6,314.50	69,956.67			60,182.33	53.76
\1490.4020							
Pub Wrks Admin-Conference Exp	300.00	45.00	300.00				100.00
\1490.4030							
Office Supplies/Postage	900.00	70.76	581.94			318.06	64.66
\1490.4040							
Permits, Licenses, Fees	300.00		194.00			106.00	64.67
\1490.4090							
Pub Wrks Admin-Miscellaneous	500.00		10.95			489.05	2.19
\1620.4020							
Natural Gas-DPW	6,000.00	296.36	2,292.03			3,707.97	38.20
\1620.4021							
Bidqs-Gas 1 Clinton Street	1,500.00	91.82	692.82			807.18	46.19

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1620.4022							
Bldgs-Gas 49 State Street	2,000.00	162.76	969.82			1,030.18	48.49
A1620.4030							
Electric-DPW	6,300.00	952.72	4,200.86			2,099.14	66.68
A1620.4031							
Bldgs-Electric-1 Clinton Street	10,000.00	1,160.00	7,555.63			2,444.37	75.56
A1620.4032							
Bldgs-Electric-49 State Street	6,000.00	730.25	3,727.21			2,272.79	62.12
A1620.4034							
Elec- Main St Sign	420.00	21.23	149.25			270.75	35.54
A1620.4040							
Bldgs-Oil-49 State Street	50.00		25.95			24.05	51.90
A1620.4050							
Bldgs-Janitorial Supplies	1,800.00	120.00	1,426.82			373.18	79.27
A1620.4051							
Bldgs-Janitor Supplies- Clinton St	4,050.00	300.00	3,176.56			873.44	78.43
A1620.4052							
Bldgs-Janitor Supplies-State Street	4,500.00	150.00	1,713.54			2,786.46	38.08
A1620.4050							
Bldgs-Repair Items	32,000.00	18.09	31,819.02			180.98	99.43
A1620.4070							
Telephone - DPW	1,800.00	112.86	895.45			904.55	49.75
A1620.4090							
Bldgs-Miscellaneous	3,710.00	325.86	3,583.91			126.09	96.60
A1640.4000							
Central Garage- Contractual Expens	1,750.00	500.00	701.28			1,048.72	40.07
A1640.4010							
Fasteners	1,000.00		127.68			872.32	12.77
A1640.4020							
Auto -Electrical	650.00		333.66			316.34	51.33
A1640.4040							
Tools	1,000.00	433.98	941.38			58.62	94.14
A1640.4050							
Welding Supplies	500.00		416.01			83.99	83.20
A1640.4060							
Fuel Additives/Oil	2,875.00	319.05	1,401.15			1,473.85	48.74
A1640.4061							
Oil Expenditures (Not Fuel Oil)	500.00	202.67	500.00				100.00
A1640.4070							
Shop Supplies	2,500.00	138.58	912.31			1,587.69	36.49
A1640.4080							
Hydraulic Supplies	500.00	42.60	148.51			351.49	29.70

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
\1640.4090							
Miscellaneous	4,925.00	544.97	2,517.12			2,407.88	51.11
\1670.4000							
Central Mailing	1,500.00	648.36	2,596.87-			4,096.87	173.12-
\1680.2000							
IT Hardware Software	2,500.00		2,500.00				100.00
\1680.4000							
IT Hardware Software	13,000.00		10,435.80			2,564.20	80.28
\1910.4000							
Unallocated Insurance	46,950.00		46,501.37			448.63	99.04
\1920.4000							
Municipal-Membership Dues	5,100.00		981.30			4,118.70	19.24
\1950.4000							
Taxes on Village Property	1,300.00		1,173.74			126.26	90.29
\1990.4000							
Contingency-Allocation Only	28,390.00					28,390.00	
\3120.1000							
Police-Total Personal Services	1,139,784.00	73,602.69	900,159.84			239,624.16	78.98
\3120.1040							
Police-Crossing Guards	13,137.00	7,694.32	7,694.32			5,442.68	58.57
\3120.1055							
Police-Secretaries P/T	55,329.00	3,457.60	42,014.08			13,314.92	75.94
\3120.1060							
Overtime	85,000.00	13,447.43-	66,990.95			18,009.05	78.81
\3120.2010							
Police-Vehicles	47,600.00	22,957.83	47,599.71			0.29	100.00
\3120.2020							
Police-Firearms	15,860.00		7,467.89		1,657.10	6,735.01	57.53
\3120.2040							
Police-Office Furniture/Equip	8,800.00	1,473.93	8,701.88			98.12	98.89
\3120.2051							
Police-Computer Software	11,150.00		10,481.32			668.68	94.00
\3120.4000							
Police-Total Contractual	1,805.00		765.99			1,039.01	42.44
\3120.4001							
Police - Insurance Law Enforcement	17,200.00		17,200.00				100.00
\3120.4010							
Police-Telephone	9,100.00	826.94	7,530.17			1,569.83	82.75
\3120.4020							
Police-Office Supplies/Postage	3,500.00		2,067.77		180.35	1,251.88	64.23
\3120.4030							
Police-Fleet Maintenance	3,300.00	618.26	2,759.69		352.29	188.02	94.30

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT	ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4031								
	Police-Fleet Repairs	1,500.00	30.12	507.17			992.83	33.81
A3120.4032								
	Police-Fleet Supplies & Equip	7,500.00	23.99	6,526.97			973.03	87.03
A3120.4040								
	Police-Fuel	15,000.00		7,907.08			7,092.92	52.71
A3120.4060								
	Police-Maintenance Contracts	4,625.00		3,672.57			952.43	79.41
A3120.4065								
	Office Equip Lease/Rental	7,400.00	335.99	4,156.62			3,243.38	56.17
A3120.4080								
	Police-Quarter Master Unit	6,000.00	2,863.00	8,301.35	1,440.95		3,742.30-	162.37
A3120.4090								
	Police-Miscellaneous	2,000.00		110.59			1,889.41	5.53
A3120.4100								
	Affiliations	250.00	150.00	150.00			100.00	60.00
A3120.4105								
	Training, School, Conferences	1,000.00					1,000.00	
A3120.4110								
	Police-Publications	600.00						
A3120.4120								
	Police-Supplies/Life Safety Supplies	4,400.00	1,400.00	1,930.86	481.75		118.25	80.29
A3120.4130								
	Police-Computer Supplies	1,300.00		367.92			2,469.14	43.88
A3120.4140								
	Police-Medical/Psychological	850.00					932.08	28.30
A3120.4150								
	Police-Special Enforcement	4,200.00		1,676.72		2.00	2,521.28	39.97
A3120.4155								
	Police- STOP DWI	13,064.00		3,672.92			9,391.08	28.11
A3120.4160								
	Police-Bike Patrol	2,400.00					2,400.00	
A3120.4165								
	Police - Traffic Safety Grant	4,225.00		250.98			3,974.02	5.94
A3120.4170								
	Police-Explorer Post	1,000.00					1,000.00	
A3120.4175								
	Police - Monroe County "Crackdown"	7,800.00		692.93			7,107.07	8.88
A3120.4176								
	Impact Tools Grant	31,200.00	22,826.26	29,457.58			1,742.42	94.42
A3120.4180								
	Police-Community Service	300.00					300.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
3120.4220							
Police-Special Events	250.00					250.00	
3120.4230							
Police-NYS Accreditation	50.00					50.00	
3120.4240							
Police-Less Lethal Training Equip	2,500.00					2,500.00	
3310.4010							
Traffic Control-Signal	600.00	50.97	452.80			147.20	75.47
3310.4020							
Traffic Control-Paint	1,500.00	94.55	94.55			1,405.45	6.30
3310.4030							
Traffic Control-Signs	2,500.00		309.48			2,190.52	12.38
3310.4040							
Traffic Contro--Channels & Posts	1,300.00				723.20	576.80	55.63
3310.4090							
Traffic Control-Miscellaneous	400.00					400.00	
3620.1000							
Safety Insp-Total Personal Services	108,036.00	8,997.88	81,736.51			26,299.49	75.66
3620.2000							
Safety Insp-Equipment	3,000.00					3,000.00	
3620.4000							
Safety Insp-Total Contractual Exps	100.00					100.00	
3620.4010							
Cellular/Telephone	1,500.00	132.99	1,194.43			305.57	79.63
3620.4020							
Training	3,500.00	1,659.18	3,612.39			112.39-	103.21
3620.4030							
Safety Insp-Computer Supplies	500.00					500.00	
3620.4040							
Fuel	1,800.00		301.14			1,498.86	16.73
3620.4050							
Association Dues	350.00	65.00	277.00			73.00	79.14
3620.4080							
Safety Insp-Uniforms	1,800.00	70.00	1,105.70			694.30	61.43
3620.4090							
Miscellaneous	1,675.00	55.00	1,666.82			8.18	99.51
3620.4200							
Postage	1,525.00		1,518.70			6.30	99.59
3620.4210							
Vehicle Maintenance	450.00					450.00	
4540.4000							
Ambulance-Total Contractual Expen		30.00					

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport
For Period Ending 2/29/2016
Selecting on FUND from A to A

ACCOUNT	ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.1000	Str Maint-Total Personal Services	450,282.00	41,509.06	405,197.07			45,084.93	89.99
A5110.1001	Streets O/T	19,570.00					19,570.00	
A5110.1060	Str Maint-Overtime	35,535.00	2,185.81	17,595.22			17,939.78	49.52
A5110.2080	Str Maint-Other Equip-Over \$10,000	110,550.00		63,306.55		40,902.34	6,341.11	94.26
A5110.4000	Str Maint-Total Contractual Expense	100.00					100.00	
A5110.4010	Str Maint-Telephone	1,500.00	158.06	1,420.74			79.26	94.72
A5110.4041	Str Maint-Diesel Fuel	25,000.00	121.22	32.23-			25,032.23	0.13-
A5110.4042	Str Maint-Regular Fuel	19,000.00	624.16	37,777.86			18,777.86-	198.83
A5110.4050	Str Maint-Tools	2,300.00		2,279.30			20.70	99.10
A5110.4060	Str Maint-Stone	5,000.00		4,299.14			700.86	85.98
A5110.4070	Str Maint-Asphalt	80,000.00		36,357.51			43,642.49	45.45
A5110.4080	Str Maint-Uniforms	4,725.00		3,569.39			1,155.61	75.54
A5110.4085	Str Maint-Shoes/Boots	1,500.00	196.00	1,478.00			22.00	98.53
A5110.4090	Str Maint-Miscellaneous	4,800.00	158.24	3,962.69			837.31	82.56
A5110.4100	Str Maint-Equipment Parts	5,800.00	140.24	4,043.96		271.10	1,484.94	74.40
A5110.4110	Str Maint-Truck Parts	14,000.00	4,075.21	12,605.23			1,394.77	90.04
A5110.4130	Str Maint-Physicals/Drug Testing	800.00	18.98-	580.60			219.40	72.58
A5110.4140	Str Maint-Buildings	1,200.00		62.12			1,137.88	5.18
A5110.4150	Str Maint-Concrete	2,610.00		2,609.30			0.70	99.97
A5110.4160	Str Maint-Fill Material	100.00		94.50			5.50	94.50
A5110.4165	Str Maint-Top Soil	1,000.00		510.00			490.00	51.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
(5110.4170							
Str Maint-Shop Supplies	500.00	24.00	47.37			452.63	9.47
(5110.4180							
Str Maint-Training/Travel	200.00	1,201.00-	199.01			0.99	99.51
(5110.4190							
Str Maint-Grass Seed	500.00		339.92			160.08	67.98
(5110.4200							
Str Maint-Publications	150.00		90.47			59.53	60.31
(5110.4210							
Str Maint-Manholes & Covers	1,000.00					1,000.00	
(5110.4220							
Str Maint-Office Supplies	100.00					100.00	
(5110.4230							
Str Maint-Equip Rental	100.00					100.00	
(5112.2000							
CHIPS Work	129,791.00		129,691.00			100.00	99.92
(5142.2000							
Snow Plowing-Equipment-Plows	7,000.00					7,000.00	
(5142.4010							
Snow Plowing-Salt	30,748.00	17,267.64	18,275.64			12,472.36	59.44
(5142.4015							
Snow Plowing-Deicer	7,602.00	7,152.60	7,601.85			0.15	100.00
(5142.4030							
Snow Plowing-Plow Parts	3,000.00		2,181.09		121.10	697.81	76.74
(5142.4090							
Snow Plowing-Contractual Expenses	200.00	14.23	14.23			185.77	7.12
(5182.4010							
Street Lighting-Electricity	92,000.00	10,354.34	71,799.69			20,200.31	78.04
(5182.4030							
Street Lighting-Repairs	1,000.00	13.27	569.02			430.98	56.90
(5182.4040							
Street Lighting-Parts	1,500.00		100.00			1,400.00	6.67
(5182.4090							
Street Lighting-Contractual Expenses	100.00					100.00	
(5410.4010							
Sidewalks-Concrete	10,000.00		1,762.11			8,237.89	17.62
(5410.4020							
Sidewalks-Stone	400.00		270.78			129.22	67.70
(5410.4090							
Sidewalks-Contractual Expenses-Mis	650.00		606.02			43.98	93.23
(5650.4020							
Paint	200.00					200.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5650.4030							
Signs	200.00					200.00	
A5650.4040							
Posts	200.00					200.00	
A6410.4000							
Economic Development	2,500.00		1,798.61			701.39	71.94
A6410.4200							
Welcome Center	6,000.00	564.46	6,397.22			397.22	106.62
A6520.4000							
Farmer's Mkt Manager	2,500.00		2,420.90			79.10	96.84
A7140.2000							
Parks/Playgrounds-Total Equipment	13,200.00		822.00		12,293.40	84.60	99.36
A7140.2010							
Park/Playgrounds-Playground Equip	1,000.00		1,000.00				100.00
A7140.2020							
Parks/Playgrounds-Park Equipment	2,600.00	179.08	2,132.72			467.28	82.03
A7140.4000							
Parks & Playgrounds-Totals Contrac	1,400.00		165.45			1,234.55	11.82
A7140.4010							
Parks/Playgrounds-Equipment Repai	500.00		111.86			388.14	22.37
A7140.4020							
Parks/Playgrounds-Maintenance Sup	4,000.00		2,067.85			1,932.15	51.70
A7140.4030							
Parks/Playgrounds-Gardening	400.00		199.98			200.02	50.00
A7140.4090							
Parks/Playgrounds-Miscellaneous	500.00		155.29			344.71	31.06
A7415.4000							
Seymour Library	195,728.00		195,501.21			226.79	99.88
A7450.4000							
Museum-Contractual Expenses	5,750.00	162.84	5,818.94		0.12	69.06	101.20
A7450.4010							
Museum - Adopt A Picture Expenses	2,030.00	225.00	2,030.00				100.00
A7470.4000							
New York State Main St. Grant - BI	167,100.00		113,851.33			53,248.67	68.13
A7470.4001							
Streetscape - Contractual	6,400.00					6,400.00	
A7470.4002							
New York Main St. Grant - Administ	15,000.00		10,000.00			5,000.00	66.67
A7470.4003							
New York Main St. Grant - Softcosts	8,750.00					8,750.00	
A7510.4000							
Total Contractual Expenses	1,200.00		600.00		600.00		100.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
7510.4090							
Historian-Miscellaneous	200.00					200.00	
7515.4000							
Active Transportation Grant	20,119.90	1,525.35	19,652.05			467.85	97.67
7550.4040							
Celebrations-Special Events	1,400.00	71.60	521.60-			1,921.60	37.26-
7550.4050							
Celebrations-Electric	600.00	115.18	582.04			17.96	97.01
7550.4080							
Sagawa Park Grant for Mural	3,000.00		3,000.00				100.00
7550.4090							
Celebrations-Miscellaneous	1,725.00		1,725.00				100.00
7551.4000							
Grant Exp. - Bring Rowing To Brockp	25.00	.	25.00				100.00
8010.4010							
Zoning- Member Stipends	625.00		225.00			400.00	36.00
8010.4020							
Zoning-Conference Expense	155.00					155.00	
8010.4090							
Zoning-Miscellaneous	60.00					60.00	
8010.4300							
Zoning-Publications	110.00		45.50			64.50	41.36
8020.1000							
Planning Board-Personal Services	6,706.00	345.94	3,541.00			3,165.00	52.80
8020.4000							
Planning Board-Total Contractual Ex	500.00		355.02			144.98	71.00
8020.4300							
Planning Board-Publications	200.00		24.57			175.43	12.29
8120.4010							
Sanitary Sewer-Truck Parts	500.00	120.29	581.20			81.20-	116.24
8120.4090							
Sanitary Sewer-Miscellaneous		120.29-					
8140.400M							
Storm Sewer - Monroe Ave. CDB	8,000.00		21,905.42			13,905.42-	273.82
8140.4010							
Storm Sewer-Supply Parts	6,000.00		6,704.14			704.14-	111.74
8140.4020							
Storm Sewer-Maintenance Supplies	920.00		64.00			856.00	6.96
8140.4090							
Storm Sewers-Miscellaneous	4,280.00		4,279.10			0.90	99.98
8160.4010							
Refuse Collection-Monthly Trash Ren	3,950.00	344.02	3,096.18			853.82	78.38

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8160.4030							
Refuse Collection-Brush Pick-up	600.00		256.00			344.00	42.67
A8160.4040							
Refuse Collection-Special Pick-up (50.00		35.00			15.00	70.00
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	500.00					500.00	
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00		2,036.46			1,963.54	50.91
A8170.4090							
Str Cleaning-Miscellaneous	250.00	150.00	150.00			100.00	60.00
A8189.4000							
Sanitation-Landfill Monitoring	8,000.00		2,072.25		5,927.00	0.75	99.99
A8189.4002							
Sanitation-Landfill-Testing	10,600.00		7,891.00			2,709.00	74.44
A8560.4000							
Shade Trees-Contractual Expenses (4,500.00		4,480.00			20.00	99.56
A8560.4010							
Equipment Repairs	1,200.00	5.18	362.11			837.89	30.18
A8560.4020							
Shade Trees-New Tree Purchases	1,000.00					1,000.00	
A8560.4030							
Shade Trees-Supplies	500.00		140.96			359.04	28.19
A8560.4090							
Shade Trees-Miscellaneous	3,000.00		1,327.63			1,672.37	44.25
A9010.8000							
NYS Retirement	218,078.00		136,311.13			81,766.87	62.51
A9015.8000							
Police Retirement System Payments	261,461.00		261,200.00			261.00	99.90
A9030.8000							
Social Security	172,256.00	12,861.68	130,693.81			41,562.19	75.87
A9040.8000							
Workers Compensation	125,000.00	34,571.40	69,347.40			55,652.60	55.48
A9045.8000							
Life Insurance	8,200.00		5,798.78			2,401.22	70.72
A9050.8000							
Unemployment Expense	10,000.00					10,000.00	
A9055.8000							
Disability Insurance	6,000.00		4,396.14			1,603.86	73.27
A9055.8100							
Wellness Insurance	1,300.00					1,300.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
(9060.8000							
Medical Insurance	437,500.00	2,174.36-	269,281.46			168,218.54	61.55
(9061.8000							
HRA	148,500.00		45,198.05			103,301.95	30.44
(9070.8000							
Dental Insurance	61,500.00	716.91-	46,681.27			14,818.73	75.90
(9950.8240							
Cap Reserv Transfer-DPW Equip Rep	10,000.00					10,000.00	
(9950.8510							
Cap Reserv Transfer-Smith St Bridge	10,000.00					10,000.00	
Totals for Fund:	5,476,046.90	313,400.56	3,995,657.56	0.00	65,700.57	1,414,688.77	74.17
A (Fund - A)							
Report totals	5,476,046.90	313,400.56	3,995,657.56	0.00	65,700.57	1,414,688.77	74.17

Village of Brockport

Statement of Actual & Estimated Revenues - Water Fund

Date: 3/3/2016
Time: 1:30:39PM

Statement of Actual & Estimated Revenue

User: DAN
Page: 1

Village of Brockport
For Period Ending 2/29/2016
Selecting on FUND from F to F

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
F2140.0000					
Metered Water Sales	600,000.00	52,112.71	472,174.97	127,825.03	78.70
F2141.0000					
Meter Water Sales O/G	505,000.00	22,877.18	315,725.16	189,274.84	62.52
F2144.0000					
Water Service Charges	8,000.00		1,563.57	6,436.43	19.54
F2148.0000					
Interest & Penalties	7,550.00	858.73	8,612.42	1,062.42-	114.07
F2401.0000					
Interest & Earnings	1,000.00		135.04	864.96	13.50
F2401.1000					
Int Earned-Spec Reserves	250.00		5.11	244.89	2.04
Report Totals	1,121,800.00	75,848.62	798,216.27	323,583.73	71.15

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Water Fund

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F1440.4000							
Engineer-Contractual Exp	5,000.00		89.00		3,440.00	1,471.00	70.58
F1620.4060							
Bldg. Repairs - Water Dept.	1,000.00		510.41			489.59	51.04
F1680.2000							
It Hardware Software	1,000.00		795.12			204.88	79.51
F1680.4000							
IT Hardware Software	2,500.00		1,294.65			1,205.35	51.79
F1910.4000							
General Insurance	22,500.00		22,500.00				100.00
F1990.4000							
Water-Contingency	29,250.00					29,250.00	
F8310.1000							
Water-Supervision		9,402.66					
F8310.1010							
Water Clerk/Clerical Support	91,720.00		78,099.88			13,620.12	85.15
F8310.4000							
Water Admin Total CE	1,400.00					1,400.00	
F8310.4010							
Payroll Charges	250.00					250.00	
F8310.4040							
Office Expense	2,200.00		551.42			1,648.58	25.06
F8310.4090							
Miscellaneous	900.00		152.38			747.62	16.93
F8310.4200							
Postage	2,000.00		1,643.03			356.97	82.15
F8320.4000							
Water Purchases	460,000.00	41,128.00	376,778.90			83,221.10	81.91
F8340.1000							
Water-Labor	101,987.00	4,665.19	69,697.37			32,289.63	68.34
F8340.2020							
Vehicles	68,130.00		68,111.13		15,000.00	14,981.13-	121.99
F8340.2040							
Meters	30,000.00		19,806.26			10,193.74	66.02
F8340.2050							
Wtr Transm - Equipment Other	12,500.00				12,284.00	216.00	98.27
F8340.4000							
Wtr Transm-Ttl Cont Exp	39,225.00	688.90	6,764.45			32,460.55	17.25
F8340.400W							
Water Main Replacement West Ave.		250.00-	150.00			150.00-	
F8340.4010							
Water Main Supplies	8,000.00	142.00	8,346.38			346.38-	104.33

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
8340.4020 Vehicle Parts & Supplies	7,427.00	28.49	2,287.18		2,179.80	2,960.02	60.15
8340.4030 Meter Supplies	500.00		545.55			45.55-	109.11
8340.4040 Curb Box Supplies	2,100.00		580.76			1,519.24	27.66
8340.4041 Fuel	5,000.00		748.06			4,251.94	14.96
8340.4050 Stone	1,150.00		1,137.99			12.01	98.96
8340.4060 Asphalt	2,350.00		387.93			1,962.07	16.51
8340.4070 Dirt	4,100.00		408.00			3,692.00	9.95
8340.4080 Water Transm-Uniforms	1,250.00		629.94			620.06	50.40
8340.4090 Miscellaneous	5,750.00	155.70	5,477.31			272.69	95.26
8340.4100 Water Transm-Telephone	2,500.00	165.76	1,474.56			1,025.44	58.98
8340.4110 Water Transm-Electricity	5,000.00	539.93	2,807.08			2,192.92	56.14
8340.4120 Transm - Sample Testing	26,000.00	720.00	19,260.00			6,740.00	74.08
8340.4130 Wtr Transm-Drug/Alcohol Testing	250.00		20.13			229.87	8.05
8340.4140 Wtr Trans-Equip Repair	850.00					850.00	
8340.4150 Wtr Trans-Training	250.00					250.00	
8340.4160 Wtr Trans-Concrete	200.00					200.00	
8340.4170 Wtr Trans-Gas			27.55			27.55-	
8340.4171 Heating Oil	3,000.00	115.37	395.46			2,604.54	13.18
8340.4180 Water Transm-Publications	4,000.00		304.00			3,696.00	7.60
9010.8000 NYS Retirement	33,484.00		33,480.00			4.00	99.99
9030.8000 Social Security	14,850.00	1,068.78	12,027.81			2,822.19	81.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F9040.8000							
Workers Compensation	20,471.00	20,471.00	40,942.00			20,471.00-	200.00
F9045.8000							
Life Insurance	660.00					660.00	
F9050.8000							
Unemployment Insurance	504.00					504.00	
F9060.8000							
Hospital Insurance	23,746.00		23,746.00				100.00
F9061.8000							
HRA	12,100.00		12,100.00				100.00
F9070.8000							
Dental Insurance	4,250.00		4,250.00				100.00
F9710.6000							
Serial Bond - Principle payments	30,768.00					30,768.00	
F9710.7000							
Serial Bond - Interest payments	29,728.00		14,863.62			14,864.38	50.00
Totals for Fund:	1,121,800.00	79,041.78	833,191.31	0.00	32,903.80	255,704.89	77.21
F (Fund - F)							
Report totals	1,121,800.00	79,041.78	833,191.31	0.00	32,903.80	255,704.89	77.21

Village of Brockport

Statement of Actual & Estimated Revenues - Sewer Fund

Date: 3/3/2016
Time: 1:31:06PM

Statement of Actual & Estimated Revenue

User: DAN
Page: 1

Village of Brockport
For Period Ending 2/29/2016
Selecting on FUND from G to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
G2122.0000					
Sanitary Sewer- Sewer Charges	146,419.00	14,277.74	107,916.52	38,502.48	73.70
G2128.0000					
Sanitary Sewer- Interest and Penalties	100.00			100.00	
G2401.0000					
Interest and Earning- Sewer Fund			4.91	4.91-	
Report Totals	146,519.00	14,277.74	107,921.43	38,597.57	73.66

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Sewer Fund

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/29/2016

Selecting on FUND from G to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
G8120.2000							
Sanitary Sewers- Equipment	15,000.00	1,551.93	1,551.93		10,000.00	3,448.07	77.01
G8120.4000							
Contractual	30,121.00	326.53	18,275.83			11,845.17	60.67
G8120.4010							
Sanitary Sewers- Truck Parts	4,500.00		178.84			4,321.16	3.97
G8120.4020							
Sanitary Sewers- Supply Parts	100.00					100.00	
G9710.6000							
Bond Principal	49,232.00					49,232.00	
G9710.7000							
Bond Interest	47,566.00					23,782.71	50.00
Totals for Fund:	146,519.00	1,878.46	43,789.89	0.00	10,000.00	92,729.11	36.71
G (Fund - G)							
Report totals	146,519.00	1,878.46	43,789.89	0.00	10,000.00	92,729.11	36.71

Village of Brockport

Budget Amendments & Budget Transfers

Village of Brockport
January-2016
Budget Amendment Form

Account Number	Description	Amount
A1325.4025	Supplies - Records Management Grant	1,650.00 (1)
A5110.2080	St. Maint. Equip.	20,300.00 (2)
A7450.4000	Museum - Contractual/Supplies	3,000.00 (3)
A7450.4000	Museum - Contractual/Supplies	250.00 (4)
A7450.4010	Museum - Adopt A Picture	220.00 (5)
A7515.4000	Active Trans. Grant	5,192.70 (6)
	Total Expenditures	\$ 30,612.70
	Total Revenues	\$ 30,612.70

Purpose:

- (1) Expenditures for Records Management Grant
- (2) Expenditures for Excavator, revenue from sale of Back Hoe
- (2) Expenditures associated with Museum Architect Fees for Study \$3,000 Grant Funded
- (3) Expenditures associated with Museum Repairs, painting carpeting, etc.. Shafer Trust Funds
- (4) Expenditures associated with Museum Adopt A Picture, revenues from sales
- (5) Expenditures associated with Active Transportation Grant

Village of Brockport

February-2016

Budget Amendment Form

Account Number	Description	Amount
A7450.4010	Museum - Adopt A Picture	225.00 1
A7515.4000	Active Transportation Grant	1,993.20 2
	Total Expenditures \$	2,218.20
	Total Revenues \$	2,218.20

Purpose:

- (1) Expenditures associated with Museum Adopt A Picture, revenues from sales
- (2) Expenditures associated with Active Transportation Grant, revenues from grant

**Village of Brockport
Budget Transfer Form
Feb. 2016**

Account Number	From:		To:		Amount	Explanation of Transfer
	Description	Account Number	Description	Account Number		
A1990.4000	Contingency	A1110.4000	Court - Contractual Services	1,500.00	Cost exceeded budget	1
A1990.4000	Contingency	A1620.4050	Bldgs. - Janitorial Supplies	1,000.00	Cost exceeded budget	2
A1990.4000	Contingency	A3120.2010	Police - Vehicles	600.00	Cost exceeded budget	3
A5142.4010	Snow Plowing - Salt	A5142.4015	Snow Plowing -Deicer	1,602.00	Cost exceeded budget	4
			Total	4,702.00		
Purpose:						
(1)	Court - Ads for Part Time Court Clerk, budget exceeded					
(2)	Bldgs. 49 State St. Janitorial Services, budget exceeded					
(3)	Police - Vehicle Cost exceeded budget					
(4)	Snow Plowing - Deicer costs exceeded budget					



VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

*The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence
Climate Smart Community*

DRAFT
VILLAGE OF BROCKPORT
NOTICE OF TENTATIVE BUDGET FILING
& PUBLIC HEARING

Please take notice that on behalf of the Mayor, the Treasurer of the Village of Brockport filed with the Village Clerk the Tentative Budget of said Village for the fiscal year beginning June 1, 2016. It is available from the Village website at www.brockportny.org or for review at Village Hall during normal business hours.

The tentative budget includes:

Projected General Fund revenues of \$5,174,317

Projected General Fund expenditures of \$5,174,317

Compensation proposed to be paid to each member of the Board as follows:

Mayor \$9,867/year & Trustees (4) at \$3,444/year (flat – no change from last year)

Proposed tax rate of \$11.87/1,000 of assessed valuation (-0.1% change from last year)

Projected Water Fund revenues \$1,124,119

Projected Water Fund expenditures \$1,124,119

Proposed water rates (flat - no change from last year)

Projected Sewer Fund revenues \$147,566

Projected Sewer Fund expenditures \$147,566

Proposed sewer rates (flat – no change from last year)

The Village Treasurer will present the proposed budget and the Village Board will hear comments at a **public hearing at 7:00pm on Monday, April 11, 2016 at the A.D. Oliver Middle School L.G.I. (Large Group Instruction room) 40 Allen Street Brockport, NY 14420.** All interested parties will be given the opportunity to be heard.

Leslie Ann Morelli
Village Clerk
Village of Brockport

For publication in Suburban News & posting on Village website & Village Hall bulletin board

Mayor Margaret B. Blackman
Trustee/Deputy Mayor William G. Andrews
Trustees Annette M. Crane, Katherine J. Kristansen, John D. LaPierre

Village of Brockport

2016 - 17 Budget

General, Water and Sewer Funds

**Village of Brockport
2016 - 17 Budget
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Village of Brockport

2016 - 17 Budget

General Fund - Budget Summary

Village of Brockport						
2016-17 Budget Summary						
General Fund Expenditures						
	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change
General Fund						
Board of Trustees	51,342	50,957	52,527	53,777	1,250	2.38%
Municipal Court	0	115,511	69,549	81,004	11,455	16.47%
Mayor	12,803	12,956	13,017	13,017	0	0.00%
Auditor	9,016	3,400	13,500	11,300	-2,200	-16.30%
Clerk-Treasurer	195,424	180,970	195,078	203,834	8,756	4.49%
Law	49,628	40,622	50,000	50,000	0	0.00%
Engineering	2,250	3,531	5,000	5,000	0	0.00%
Elections	2,226	880	1,510	1,850	340	22.52%
DPW -Administration	118,910	126,000	132,139	136,250	4,111	3.11%
Buildings	56,323	71,597	77,130	81,860	4,730	6.13%
Garage	7,825	10,630	16,200	16,200	0	0.00%
Central Mailing	2,864	1,443	1,500	2,000	500	33.33%
Information Technology	15,767	26,461	15,000	16,500	1,500	10.00%
Unallocated Insurance	59,722	45,521	45,200	47,000	1,800	3.98%
Municipal Assoc. Dues	4,840	4,640	5,100	5,200	100	1.96%
Taxes/Mlge Property	1,271	1,193	1,300	1,300	0	0.00%
Contingency	0	0	100,000	100,000	0	0.00%
Police Department	1,431,630	1,511,841	1,482,294	1,450,601	-31,693	-2.14%
Traffic Control	4,432	1,387	6,300	6,300	0	0.00%
Safety Inspection	89,222	111,107	124,236	141,647	17,411	14.01%

Village of Brockport						
2016-17 Budget Summary						
General Fund Expenditures						
	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change
General Fund						
Street Maintenance	679,965	688,476	771,787	801,602	29,815	3.86%
CHIPS Work	1,343	172,536	84,291	84,291	0	0.00%
Snow Removal	36,991	43,360	50,200	50,200	0	0.00%
Street Lighting	98,890	108,228	94,600	94,600	0	0.00%
Sidewalks	7,936	3,417	10,900	11,100	200	1.83%
Street Parking	133	0	600	600	0	0.00%
Economic Assistance	11,558	12,005	7,000	9,000	2,000	28.57%
Parks & Playgrounds	5,069	24,147	16,900	16,900	0	0.00%
Library	260,052	189,052	192,228	192,036	-192	-0.10%
Museum	7,755	2,015	2,500	3,000	500	20.00%
Historian	838	1,431	1,400	1,400	0	0.00%
Celebrations	7,355	17,179	2,800	2,800	0	0.00%
Zoning	235	1,206	950	950	0	0.00%
Planning	7,071	5,056	7,406	7,143	-263	-3.55%
Storm Sewer	9,494	57,649	11,200	11,200	0	0.00%
Refuse	4,269	5,041	4,800	7,800	3,000	62.50%
Street Cleaning	3,414	2,128	5,250	5,250	0	0.00%
Sanitation Landfill	1,118	13,222	5,000	5,000	0	0.00%
Shade Trees	6,155	11,927	6,200	6,200	0	0.00%
Employee Benefits	1,236,885	1,161,698	1,449,795	1,428,605	-21,190	-1.46%
Transfer to Reserves	10,000	10,000	10,000	10,000	0	0.00%
Total Expenditures	4,512,019	4,850,420	5,142,387	5,174,317	31,930	0.62%

Village of Brockport

2016 - 17 Budget

Tax Rate Calculation

Village of Brockport									
2016-17 Tax Rate Calculation									
2015-16 Tax Levy									
2016-17 Tax Levy									
\$ Increase									
% Increase									
2015 Assessed Valuation									
Equalization Rate									
Taxable valuation									
Tax %									
Tax Levy									
Tax Rate									
\$ Tax Rate Increase (Decrease)									
% Tax Rate Increase (Decrease)									
Sweden	222,738,188	100.00%	222,738,188	99.684%	2,642,832.93	11.87	(0.01)	(0.10%)	
Clarkson	692,394	98.00%	706,524	0.316%	8,383.07	12.11	0.23	1.90%	
Changes to Assessed Valuation from Prior Year	223,430,582		223,444,712	100.00%	2,651,216.00	11.87	(0.01)	(0.10%)	
Sweden	777,991	0.3505%	777,991	0.3505%					
Clarkson	12,432	1.8283%	26,562	3.9065%					
	790,423	0.3550%	804,553	0.3614%					

Village of Brockport

2016 - 17 Budget

Revenues - General Fund

Village of Brockport						
2016-17 Budget						
Revenues						
General Fund	Acct. Code	2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Budget	2016-17 Budget	% Change
Property Taxes						
Real Estate Taxes	A1001	2,414,833	2,600,390	2,644,077	2,651,216	0.27%
Total Property Taxes		2,414,833	2,600,390	2,644,077	2,651,216	0.27%
Other Tax Items						
PILOT/COMIDA	A1081	145,593	12,704	13,130	13,330	1.52%
Interest & Penalties	A1090	13,090	12,194	12,000	0	0.00%
Total Other Tax Items		158,683	24,898	25,130	200	0.80%
Sales Tax	A1120	1,592,243	1,608,007	1,550,000	1,580,000	1.94%
Gross Receipts Tax	A1130	75,856	77,249	75,000	0	0.00%
Franchise Fee	A1170	74,748	70,534	75,000	0	0.00%
Total Non-Property Tax Items		1,742,848	1,755,790	1,700,000	30,000	1.76%
Departmental Income						
Clerk's Fees	A1230	1,690	1,677	1,250	1,250	0.00%
Police Fees	A1520	502	330	500	0	0.00%
Safety Inspec Fees	A1560	17,745	30,241	15,000	20,000	33.33%
Ambulance Charges	A1640	1,324	0	0	0	
Public Works Svcs	A1710	6,427	11,950	3,000	3,000	0.00%
Docking Fees	A1789	3,011	3,650	3,000	500	16.67%
Farmers Mkt Fees	A2089	2,520	2,746	2,500	0	0.00%
Zoning Fees	A2110	25	2,600	1,500	0	0.00%
Planning Fees	A2115	1,770	1,395	600	0	0.00%
Total Departmental Income		35,013	54,589	27,350	5,500	20.11%

Village of Brockport						
2016-17 Budget						
Revenues						
General Fund	Acct. Code	2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Budget	2016-17 Budget	% Change
Intergovernmental Chgs						
MC DWI Program	A2389.3	23,819	14,725	13,064	15,130	15.81%
Monroe City Block Grant	A2389.8	37,250	4,684	0	0	
Monroe City Traffic Crackdown Grant	A2389.8001			7,800	0	-100.00%
SCS X-Guard Reimb	A2389.9	5,000	5,000	5,000	5,000	0.00%
Total Intergovernmental Chgs		66,069	24,409	25,864	20,130	-22.17%
Use of Money & Property						
Interest Earnings	A2401	4,100	964	4,000	1,000	-75.00%
Total Use of Money & Property		4,100	964	4,000	1,000	-75.00%
Licenses & Permits						
Business Licenses	A2545	750	53,163	40,000	40,000	0.00%
Permits	A2590	5,700	5,365	5,000	5,000	0.00%
Total Licenses & Permits		6,450	58,528	45,000	45,000	0.00%
Fines & Forfeitures						
Fines & Forfeitures	A2610	115,963	73,983	100,000	100,000	0.00%
Total Fines & Forfeitures		115,963	73,983	100,000	100,000	0.00%
Sales & Compensation						
Sale of Scrap	A2650	156	226	1,000	1,000	0.00%
Sale of Equipment	A2665	13,418	10,025	3,500	3,500	0.00%
Insurance Recoveries	A2680	8,462	1,461	6,500	6,500	0.00%
Landfill Reimb	A2690	7,649	400	2,500	2,500	0.00%
Total Sales & Compensation		29,685	12,112	13,500	13,500	0.00%

Village of Brockport						
2016-17 Budget						
Revenues						
	Acct. Code	2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Budget	2016-17 Budget	% Change
General Fund						
Miscellaneous						
Refund of P/Y Exp	A2701	116,736	109,123	20,500	44,600	117.56%
Other Miscellaneous (Shafer Trust)	A2770	101,395	16,718	500	2,000	300.00%
Total Miscellaneous		218,131	125,841	21,000	46,600	121.90%
State Aid						
State Aid, AIM	A3001	116,839	119,065	110,000	120,000	9.09%
State Aid, Mortgage Tax	A3005	38,985	23,837	25,000	25,000	0.00%
State Aid, Other	A3089.7	26,182	81,856	42,175	4,400	-89.57%
State Aid, CHIPS	A3089.7001		71,127	84,291	84,291	0.00%
Total State Aid		182,006	295,885	261,466	233,691	-10.62%
Appropriated Fund Balance						
Appropriated Fund Balance	A0599.0000	0	0	275,000	275,000	0.00%
Total Appropriated Fund Balance		0		275,000	275,000	0.00%
TOTAL REVENUES		4,973,781	5,027,389	5,142,387	5,174,317	0.62%

Village of Brockport
2016 - 17 Budget
Expenditures - General Fund

Village of Brockport						
2016-17 Budget						
Line Item Budget						
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	% Change
Central Administration						
Board of Trustees						
Trustees - Personnel Services	A1010.1000	13,777	13,777	13,777	13,777	0.00%
Trustees - Contractual	A1010.4000	36,997	34,176	35,000	36,000	2.86%
Trustees - Conference Expense	A1010.4030	275	762	2,000	2,000	0.00%
Trustees - Publications	A1010.4031	125	1,688	1,500	1,750	16.67%
Trustees - Miscellaneous	A1010.4090	168	554	250	250	0.00%
Total		51,342	50,957	52,527	53,777	2.38%
Municipal Court						
Court - Personnel Services	A1110.1000	0	37,726	66,049	72,254	9.39%
Court - Equipment	A1110.2000	0	2,582	500	1,000	100.00%
Court - Contractual/Supplies	A1110.4000	0	31,062	3,000	6,500	116.67%
Court - Postage	A1110.4030	0	363	0	1,250	
Court - Building Renovations	A1110.4010	0	43,778	0	0	
Total		0	115,511	69,549	81,004	16.47%
Mayor						
Mayor - Personnel Services	A1210.1000	9,867	9,867	9,867	9,867	0.00%
Mayor - Contractual	A1210.4000	601	0	100	100	0.00%
Telephone - Mayor	A1210.4010	1,562	1,583	1,500	1,500	0.00%
Conference Expense - Mayor	A1210.4050	730	1,046	1,500	1,500	0.00%
Mayor - Miscellaneous	A1210.4051	43	460	50	50	0.00%
Total		12,803	12,956	13,017	13,017	0.00%
Auditor						
Auditor	A1320.4000	9,016	3,400	13,500	11,300	-16.30%
Total		9,016	3,400	13,500	11,300	-16.30%

Village of Brockport							
2016-17 Budget							
Line Item	Budget	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	% Change	
General Fund							
Clerk-Treasurer							
Acct. Code							
Personnel Services - Admin.	A1325.1000	144,681	130,303	142,128	146,434	4,306	3.03%
Clerk/Treasurer - Contractual	A1325.4000	325	1,978	2,000	2,200	200	10.00%
Clerk/Treasurer - Telephone	A1325.4010	4,335	4,588	8,000	8,000	0	0.00%
Clerk/Treasurer - Office Supplies	A1325.4020	7,461	3,759	4,500	4,750	250	5.56%
Clerk/Treasurer - Comp. Supplies, I T	A1325.4030	9,469	9,702	9,500	11,000	1,500	15.79%
Clerk/Treasurer - Membership Fees	A1325.4050	375	410	700	700	0	0.00%
Clerk/Treasurer - Postage	A1325.4060	1,362	5,488	5,000	7,000	2,000	40.00%
Clerk/Treasurer - Copier Expenses	A1325.4070	5,497	4,012	5,000	5,000	0	0.00%
Payroll Expenses - Contractual	A1325.4080	3,794	4,835	4,250	4,750	500	11.76%
Clerk/Treasurer - Miscellaneous	A1325.4090	11,025	6,958	5,000	5,000	0	0.00%
Clerk/Treasurer - Publications	A1325.4100	5,312	4,975	4,500	4,500	0	0.00%
Clerk Treasurer - Training	A1325.4110	1,438	2,859	2,500	2,500	0	0.00%
Tax Bill Processing	A1325.4120	350	1,103	2,000	2,000	0	0.00%
Total		195,424	180,970	195,078	203,834	8,756	4.49%
Law							
Law - Legal Services	A1420.4000	49,628	40,622	50,000	50,000	0	0.00%
Total		49,628	40,622	50,000	50,000	0	0.00%
Engineering							
DPW - Engineering Services	A1440.4000	2,250	3,531	5,000	5,000	0	0.00%
Total		2,250	3,531	5,000	5,000	0	0.00%
Elections							
Election Inspectors	A1450.4010	1,000	110	1,000	1,150	150	15.00%
Elections - Legal Notice Publishing	A1450.4020	189	485	200	300	100	50.00%
Elections - Supplies	A1450.4030	1,037	285	310	400	90	29.03%
Total		2,226	880	1,510	1,850	340	22.52%
DPW -Administration							
DPW -Personnel Services	A1490.1000	117,044	124,574	130,139	133,550	3,411	2.62%
DPW - Conference	A1490.4020	245	245	300	1,200	900	300.00%
DPW - Office Supplies/Postage	A1490.4030	1,101	812	900	900	0	0.00%
DPW - Permits, Fees, License	A1490.4040	209	189	300	300	0	0.00%
DPW - Miscellaneous	A1490.4090	311	180	500	300	-200	-40.00%
Total		118,910	126,000	132,139	136,250	4,111	3.11%

Village of Brockport						
2016-17 Budget						
Line Item Budget						
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	% Change
Buildings						
Natural Gas-DPW	A1620.4020	6,841	6,095	6,000	6,000	0.00%
Gas-1 Clinton St	A1620.4021	1,586	1,399	1,500	1,500	0.00%
Gas-49 State St	A1620.4022	1,917	1,692	2,000	2,000	0.00%
Electric-DPW	A1620.4030	5,298	9,303	6,300	9,300	47.62%
Electric-1 Clinton	A1620.4031	11,155	15,233	10,000	15,000	50.00%
Electric-49 State	A1620.4032	5,582	6,588	6,000	6,000	0.00%
Electric - Main St. Sign	A1620.4034	406	288	420	300	-28.57%
Janitorial Supplies	A1620.4050	508	933	750	750	0.00%
Janitor Supplies-Police	A1620.4051	3,921	4,958	4,150	5,000	20.48%
Janitor Supplies-Admin	A1620.4052	4,389	5,061	4,500	5,000	11.11%
Bldg. Repairs	A1620.4060	9,785	14,714	30,000	25,500	-15.00%
Bldgs. - Telephone-DPW	A1620.4070	2,018	1,310	1,800	1,800	0.00%
Bldg. Repairs Miscellaneous	A1620.4090	2,917	4,023	3,710	3,710	0.00%
Garage		56,323	71,597	77,130	81,860	6.13%
Garage- Contractual	A1640.4000	286	0	1,750	1,750	0.00%
Garage- Fasteners	A1640.4010	517	340	1,000	1,000	0.00%
Garage- Auto/Electrical	A1640.4020	261	383	650	650	0.00%
Garage- Tools	A1640.4040	599	1,649	1,000	1,000	0.00%
Garage- Welding Supplies	A1640.4050	387	404	500	500	0.00%
Garage- Fuel Additives/Oil	A1640.4060	1,678	1,506	2,875	2,875	0.00%
Garage- Oil/Grease	A1640.4061	463	774	500	500	0.00%
Garage- Shop Supplies	A1640.4070	1,209	2,072	2,500	2,500	0.00%
Garage- Hydraulic Supplies	A1640.4080	0	0	500	500	0.00%
Garage- Miscellaneous	A1640.4090	2,425	3,502	4,925	4,925	0.00%
Central Mailing		7,825	10,630	16,200	16,200	0.00%
Central Mailing	A1670.4000	2,864	1,443	1,500	2,000	33.33%
Total		2,864	1,443	1,500	2,000	33.33%

Village of Brockport							
2016-17 Budget							
Line Item Budget							
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change
Information Technology							
IT Hardware/Software	A1680.2000	2,575	5,409	2,500	2,500	0	0.00%
IT Contractual	A1680.4000	13,192	21,052	12,500	14,000	1,500	12.00%
Total		15,767	26,461	15,000	16,500	1,500	10.00%
Unallocated Insurance							
Unallocated Insurance	A1910.4000	59,722	45,521	45,200	47,000	1,800	3.98%
Total		59,722	45,521	45,200	47,000	1,800	3.98%
Municipal Assoc. Dues							
Municipal Assoc Dues	A1920.4000	4,840	4,640	5,100	5,200	100	1.96%
Total		4,840	4,640	5,100	5,200	100	1.96%
Taxes/Vlge Property							
Taxes/Vlge Property	A1950.4000	1,271	1,193	1,300	1,300	0	0.00%
Total		1,271	1,193	1,300	1,300	0	0.00%
Contingency							
Contingency	A1990.4000	0	0	100,000	100,000	0	0.00%
Total		0	0	100,000	100,000	0	0.00%
Total Central Administration		590,211	696,312	793,750	826,092	32,342	4.07%

Village of Brockport											
2016-17 Budget											
Line Item Budget											
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change				
Public Safety											
Police Department											
Personnel Services	A3120.1000	1,084,846	1,100,719	1,139,784	1,096,965	-42,819	-3.76%				
Police Part-time Officers	A3120.1030	37,311	0	0	0	0					
Crossing Guards	A3120.1040	10,039	12,975	13,137	13,465	328	2.50%				
Secretaries	A3120.1055	39,640	54,296	55,329	60,046	4,717	8.53%				
Police - Overtime/2nd Shift Shift Differential	A3120.1060	148,608	126,532	55,000	100,000	45,000	81.82%				
Police - Vehicles	A3120.2010	24,042	49,071	47,000	26,500	-20,500	-43.62%				
Police-Firearms	A3120.2020	1,816	7,754	12,350	2,700	-9,650	-78.14%				
Police - Furniture/Equipment	A3120.2040	165	204	1,550	2,000	450	29.03%				
Police - Computer Software	A3120.2051	1,276	1,187	10,150	8,000	-2,150	-21.18%				
Police - Cont. Tuition Reimbursement	A3120.4000		3,885	1,805	4,000	2,195	121.61%				
Police - Law Enforcement Insurance	A3120.4001	0	17,189	17,200	17,350	150	0.87%				
Police - Telephone	A3120.4010	11,553	10,698	5,200	10,200	5,000	96.15%				
Police - Office Supplies/Postage	A3120.4020	2,516	4,858	3,500	3,500	0	0.00%				
Police - Fleet Maintenance	A3120.4030	2,146	2,205	3,300	3,300	0	0.00%				
Police - Fleet Repairs	A3120.4031	4,854	3,464	1,500	1,500	0	0.00%				
Police - Fleet Supplies	A3120.4032	10,628	13,652	7,200	12,200	5,000	69.44%				
Police - Fuel	A3120.4040	28,891	21,046	15,000	15,000	0	0.00%				
Police - Maintenance Contracts	A3120.4060	1,899	2,640	2,500	6,000	3,500	140.00%				
Police - Office Equip Lease/Rent	A3120.4065	4,287	4,618	7,400	7,400	0	0.00%				
Police - Quarter Master Unit	A3120.4080	7,209	8,497	6,000	8,000	2,000	33.33%				
Police - Miscellaneous	A3120.4090	190	620	2,000	2,000	0	0.00%				
Police - Affiliations	A3120.4100	120	150	250	250	0	0.00%				
Police - Training/Conferences	A3120.4105	219	1,454	1,000	1,000	0	0.00%				
Police - Publications	A3120.4110	490	466	600	600	0	0.00%				
Police - Health & Safety (Supplies)	A3120.4120	3,060	3,013	4,400	12,300	7,900	179.55%				
Police - Computer Supplies	A3120.4130	1,290	425	1,300	1,000	-300	-23.08%				

Village of Brockport 2016-17 Budget		2015-16 Budget		2016-17 Budget		% Change	
Line Item Budget	Actual Expenditures	Actual Expenditures	Actual Expenditures	\$ Change	% Change		
General Fund	2013-14	2014-15	2015-16	2016-17			
Acct. Code	Expenditures	Expenditures	Budget	Budget	\$ Change	% Change	
Police - Medical/Psychological	0	0	850	850	0	0.00%	
Police - Equip./Supplies (Spec. Enfor.)	290	413	4,200	4,300	100	2.38%	
Police - STOP DWI	362	10,156	13,064	15,130	2,066	15.81%	
Police - Bike Patrol	145	160	2,400	500	-1,900	-79.17%	
Police - Traffic Safety Grant	0	10,144	4,225	4,400	175	4.14%	
Police - Explorer Post	0	1,190	1,000	1,000	0	0.00%	
Police - Traffic Crackdown Grant	0	7,800	7,800	7,445	-355	-4.55%	
Police - Impact Tools Grant	0	28,300	31,200	0	-31,200	-100.00%	
Police - Community Service	0	1,000	300	300	0	0.00%	
Police - Special Events	220	0	250	250	0	0.00%	
Police - NYS Accreditation	0	33	50	50	0	0.00%	
Police - Lethal Training Equip	3,519	1,027	2,500	1,100	-1,400	-56.00%	
Total	1,431,630	1,511,841	1,482,294	1,450,601	-31,693	-2.14%	
Traffic Control							
Traffic Control - Signals	499	552	600	600	0	0.00%	
Traffic Control - Paint	878	0	1,500	1,500	0	0.00%	
Traffic Control - Signs	2,090	525	2,500	2,500	0	0.00%	
Traffic Control - Channels & Posts	727	310	1,300	1,300	0	0.00%	
Traffic Control - Miscellaneous	238	0	400	400	0	0.00%	
Total	4,432	1,387	6,300	6,300	0	0.00%	
Safety Inspection							
Code Enforcement - Personnel Services	69,310	98,466	108,036	124,747	16,711	15.47%	
Code Enforcement - Equipment	999	160	3,000	3,000	0	0.00%	
Code Enforcement - Contractual	1,561	21	100	0	-100	-100.00%	
Code Enforcement - Telephone/Cell	1,083	1,219	1,500	1,500	0	0.00%	
Code Enforcement - Training	480	2,793	3,500	3,500	0	0.00%	
Code Enforcement - Computer Supplies	12,557	3,362	500	500	0	0.00%	
Code Enforcement - Fuel	1,021	535	1,800	1,800	0	0.00%	
Code Enforcement - Association Dues	55	220	350	350	0	0.00%	
Code Enforcement - Uniforms	45	175	1,800	1,800	0	0.00%	
Code Enforcement - Miscellaneous	1,233	1,343	2,000	2,000	0	0.00%	
Code Enforcement - Postage	522	2,426	1,200	2,000	800	66.67%	
Code Enforcement - Vehicle Maint.	356	387	450	450	0	0.00%	
Total	89,222	111,107	124,236	141,647	17,411	14.01%	
Total Public Safety	1,525,284	1,624,335	1,612,830	1,598,548	-14,282	-0.89%	

Village of Brockport						
2016-17 Budget						
Line Item Budget						
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	% Change
CHIPS Work	A5112.4000	1,343	172,536	84,291	84,291	0.00%
		1,343	172,536	84,291	84,291	0.00%
Total						
Snow Removal	A5142.2000	0	150	7,000	7,000	0.00%
Snow Plowing - Equipment	A5142.4010	27,891	26,887	34,000	32,000	-5.88%
Snow Plowing - Salt	A5142.4015	6,388	6,487	6,000	6,000	0.00%
Snow Plowing - De-Ice	A5142.4030	2,712	9,761	3,000	5,000	66.67%
Snow Plowing - Plow Parts	A5142.4090	0	75	200	200	0.00%
Snow Plowing - Contractual Exp.						
Total		36,991	43,360	50,200	50,200	0.00%
Street Lighting	A5182.4010	93,370	103,050	92,000	92,000	0.00%
Street Lighting - Electricity	A5182.4030	4,690	4,711	1,000	1,000	0.00%
Street Lighting - Repairs	A5182.4040	830	467	1,500	1,500	0.00%
Street Lighting - Parts	A5182.4090	0	0	100	100	0.00%
Street Lighting - Miscellaneous						
Total		98,890	108,228	94,600	94,600	0.00%
Sidewalks	A5410.4010	7,211	3,417	10,000	10,000	0.00%
Sidewalks - Concrete	A5410.4020	205	0	400	600	50.00%
Sidewalks - Stone	A5410.4090	520	0	500	500	0.00%
Sidewalks- Miscellaneous		7,936	3,417	10,900	11,100	1.83%
Total						
Street Parking	A5650.4020	0	0	200	200	0.00%
Village Signage - Paint	A5650.4030	133	0	200	200	0.00%
Village Signage - Signs	A5650.4040	0	0	200	200	0.00%
Village Signage - Posts		133	0	600	600	0.00%
Total						
Total Department of Public Works		825,257	1,016,017	1,012,378	1,042,393	2.96%
					30,015	

Village of Brockport 2016-17 Budget Line Item Budget							Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change					
Economic Assistance												
Economic Assistance												
Welcome Center - Contractual	A6410.4000	391	935	4,500	6,500	2,000	44.44%					
Welcome Center - Equipment	A6410.4200	9,088	9,070	0	0	0						
Farmers' Market - Contractual	A6520.4000	2,079	2,000	2,500	2,500	0	0.00%					
Total		11,558	12,005	7,000	9,000	2,000	28.57%					
Total Economic Assistance												
		11,558	12,005	7,000	9,000	2,000	28.57%					
Culture & Recreation												
Parks & Playgrounds												
Parks/Playgrounds - Equipment	A7140.2000	3,650	15,750	8,500	8,500	0	0.00%					
Parks/Playgrounds - Park Equipment	A7140.2010	0	5,212	1,500	1,500	0	0.00%					
Parks/Playgrounds - Contractual Exp.	A7140.4000	523	737	1,500	1,500	0	0.00%					
Parks/Playgrounds - Equipment Repairs	A7140.4010	234	66	500	500	0	0.00%					
Parks/Playgrounds - Maint. Supplies	A7140.4020	588	1,823	4,000	4,000	0	0.00%					
Parks/Playgrounds - Gardening	A7140.4030	74	213	400	400	0	0.00%					
Parks/Playgrounds - Miscellaneous	A7140.4090	0	346	500	500	0	0.00%					
Total		5,069	24,147	16,900	16,900	0	0.00%					
Library												
Library - Contractual	A7415.4000	260,052	189,052	192,228	192,036	-192	-0.10%					
Total		260,052	189,052	192,228	192,036	-192	-0.10%					
Museum												
Museum - Contractual	A7450.4000	7,755	2,015	2,500	3,000	500	20.00%					
Total		7,755	2,015	2,500	3,000	500	20.00%					
Historian												
Historian - Contractual	A7510.4000	125	1,296	1,200	1,200	0	0.00%					
Historian - Miscellaneous	A7510.4090	713	135	200	200	0	0.00%					
Total		838	1,431	1,400	1,400	0	0.00%					
Celebrations												
Celebrations - Special Events	A7550.4040	0	15,468	1,000	1,000	0	0.00%					
Celebrations - Electric	A7550.4050	741	711	600	600	0	0.00%					
Celebrations - Miscellaneous	A7550.4090	6,613	1,000	1,200	1,200	0	0.00%					
Total		7,355	17,179	2,800	2,800	0	0.00%					
Total Culture & Recreation												
		281,068	233,824	215,828	216,136	308	0.14%					

Village of Brockport						
2016-17 Budget						
Line Item Budget						
General Fund	Acct. Code	Actual Expenditures 2013-14	Actual Expenditures 2014-15	2015-16 Budget	2016-17 Budget	% Change
Home & Community Service						
Zoning						
	A8010.4010	80	645	625	625	0.00%
	A8010.4020	155	330	155	155	0.00%
	A8010.4300	0	231	170	170	0.00%
	Total	235	1,206	950	950	0.00%
Planning						
	A8020.1000	5,619	4,337	6,706	6,443	-3.92%
	A8020.4020	1,202	469	500	500	0.00%
	A8020.4030	250	250	200	200	0.00%
	Total	7,071	5,056	7,406	7,143	-3.55%
Storm Sewer						
	A8140.4010	4,913	563	6,000	6,000	0.00%
	A8140.4020	643	2,578	1,200	1,200	0.00%
	A8140.400M		49,634	0	0	
	A8140.4090	3,939	4,874	4,000	4,000	0.00%
	Total	9,494	57,649	11,200	11,200	0.00%
Refuse						
	A8160.4010	4,132	3,785	3,950	3,950	0.00%
	A8160.4030	137	1,256	600	3,600	500.00%
	A8160.4040	0	0	50	50	0.00%
	A8160.4050	0	0	200	200	0.00%
	Total	4,269	5,041	4,800	7,800	62.50%

Village of Brockport						
2016-17 Budget						
Line Item Budget						
General Fund	Acct. Code	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	% Change
Street Cleaning						
Street Cleaning - Sweeper Repairs	A8170.4010	806	0	1,000	1,000	0.00%
Street Cleaning - Sweeper Parts	A8170.4020	2,608	2,071	4,000	4,000	0.00%
Street Cleaning - Miscellaneous	A8170.4090	0	57	250	250	0.00%
Total		3,414	2,128	5,250	5,250	0.00%
Sanitation Landfill						
Sanitation Landfill - Monitoring	A8189.4000			0	0	#DIV/0!
Sanitation Landfill - Monitoring/Testing	A8189.4002	1,118	13,222	5,000	5,000	0.00%
Total		1,118	13,222	5,000	5,000	0.00%
Shade Trees						
Shade Trees - Saw Repairs	A8560.4010	1,215	837	1,200	1,200	0.00%
Shade Trees - New Tree Purchases	A8560.4020	4,215	6,064	1,500	1,500	0.00%
Shade Trees - Supplies	A8560.4030	418	574	500	500	0.00%
Shade Trees - Miscellaneous	A8560.4090	307	4,452	3,000	3,000	0.00%
Total		6,155	11,927	6,200	6,200	0.00%
Total Home & Community Service		31,756	96,229	40,806	43,543	6.71%
Employee Benefits						
Retirement	A9010.8000	215,138	160,932	218,078	181,129	-16.94%
Police Retirement	A9015.8000	276,457	204,505	258,961	255,426	-1.37%
Social Security	A9030.8000	165,915	172,159	172,256	176,560	2.50%
Workers Comp	A9040.8000	65,008	120,072	125,000	125,000	0.00%
Life Insurance	A9045.8000	7,740	5,924	8,200	8,200	0.00%
Unemployment	A9050.8000	0	0	10,000	10,000	0.00%
Disability	A9055.8000	4,663	5,420	6,000	6,000	0.00%
Wellness	A9055.8100	92	3,924	1,300	-	-100.00%
Medical	A9060.8000	366,424	347,977	440,000	461,130	4.80%
HRA	A9061.8000	80,988	96,596	148,500	140,000	-5.72%
Dental	A9070.8000	54,461	44,189	61,500	65,160	5.95%
Total		1,236,885	1,161,698	1,449,795	1,428,605	-1.46%
Transfer to Reserves						
Transfer to Reserves - Smith St. Bridge	A9800.0000	10,000	10,000	10,000	10,000	0.00%
Total		10,000	10,000	10,000	10,000	0.00%
Total Benefits/Transfers		1,246,885	1,171,698	1,459,795	1,438,605	-1.45%
Total Expenditures		4,512,019	4,850,420	5,142,387	5,174,317	0.62%

Village of Brockport

2016 - 17 Budget

Revenues - Water Fund

Water Fund									
	Acct. Code	2013-14 Actual Revenues	2014-15 Actual Revenues	2015-16 Budget	2016-17 Budget	\$ Change	% Change		
Metered Water Sales	F2140	617,626	608,487	600,000	601,869	13,154	2.24%		
Meter Water Sales O/G	F2141	515,867	492,131	505,000	505,000	5,000	1.00%		
Water Service Charges	F2144	11,658	6,473	8,000	8,000	5,800	263.64%		
Interest and Penalties	F2148	11,883	11,195	7,550	8,000	2,550	51.00%		
Interest Earnings	F2401	591	643	1,000	1,000	-	0.00%		
Interest Earnings-Reserve	F2401.1	266	11	250	250	-	0.00%		
Scrap Sales	F2650.0000	10,000	35,500	0	0	-			
TOTAL REVENUES		1,167,891	1,154,440	1,121,800	1,124,119	26,504	2.42%		

Village of Brockport
2016 - 17 Budget
Expenditures - Water Fund

Village of Brockport						
2016-17 Budget						
Line Item Budget						
Water Fund	Actual Expenditures 2013-14	Actual Expenditures 2014-15	2015-16 Budget	2016-17 Budget	\$ Change	% Change
Engineer-Contractual Exp	4,000	4,773	5,000	7,500	2,500	50.00%
Bldg. Repairs - Water Dept.	1,000	465	1,000	1,000	0	0.00%
It Hardware Software	1,000	0	1,000	1,000	0	0.00%
IT Hardware Software	2,500	2,500	2,500	2,500	0	0.00%
General Insurance	20,760	22,500	22,500	22,500	0	0.00%
Water-Contingency	29,250	0	29,250	26,750	-2,500	-8.55%
Water-Supervision	87,090	91,732	91,720	93,566	1,846	2.01%
Water Admin Total CE	1,400	0	1,400	1,400	0	0.00%
Payroll Charges	200	0	250	250	0	0.00%
Office Expense	2,000	808	2,200	1,800	-400	-18.18%
Miscellaneous	900	562	900	900	0	0.00%
Postage	1,000	2,361	2,000	2,400	400	20.00%
Water Purchases	450,000	328,576	460,000	460,000	0	0.00%
Water-Labor	96,500	74,477	101,987	104,536	2,549	2.50%
Vehicles	28,130	39,611	68,130	88,130	20,000	29.36%
Meters/Water Main	60,000	138	30,000	10,000	-20,000	-66.67%
Wtr Transm - Equipment Other	4,500	6,818	12,500	12,500	0	0.00%
Wtr Transm-Ttl Cont Exp	47,225	212,030	39,225	39,225	0	0.00%
Monroe County CDBG Barry Street	37,500	7,000	0	0	0	
Water Main Supplies	5,338	5,775	8,000	8,000	0	0.00%
Vehicle Parts & Supplies	7,427	4,020	7,427	7,427	0	0.00%
Meter Supplies	475	3,258	500	500	0	0.00%
Curb Box Supplies	2,100	1,927	2,100	2,100	0	0.00%
Fuel	1,700	5,271	5,000	5,000	0	0.00%
Stone	1,500	1,536	1,000	2,000	1,000	100.00%
Asphalt	4,100	1,046	2,500	2,500	0	0.00%
Dirt	0	578	4,100	3,100	-1,000	-24.39%

Village of Brockport									
2016-17 Budget									
Line Item Budget									
Water Fund	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change			
Water Transm-Uniforms	1,250	695	1,250	1,250	0	0.00%			
Miscellaneous	6,750	7,360	5,750	6,750	1,000	17.39%			
Water Transm-Telephone	2,164	2,118	2,500	2,500	0	0.00%			
Water Transm-Electricity	2,250	5,716	5,000	5,000	0	0.00%			
Transm - Sample Testing	20,550	27,003	26,000	26,000	0	0.00%			
Wtr Transm-Drug/Alcohol Testing	250		250	250	0	0.00%			
Wtr Trans-Equip Repair	850	131	850	850	0	0.00%			
Wtr Trans-Training	250	363	250	250	0	0.00%			
Wtr Trans-Concrete	200	0	200	200	0	0.00%			
Wtr Trans-Heating Oil/Natural Gas		910	3,000	3,000	0	0.00%			
Water Transm-Publications	350	0	4,000	3,000	-1,000	-25.00%			
NYS Retirement	13,875	17,000	33,484	27,797	-5,687	-16.98%			
Social Security	14,500	13,071	14,850	15,155	305	2.05%			
Workers Compensation	12,500	14,500	20,471	20,500	29	0.14%			
Life Insurance	1,000	1,200	660	660	0	0.00%			
Disability Insurance	1,100	1,200	504	504	0	0.00%			
Hospital Insurance	25,000	26,300	23,746	26,120	2,374	10.00%			
HRA	15,600	16,000	12,100	12,100	0	0.00%			
Dental Insurance	12,000	13,000	4,250	4,500	250	5.88%			
Serial Bond - Principal payments	28,845	30,768	30,768	32,691	1,923	6.25%			
Serial Bond - Interest payments	33,107	32,107	29,728	28,458	-1,270	-4.27%			
Total Expenditures	1,089,986	1,027,204	1,121,800	1,124,119	2,319	0.21%			

Village of Brockport

2016 - 17 Budget

Revenues - Sewer Fund

Village of Brockport
2016 - 17 Budget
Expenditures - Sewer Fund

Village of Brockport						
2016-17 Budget						
Line Item Budget						
Sewer Fund	Actual 2013-14 Expenditures	Actual 2014-15 Expenditures	2015-16 Budget	2016-17 Budget	\$ Change	% Change
Sanitary Sewers- Equipment	50	15,632	15,000	15,000	0	0.00%
Contractual	40,121	22,904	30,121	30,121	0	0.00%
Sanitary Sewers- Truck Parts	4,500	138	4,500	4,500	0	0.00%
Sanitary Sewers- Supply Parts	100	371	100	100	0	0.00%
Bond Principal	46,155	44,232	49,232	52,309	3,077	6.25%
Bond Interest	51,374	48,280	47,566	45,536	-2,030	-4.27%
Total Expenditures	142,300	131,557	146,519	147,566	1,047	0.71%

REQUEST FOR PROPOSALS

MAILING MACHINE FOR THE

VILLAGE OF BROCKPORT
49 STATE STREET
BROCKPORT, NEW YORK 14420

FIVE YEAR LEASE CONTRACT

PROPOSALS MUST BE SENT TO

Daniel P. Hendricks, Treasurer

By 2 P.M. - March 16, 2016

*emailed RFP
to P. Hendricks
& Village Board
& posted on
Village website*

RFP - MAILING MACHINE
Village of Brockport
Page 2 of 6

REQUIRED FOR USE BY THE VILLAGE OF BROCKPORT
REQUEST FOR PROPOSALS
RFP - MAILING MACHINE
Village of Brockport

Notice of Invitation – On behalf of the Village of Brockport ,New York the Village invites qualified vendors to submit a proposal in response to this Request for Proposals ("RFP") to lease a mailing machine to the Village of Brockport (the Village). There is no express or implied obligation for the Village to reimburse responding vendors ("Proposers") for any expenses incurred in preparing proposals in response to this RFP.

Proposals will be accepted by Daniel P. Hendricks, Treasurer by 2 P.M., March 16, 2016 at which time all proposals will be opened and publicly acknowledged. All proposals must be received prior to the date and time shown above.

Address the proposal to:

Village of Brockport
Daniel P. Hendricks, Treasurer
49 State St.
Brockport, New York 14420

I. INTRODUCTION

A. General Information

1. Proposal cover letters should designate who can answer questions concerning the submitted proposals. A representative empowered to bind the Proposer must sign the Proposal.
2. Proposal Format. The proposal should be submitted in the format outlined in Section III, "Proposal Document Instructions." Questions: Call Daniel P. Hendricks at 585-637-5300 ext. 15 with any questions.
3. Contract Terms. The contract term for the mailing machine lease will be five (5) years commencing on or about June 1, 2016. All Proposers shall agree that the Village shall not hold harmless or indemnify any Proposer or any other person, partnership, association, corporation or other form of entity for any reason. By responding to the RFP, the Proposer is agreeing to the terms, conditions and requirements set forth herein, unless expressly noted in writing in the firm's written submission.
4. Schedule of key dates.
 - A. 03/16/2016 submit sealed proposals by 2:00 PM.
 - B. 03/30/2016 after this date Proposers will be notified which proposal, if any, has been chosen.
 - C. 06/01/2016 lease begins
5. The RFP is not to be construed as creating a contractual relationship between the Village and any Proposer.
6. The Village shall have no obligation or liability to any Proposer. All costs associated with responding to this RFP are borne solely by the Proposer.
7. The Village may require follow-up oral interviews with selected Proposers.
8. The Village reserves the right to reject any or all proposals, to accept or reject any part or parts of any proposals, to modify the scope of any proposals, and to waive any/all requirements of this RFP when the Village deems such waiver to be in its best interest.
9. By submitting a proposal the Proposer represents that it has examined, understands, And has become fully informed of all the requirements of this RFP. The Proposer Acknowledges and agrees that all terms and conditions set forth in this RFP shall be Incorporated into all proposals and any lease agreement with the Proposer.
10. By submitting a proposal, the Proposer represents that it has the financial capacity, Skills, experience, and ability to meet the requirements set forth in this RFP.
11. After evaluation of all proposals, the Village will select the proposal, if any, that the the Village determines, in its sole and absolute discretion, is in the best interest of the Village. This RFP is not intended to create a public bidding process, and the proposal with the lowest quoted fees will not necessarily be accepted. The Village reserves the right to privately negotiate a lease agreement for a mailing machine with any vendor, whether or not the vendor submits a proposal in response to this RFP.

RFP - MAILING MACHINE

Village of Brockport

Page 4 of 6

B. Evaluation and Selection of Proposals

The Village will perform the evaluation of proposals in accordance with the following criteria:

1. The Proposer has no conflicts of interest with regard to any other work performed for the Village.
2. The Proposer adheres to the instructions in this RFP.
3. The Proposer's past experience and performance on comparable engagements.
4. The quality of the Proposer's professional personnel to be assigned to the engagement and the quality of the Proposer's management support personnel to be available for consultation.
5. Other criteria that the Village, in its sole and absolute discretion, deems prudent.
6. The Village reserves the right to retain all proposals submitted and use any idea in a proposal regardless of whether that proposal is selected.

C. Subcontracting

Proposers are not permitted to subcontract or assign any part of the work covered under the scope of the agreement, without the express prior written consent of the Village.

II. NATURE OF SERVICES REQUIRED

A. Mail processing requirements; The Village currently utilizes a Pitney Bowes DM 400C mailing machine for weighing, sealing and imprinting postage on outgoing USPS mail. The current lease expires May 31, 2016 and the Village desires to replace the current machine with a new machine equal or equivalent to the current model, under a new lease agreement.

The new mailing machine must possess the following characteristics:

- A. Must be extremely "user-friendly" to operate.
- B. Must have the ability to download USPS rate updates and software updates over the Internet.
- C. Must be capable of processing:
 - 88 pieces per minute
 - Automatic envelope feeding
 - Envelopes of mixed weight, thickness and size
 - Mixed flap orientations (e.g. open/closed, sealed/unsealed)
- D. Must have following automated capabilities:
 - Weighs each piece
 - Calculates rate and imprints postage on envelope
- E. Process batches of mail containing mixed weights, mixed thicknesses and mixed sizes.
- F. Integrated scale option
- G. Cost accounting software that accommodates at least 20 departments must be included

RFP - MAILING MACHINE

Village of Brockport

Page 5 of 6

H. Must have a touch display screen

I. Total machine dimensions including scale should not significantly exceed the following: 33" (W) x 17.5" (D) x12.3" (H)

J. Time and date stamp feature for incoming mail

K. Auto strip tape dispenser

L. Hardware and software maintenance services must be included for the term of the lease.

III. PROPOSAL DOCUMENT INSTRUCTIONS

A. General Requirements

Proposals should include the following:

1. Name, address, phone number of the bidder's contact person.
2. The name and address of the Proposer.
3. A brief statement as to the proposers understanding of the work to be performed, the commitment to perform the work, and a statement as to why the Proposer believes it to be the best qualified to perform the engagement.
4. A signature of the person authorized to commit the Proposer.

B. Body of Proposal

The purpose of the proposal is to demonstrate the qualifications, competence, and capacity of the Proposers seeking to provide the mailing machine system for the Village in conformity with the requirements of this request for proposals. As such, the substance of proposals will carry more weight than their form or manner of presentation. The qualifications proposal should demonstrate the qualifications of the Proposer and of the technicians to be assigned to this engagement. It should also specify an approach that will meet the requirements of the request for proposals.

The proposal should address all of the requirements set forth in Section II of this RFP. The proposal should be prepared simply and economically, providing a straightforward, concise description of the proposer's capabilities to satisfy the requirements of the request for proposal. Please include the following:

- Proposer Qualifications and Experience.
- Cost - The proposal should contain all pricing information relative to performing the duties as described in this request for proposals.
- Other Expenses – the Village will not be responsible for expenses incurred in preparing and submitting the proposal. Such costs should not be included in the proposal.

IV. SPECIAL PROGRAMS

- A. the Village reserves the right to reject any or all proposals.
- B. Contract Period - the mailing machine lease and associated support services will be for a five (5) year period beginning around June 1, 2016.
- C. Assignability - the contractor cannot transfer any interest or provide for the assignment of the lease or services contract with the Village either in whole or in part, without the expressed written permission or written consent of the Village.
- D. Payment - payment for lease and services rendered based upon receipt of an itemized invoice from the Proposer.
- E. Invoices should be submitted on a quarterly basis, commencing immediately upon delivery and acceptance of the new equipment by the Village. Invoices should be sent to:

Village of Brockport
Attn: Accounts Payable Department
49 State Street
Brockport, New York 14420

Dear Mr. Hendricks,

With your office's appreciated assistance, we have completed a detailed proposal per your request. This information will allow you to make a precise decision based not only on the content of this proposal but also the recommendations and comments that follow.

First and foremost, we noticed that the dimensions of the machine you require do not allow for some of the specifications in your mail processing requirements. You indicated that your required machine should have a touch screen display, be capable of weighing each piece automatically as it is fed through the machine and also process batches of mail containing mixed weights, thicknesses and sizes. The aforementioned specifications would require a machine that is almost twice the length of your requested 33"(W) x 17.5" (D) x 12.3" (H) dimensions. This applies across the board to all other mail machine manufacturers as well.

In order to stay within the guidelines of the dimensions you require, the mailing machine contained in this proposal would provide the following:

- Processing speed of 110 letters/minute
- Automatic envelope feeding
- Sealer with adjustable water flow (ability to turn sealer off for running pre-closed mail)
- 10lb scale
- Accounting of up to 35 departments
- Auto tape dispenser
- Time and date stamp features
- Shortcut keys for imprint/rate selection memory input
- Envelope catch tray
- Internet connectivity for USPS rate updates
- Machine dimensions of 32" (W) x 15" (D) x 12" (H) - not including catch tray

The accompanying pages examine the costs and challenges associated with your current system and methods, the process improvements delivered by Lineage's recommended solution and acquisition options for your consideration.

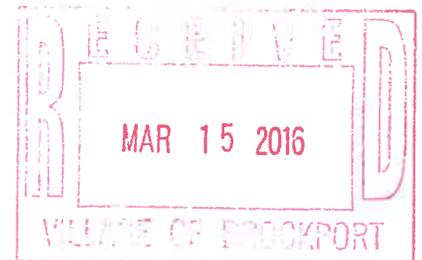
In this proposal, please take note that we were able to utilize government contract pricing and lease rates through the National Joint Powers Alliance (NJPA) - Contract #043012-NPI. Please also note that maintenance services are included for the term of the lease.

We look forward to the opportunity of earning your business and please do not hesitate to contact us with any questions or concerns before making a final determination regarding your mailing machine vendor.

Sincerely,



Matt Neyman
Sales Representative





Mail Processing Solution

Village of Brockport

Matt Neyman

Sales Representative

(716) 631-3345

mneyman@trustlineage.com

Lineage

Issued:
03/14/16

Valid until:
06/01/16

Statement of Confidentiality

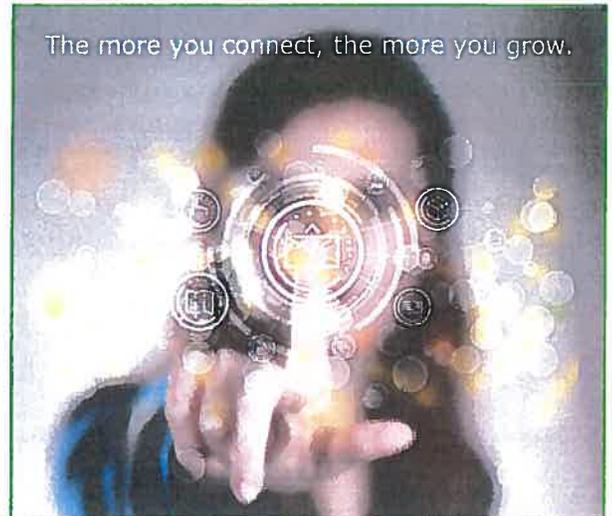
This proposal and supporting materials contain confidential and proprietary business information of Neopost USA. These materials may be printed or photocopied for use in evaluating the proposed project, but are not to be shared with other parties.

Neopost guides and supports organizations in how they **send** and **receive** communications and goods, helping them to better **connect** with their customers.

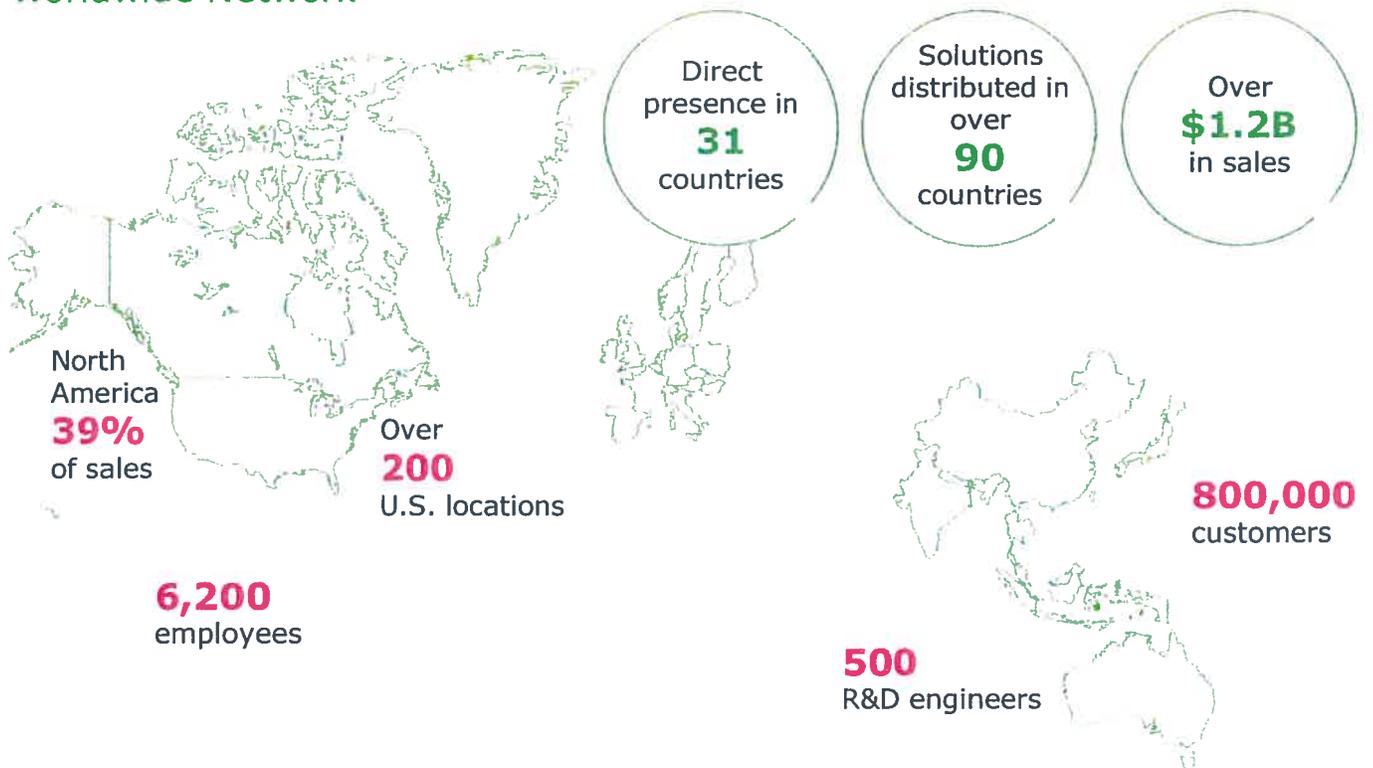
Founded in 1924, Neopost has grown to become a global leader in mailing solutions, and a major player in digital communications and shipping solutions.

Neopost provides a wide range of hardware, software and services tailored to organizations of all sizes.

We believe that people are the key to business success. Our decentralized operational philosophy fosters local customer relationships based on accessibility, responsiveness and trust.



A Worldwide Network



Global Coverage With a Strong Local Presence



Our Sales Approach. At Neopost, we take the time to fully assess your workflows before making recommendations, propose cost-effective solutions that match your business requirements and accurately represent our capabilities.

Implementation. You're in control – delivery, installation and training are scheduled on your timeline. Neopost professional installers are knowledgeable, skilled and efficient. Your staff will receive hands-on equipment training at your site or instruction via web conference for select software products.

Product Performance. Neopost dedicates between 4% and 5% of its revenue to research and development. At every level, our systems are designed to be simple to use, economical to operate and dependable for years.

Nationwide Support. When contacting our Customer Excellence Center in Texas, you'll never be transferred outside the U.S. for any reason. On average, customer calls are answered in under two minutes, and over 80% of reported issues are resolved while you're still on the phone with us.

Local Customer Care. There are over two hundred Neopost offices across the country. Neopost account representatives in your community are easily accessible by phone, email or in person. Our decentralized, closer-to-the-customer business philosophy empowers local management to make quick decisions when responding to customer concerns.

Technical Service. Neopost has the industry's best customer-to-field technician ratio. Average call-back time is under one hour. We arrive on-site in less than four hours for 90% of all service requests. Nine out of ten customers are up and running again after our first visit.





Neopost IN-600

vs.



Pitney Bowes DM400

Key Advantages of Neopost System



Efficiency & Reliability

- At standard mail processing speeds, the IN-600 is 16% - 57% more productive than the DM400.
- IN-600's differential weighing option is enhanced with Smart Start functionality. In differential mode, removing one of many mail pieces placed on the weighing platform automatically sets the correct postage *and* activates the mail feeder or prints a postage label. Mixed weight mail can be rapidly weighed and metered with absolutely no keystrokes involved (per-piece processing time as low as 4 seconds).
- IN-600's larger display and shortcut keys make menu navigation fast and easy.
- DM400 is an automatic feed mailing machine, yet it weighs a mere 29 lbs. IN-600 incorporates superior workmanship and is over 50% heavier than the DM400. It's a durable system that's built for years of reliable performance.

Operational Costs

- Printing the next-generation IBI-Lite meter stamp, IN-600's ink cartridge yield is over double that of the DM400. The IN-600 offers lower ink costs and less cartridge waste. The system will even send you an email when you're running low on ink.
- Postage labels for the IN-600 are much less expensive, creating serious savings even for moderate tape printing.
- The DM400 requires a separate print head in addition to the ink cartridge. The IN-600 ink cartridge has the print heads built in, and it's the only ink consumable item you'll ever have to replace.

Versatility & Security

- The DM400 can't process envelopes thicker than 0.3125", increasing jam rates and postage label consumption. The IN-600 can handle much thicker envelopes with ease.
- IN-600's sealer with adjustable water flow provides secure sealing across a wider range of envelopes.

Specifications

Neopost IN-600

110 letters/min.

Up to 19,500 imprints

Up to 1/2"

44 lbs.

Speed

Ink Cartridge Yield

Mail Thickness

Machine Weight

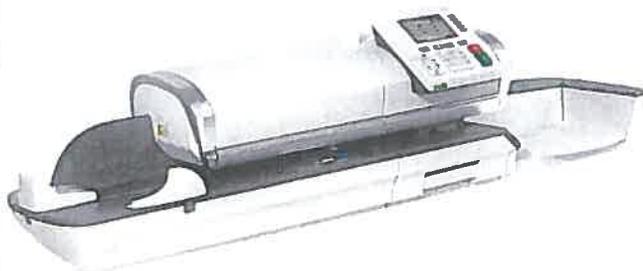
Pitney Bowes DM400

70 or 95 letters/min. (paid upgrade to 120 available)

Up to 8,800 imprints

Up to 5/16"

29 lbs.



IN600 AF

Mailing System

Product Overview



- Internet-connected iMeter™ postage meter provides access to a suite of powerful Apps
- Ergonomic, space-saving design that supports a variety of sleek weighing platforms
- Smart and intuitive control panel with shortcut keys that save time and eliminate keystrokes
- Automatic mail feeder with secure envelope sealing for fast, hands-free batch processing
- Exclusive Postal Rate Wizard offers guided selection across 140 USPS® rates and services
- Built-in postage label dispenser with push-button printing of one or multiple tapes

Additional Features

Quiet inkjet printing w/low ink email alerts

Processing speed up to 110 letters/min.

Envelope thickness up to ½"

Auto-downloaded postal rate updates

6 Rate shortcut keys & 9 job/imprint memories

9 Standard and 1 customizable ad slogans

10 customizable text messages

Automatic mail class inscriptions

Date received printing for incoming mail

35-department account tracking (expandable)

PIN-protected access for up to 50 operators

MyNeopost account w/postage usage reporting

NeoFunds® bill-for-postage service

System Dimensions

Mailing System with tray (Length x Depth x Height)	47" x 15" x 12"
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Weight	44 lbs.
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Environmental Commitment

The IN-600 carries Neopost's Eco Label. The Eco label signifies the implementation of green strategies surrounding raw materials, packaging and energy consumption to reduce or eliminate impact on the environment.



The IN-600 is compliant with environmental regulations and Energy Star.



Matt Neyman



(716) 631-3345



mneyman@trustlineage.com



www.trustlineage.com



SOLUTION SUMMARY

Village of Brockport

IN600AF Mailing System

- 10lb scale
- Automatic feeder
- Sealer
- Catch tray

NJPA Contract #043012-NPI

LEASE PRICING

Valid until:
06/01/16

Lease Term (months)

60

Monthly Amount

\$ 151.53

COMMENTS

*Includes equipment, meter rental, maintenance contract, NeoFunds "download now, pay later" App, Postal Rates App, shipping, installation, training and our customer satisfaction guarantee.



Matt Neyman



(716) 631-3345



mneyman@trustlineage.com



www.trustlineage.com

Section (A) Dealer Information

Dealer Office Number: 641	Dealer Office Name: Lineage - Buffalo	Phone #: (716) 631-3345	Date Submitted: 03/18/16
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Section (B) Billing Information

Company Name (Full legal name) Village of Brockport		
DBA		
Billing Address: 49 State Street		
Billing City: Brockport	State: NY	Zip Code + 4: 14420-1921
Billing Contact Name: Leslie Ann Morelli		Contact Phone Number: (585) 637-5300
Billing Contact Title: Village Clerk		Contact Fax Number: (585) 637-1045
Billing Contact email Address: lmorelli@brockportny.org		Purchase Order Number

Section (C) Installation Information (if different than Billing Information)

Company Name (Full legal name)		
DBA		
Installation Address (No PO Boxes or General Delivery)		
Installation City	State	Zip Code + 4
Installation Contact Name		Phone Number
Installation Contact Title		Fax Number
Installation Contact email Address		

Section (D) Products

Quantity	Model / Part Number	Description (Include Serial Number, if applicable)	<input type="checkbox"/> See additional listed products on attached continuation schedule.
1	IN600AF	IN600 autofeed mail machine	
2	INWP10	10lb scale	
3			
4			
5			

Section (E) Lease Payment Information & Lease Payment Schedule

Tax Status: <input type="radio"/> Taxable <input checked="" type="radio"/> Tax-Exempt. <i>Certificate attached.</i>	Period	# of Months	Monthly Payment (plus applicable taxes)
	First	60	151.53
	Next		
	Next		
Billing Frequency: <input type="radio"/> Monthly <input checked="" type="radio"/> Quarterly <input type="radio"/> Annually	Next		
	Next		
	Next		
Billing Method: <input checked="" type="radio"/> Standard <input type="radio"/> Government Payment in Arrears	Current Lease Number		
	New Lease Number		

Section (G) Postage Meter & Postage Funding Information

Main Post Office Name	Post Office 5-Digit Zip Code		
Postage Funding Method: <input checked="" type="radio"/> Bill Me <input type="radio"/> Prepay by Check <input type="radio"/> ACH Debit <small>Attach ACH Authorization Form</small>		<input type="radio"/> OMAS / CPU <small>OMAS Agency Code</small> <input type="radio"/> OMAS / CPU <small>Attach USPS CPU Authorization Letter</small>	Postage Funding Account: <input type="radio"/> POC <input checked="" type="radio"/> New <input type="radio"/> TMS <input type="radio"/> Existing <small>Existing Account Number</small>

Section (H) Services

Rate Protection:	<input checked="" type="radio"/> Online Postal Rates <input type="radio"/> RCP (Shipped Update) <input type="radio"/> None	Covered Product
iMeter Apps:	<input type="checkbox"/> Online Postal Expense Management <input type="checkbox"/> Online E-Services <input type="checkbox"/> Online E-Services with Electronic Return Receipt	
Software:	<input type="checkbox"/> Software Advantage	Covered Product
Dealer Services:	<input checked="" type="checkbox"/> Maintenance <input checked="" type="checkbox"/> Installation / Training	

Section (F) ACH Direct Debit for Lease Payments (Attach Voided Check)

Bank Name	Bank Contact Name
Bank City, State	Bank Contact Phone Number
Bank Routing Number	Bank Account Number

Section (I) Approval

Existing customers who currently fund the Postage account by ACH Debit will not be converted to neoFunds/TotalFunds unless initiated here _____.

This document consists of a Product Lease ("Lease") with MailFinance Inc.; and a Postage Meter Rental Agreement ("Rental Agreement"), and an Online Services and Software Agreement with Neopost USA Inc., and a neoFunds/TotalFunds Account Agreement with Mailroom Finance, Inc. Your signature constitutes an offer to enter into the Lease and, if applicable, the other agreements, and acknowledges that you have received, read, and agree to all applicable terms and conditions (version DealerLease-06-13), which are also available at <http://www.neopostusa.com/terms/DealerLease-06-13.pdf>, and that you are authorized to sign the agreements on behalf of the customer identified above. The applicable agreements will become binding on the companies identified above only after an authorized individual accepts your offer by signing below, or when the equipment is shipped to you.

Authorized Signature	Print Name and Title	Date Accepted
Accepted by Neopost USA and its Affiliates		Date Accepted

SERVICE AGREEMENT



LINEAGE

AGREEMENT made by and between LINEAGE herein called "the Company" and

Customer name ("Customer") Village of Brockport	Customer bill to
Equipment address 49 State Street	Bill to address, if different
City, State, Zip Brockport, NY 14420	City, State, Zip

EQUIPMENT TO BE COVERED UNDER THIS SERVICE AGREEMENT, herein collectively called ("Machine")

MODEL NUMBER	SERIAL NUMBER	MODEL NUMBER	SERIAL NUMBER	MODEL NUMBER	SERIAL NUMBER	MAXIMUM CYCLES Per Paragraph 2
IN600AF						
INWP10						

Service Plans: – All Plans are subject to the Terms and Conditions below. Date Service to Begin: Installation Original Lease Term 60

Critical Care Service Plan – Contract Price: _____ per month, billed annually plus TAX where applicable. - Customers receive our "premier" service. ALL parts, labor and travel are included at no additional charge. If the Company is unable to repair the Machine in a reasonable time, loaner equipment will be provided at no charge. Preventative maintenance services may be scheduled as determined by the Company based upon Machine usage. On emergency calls, Customers will receive next call status over lower level or non-contract customers. Customers may also receive up to four (4) hours per year of new operator training or minor program modifications to their original specification at no additional charge.

Standard Care Service Plan – Contract Price: Included _____ per month, billed annually plus TAX where applicable. – With Standard Care many of the parts are included at no additional charge. Labor and travel are also included. If the Company is unable to repair the Machine in a reasonable time, loaner equipment will be provided at no charge. Preventative maintenance services may be scheduled on contracts that have a value greater than twice the Company's currently published hourly labor rate. On emergency calls, Customers will receive a four (4) hour response time (averaged). This Plan does not include any additional operator training after completion of the initial installation of the Machine.

Notes: Price locked in for term of lease

The Customer and the Company understand and agree this service agreement includes the Terms and Conditions as follows:

1. If the Machine is leased the annual contract cannot be terminated and must be "active" for the term of the lease including renewal periods. The terms and conditions herein shall remain in full force and effect during any renewal term except the annual rates set forth herein shall be adjusted during any renewal term to Company's then current rates.
2. This Agreement shall commence on the Machine's installation date and shall continue for either a one (1) year term or the Maximum Cycles, whichever occurs first. Thereafter, it shall renew in either annual terms or the Maximum Cycles, whichever occurs first
3. The Company's obligations herein called "Service" shall be limited to providing (i) periodic inspections and diagnostic checks of the Machine and (ii) repair or replacement of complete assemblies resulting from the wearing out of numerous parts. The Company reserves the right to use new or recycled parts when performing repairs on the Machine as long as they meet or exceed manufacturer's specifications. Preventative maintenance may be performed at the same time as a requested service call.
4. For computer-based systems, the Company's obligations hereunder shall not include backup and / or recovery of applications, programs or data. If service is required due to hardware and / or software failure that results in a loss of these items, the Customer shall be charged at the then current hourly rate for consultation, programming, development and/or labor to restore the system to its prior operating condition, when and if possible. These charges are in addition to any charges already paid by the Customer.
5. Service shall be performed during the Company's usual business hours which are Monday through Friday 8 00 AM to 5 00 PM excluding Holidays. However, Service, when and if available after the Company's usual business hours, on Saturdays, Sundays and Holidays, must be scheduled in advance and shall be charged at the Company's then current "after hours" rates for labor, travel and expenses and will be in addition to any charges already paid by Customer hereunder.
6. If the Machine is regularly used by more than one (1) shift of personnel, the charges herein shall increase by fifty (50%) percent per each additional shift using the Machine.
7. If, in the Company's opinion, the Machine ought to be removed for an overhaul, rebuild, or shop reconditioning because on-site repair and/or replacement of parts cannot keep the Machine in satisfactory operating condition, the Company will submit a cost estimate to Customer for such services and if authorized by Customer, the Company will perform such service at the sole expense of Customer which will be in addition to any charge paid by Customer hereunder.
8. Any parts hereunder shall be free from manufacturing defects in material and workmanship under normal use for a period of ninety (90) days after same are supplied to Customer. This Warranty does not apply to any parts that have been tampered with or repaired by persons other than persons authorized by the Company to perform service on the Machine or if the part has been subjected to misuse or abuse. **THE FOREGOING WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE.** In case of any breach of the Warranty, the Company's obligations shall be limited to the repair or replacement of any defective part without charge. **THE COMPANY SHALL NOT BE LIABLE, IN ANY EVENT, FOR ANY INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES IN CONNECTION WITH SERVICE, PARTS AND LABOR PROVIDED HEREUNDER OR RESULTING FROM ANY USE OR FAILURE OF MACHINES, INCLUDING WITHOUT LIMITATION, LIABILITY FOR CUSTOMER'S EXPENSE OR LOSS OF INCOME WHILE MACHINES ARE OUT OF OPERATION.**
9. If the Company provides Service hereunder for the following units, the parts listed next to said units are hereby expressly excluded from the Company's obligations hereunder:

All Products - Consumable supplies including but not limited to: labels, tape pads and rolls, all ink, computer paper, ribbons, sealing and cleaning solution. Mailing Machines, Folders/Inserters, Electronic scales - NO EXCLUSIONS Letter Openers/Extractors - Rubber rollers and belts limited to two per year Barcode Scanners - Cables, lenses Printers - Print heads	Shredders/Busters - Blades, if rollers are not kept oiled which is a customer responsibility Computer Systems - Software, upgrades, application changes, (see paragraph 4 above) Shipping Systems - Hardware and/or software required for carrier compliance including rate changes, zone changes or compliance changes
--	--
10. The Company's Service is contingent upon the proper use of all equipment. It does not include the following and may result in an additional charge to the Customer:

a) Electrical work external to the equipment or service related to accessories, attachments, or other devices not furnished by the Company; b) Service caused by materials or supplies that are not Company or manufacturer supplied will result in a service charge and/or additional charges. c) Repair of damage or increase in service time resulting from: <ol style="list-style-type: none"> 1) Accident, transportation, abuse, neglect, theft, fire or water damage, misuse or other than ordinary use; 2) Failure of electrical power, air conditioning or humidity control; and 3) Alterations which include but are not limited to: any changes in the Company's design, installation, removal of the Company's features, any other modifications, repairs or maintenance or whenever any of the foregoing is performed by persons other than the Company's personnel. 	d) Making specification changes or performing services connected with relocation of equipment, and adding or removing accessories, attachments or other devices. e) Such services which are impractical for Company's personnel to render because it alters the Machine and the connection by mechanical or electrical means to another Machine or device. f) Service of equipment located in an unsuitable place of installation or in a hazardous, unsafe, or threatening environment, as determined by the Company; g) Normal operator functions as described in operator's manuals or training after initial installation where training has already been performed. h) Problems relating to or caused by hardware and/or software not supplied by Company; and i) Problems relating to or caused by operating environment including heating, air conditioning, humidity and power which are not compliant with the Company's or manufacturer's specifications
---	---
11. All leased Machines must have an "active" Agreement. For non-leased Machines, termination of the Agreement by either party must be given by written notice to the other party not less than thirty (30) days prior to the expiration of the current term (original or renewal). In the event that this Agreement should be terminated by the customer prior to the ending date of the then current term (original or renewal), the customer shall not be entitled to any refunds of any amount paid under this Agreement
12. This Agreement constitutes the entire Agreement between the parties hereto, and supersedes all previous negotiations, commitments and agreements with respect to its subject matter. This Agreement may not be modified except in writing, acknowledged and signed by both parties. The terms of this Agreement shall prevail over any inconsistent terms appearing on any purchase order or acknowledgments submitted by the customer.

Authorization and Acceptance

Customer Signature:	Date:	Employee Signature:
Print Name:	Title:	Print Name:

Village of Brockport

NJPA - PURCHASE ORDER

49 State Street
 Brockport, NY 14420
 Phone (585) 637-5300 Fax (585) 637-1045

NJPA Contract Number – 043012-NPI
 NJPA Member Number – 96557

To:
 MailFinance Inc.
 478 Wheelers Farms Road
 Milford, CT 06461
 800-881-6245

SHIP TO:
 Daniel P. Hendricks, Treasurer
 Village of Brockport
 49 State Street
 Brockport, NY 14420
 Phone (585) 637-5300

P.O. DATE	REQUISITIONER	SHIPPED VIA	F.O.B. POINT	TERMS

QTY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL
		IN600AF automatic feed mail machine		
		with 10lb scale		
		(Model IN600 with INWP10)		
		60 month term lease at \$151.53 per month		
		Billed quarterly at \$454.59		

SUBTOTAL

SALES TAX

SHIPPING & HANDLING

OTHER

TOTAL

- Order is governed under the terms and conditions of the NJPA Contract 043012-NPI. Enter this order in accordance with the prices, terms, delivery method, and specifications listed above.
- Payments will be sent to:
 MailFinance
 25881 Network Place
 Chicago, IL 60673-1258
 Federal ID Number: 94-2984524
- Send all correspondence to:
 Leslie Ann Morelli, Village Clerk
 Village of Brockport
 49 State Street
 Phone (585) 637-5300 ext.12 Fax (585) 637-1045

 Authorized by

 Date

 Print Name and Title



**Dept. of Public Works/
Water Department**

To: Residents of West Ave.

From: Village of Brockport Water Department

Date: March 10, 2016

The Village of Brockport Water Department will soon be starting a water main replacement project along West Ave., from Rite Aid to Idlewood Dr. This project is necessary as the Monroe County DOT wants to do a paving project along West Ave. and we need to have this water main replacement completed prior to the start of their paving project.

We will first mill along the shoulder. Then begin excavating to install the new 12" water main along the side of the old, deteriorated 6" water main. You may experience delays entering or exiting your driveways, but we will do our best to accommodate you. There may be times we will have to have your water shut off, but we will do our best to inform you in advance, unless we have an emergency and have to shut it off immediately.

If you have any questions please call my office at 637-1060, Monday – Friday 7:00 am - 3:30 pm. or the Village Office Monday – Friday 8:30 am – 4:30 pm at 637-1040 ext. 11

Sincerely,

Harry Donahue



PUBLIC NOTICE
VILLAGE OF BROCKPORT
Department of Public Works

RE: Water
System Maintenance
HYDRANT FLUSHING
Spring 2016 schedule

The following Public Notice should be published in the Suburban News and on the Village website:

NOTICE TO BROCKPORT RESIDENTS

PLEASE TAKE NOTICE that WATER MAIN FLUSHING in the Village of Brockport will take place April 18-20, 2016.

As part of our routine maintenance of the water distribution system in the Village, Department of Public Works crews will be flushing water mains on **April 18 thru 20, 2016**. We do this periodically to clean the mains and flush out sediment accumulations that may settle out in the mains. The flushing will ensure that you have a safe and healthy supply of drinking water.

Flushing operations will be conducted between 9:00 A.M. and 1:00 P.M. in the following locations on the date indicated:

Monday, April 18, 2016:

North of the canal.
All hydrants, EAST and WEST
of North Main Street (NYS Route 19)

Tuesday, April 19, 2016:

SOUTH of the canal.
All hydrants EAST of Main Street.

Wednesday, April 20, 2016:

SOUTH of the canal
All hydrants WEST of Main Street

During flushing you may see some cloudiness or color in the water. Please do not use any unnecessary water during this period. The flushing may cause the water to become "cloudy" or "discolored". While the water will be safe to drink, we suggest that you do not wash clothes if you notice the water is discolored. **ANYONE ON A KIDNEY DIALYSIS MACHINE, PLEASE CALL THE SUPERINTENDENTS OFFICE AT THE NUMBER BELOW!**

If you have any questions, please call the Department of Public Works at (585) 637-1060 between 7:00 AM and 3:30 PM.



**PUBLIC NOTICE
VILLAGE OF BROCKPORT
Department of Public Works**

The following Public Notice should be published in the Suburban News and on the Village website:

Village of Brockport
Spring Brush Pickup Notice

The Department of Public Works will be conducting **BRUSH ONLY** pickups. *Beginning Monday April 25, 2016, the DPW will be picking up **BRUSH ONLY**. This is being provided as a service to Village residents to alleviate the continual placement of brush at curbside. *There will be only 1 pass down each street and a maximum of 1 truck load of brush per residence. **DO NOT PLACE BRUSH AT CURBSIDE UNTIL THE SATURDAY OR SUNDAY BEFORE THE ABOVE NOTED DATE.****

As in past years, we will continue our policy of leaving a small dump truck overnight for those who wish to load their own. Anyone wishing to use this service must call the DPW office to schedule to have a truck dropped off.

For items *other than brush* you should contact your refuse hauler.

Any questions may be directed to the DPW Office at 637-1060 between the hours of 7:00 a.m. and 3:30 pm, Monday - Friday or the Village Office at 637-5300 between the hours of 8:30am and 4:30pm, Monday- Friday.

Harry Donahue
Superintendent of Public Works
Village of Brockport

Solar Power Participation Agreement

This Agreement made this ____ of _____, 2015, amongst the Village of Brockport (Village), 49 State Street, Brockport, New York 14420, The Seymour Library (Library), 161 East Avenue, Brockport, New York 14420, and the Brockport Fire District (Fire District), 38 Market Street, P.O. 130, Brockport, New York 14420. The Village, Library and Fire District shall be referred to collectively as the Participating Agencies.

WHEREAS, the Participating Agencies have agreed to participate in purchasing electricity generated by a solar photovoltaic (PV) system installed by the Village; and

WHEREAS, the Village has entered into a Power Purchase Agreement (PPA) with the Seller, Solar Liberty Energy Systems, Inc. (Solar Liberty), and is an applicant for a NY-Sun grant to fund the installation and creation of a Solar Farm on its property; and

WHEREAS, the Participating Agencies desire to enter into this Agreement setting forth the roles and responsibilities of each party, with the goal of realizing savings on their respective electrical energy costs; and

WHEREAS, the Village, Library and Fire District make this Agreement pursuant to General Municipal Law Article 5-G; and

WHEREAS, the solar PV system is to be installed by Solar Liberty under a separate PPA with the Village on Village owned property. The PPA executed by and between the Village and Solar Liberty provides that the Village will furnish adequate space on property owned by the Village for the installation of the solar PV system. The PPA executed by and between the Village and Solar Liberty shall set forth the parties' obligations with respect to the installation, maintenance and repair of the solar PV system, including but not limited to, all obligations with respect to permitting, interconnection, net metering and the submission of incentive applications, to allow for the purchase of electricity produced by the Village; and

WHEREAS, the Library and Fire District are not signatories to the PPA executed by and between the Village and Solar Liberty.

NOW, THEREFORE, the Participating Agencies hereby enter into this Agreement subject to the following:

1. The Village will be solely responsible for assuring that all electricity generated by the solar PV system pursuant to the PPA will be remote net metered (RNM) for the benefit of the Participating Agencies. For purposes of SEQRA, the Village will be deemed the lead agency in all respects.
2. On a semi-annual basis, or more frequently as the parties may agree, the Village will determine and allocate benefits for the Participating Agencies based upon the electrical usage of the Participating Agencies, as established by their respective meters, or if unmetered, as established by usage. A list of all meter locations and unmetered property locations subject to the terms of this Agreement are attached hereto as Schedule A. These benefits will be calculated and allocated based on each Agency's relative electrical

usage or on a “pro rata” basis as billed by National Grid and shall be used to allocate the RNM credits and the PPA charges for the next calendar year.

3. The Library and Fire District will change their respective National Grid electrical energy accounts to be in the name of the Village. The Participating Agencies remain responsible for payment of the amount of energy used at their respective facilities and agree to pay the Village, on a monthly basis, for the amount of electrical energy used at their respective metered locations. The location of the meters for each of the Participating Agencies and their respective meter numbers are attached hereto as Schedule A.
4. The Participating Agencies agree to meet periodically with Solar Liberty to devise, implement, manage and revise the billing scheme to reflect the proportion of benefits established per Paragraph 2 of this Agreement. The Participating Agencies further agree to establish on a semi-annual basis each Agency’s proportion of benefits based on their relative usage of electricity as billed by National Grid for their respective accounts for which each agency is responsible. The Participating Agencies will further agree to utilize this proportion or allocation of benefits to establish each party’s share of the system production as it applies to both the PPA billing and the National Grid RNM credits. Each party will then provide payment and receive credit benefits within the context of the agreement. These records shall be made available upon request for inspection and copying to all Participating Agencies.
5. The Village acknowledges that it was solely and exclusively responsible for the selection of the site location for the construction and installation of the solar PV system and warrants that the location selected is in full compliance with all State and Federal laws and regulations, including all State and Federal environmental laws and regulations. The Village further warrants that it has performed or had performed any and all necessary reviews and received any and all necessary permits and/or approvals required under the New York State Environmental Quality Review Act and/or any other applicable State and Federal environmental laws and regulations.
6. The Village acknowledges that it has complied with any and all other applicable State and Federal laws and regulations relating to the construction and installation of the solar PV system, including any bidding and/or contract procurement requirements.
7. The Participating Agencies hereby agree that the Library and Fire District, neither of whom are signatories to the PPA executed by and between the Village and Solar Liberty, are not and cannot be held liable for any breach or default attributed to or caused by the Village under the PPA. In the event any claim, action, charge or lawsuit should be filed or brought against the Library and/or the Fire District by Solar Liberty or any other third party relating to the subject matter set forth in this Agreement or the PPA, the Village agrees to defend, indemnify and hold harmless the Library and/or the Fire District, their respective officers, directors, agents, representatives and employees, from and against any loss, damage, expense and liability, including and court costs and reasonable attorneys’ fees associated therewith.
8. The Village hereby agrees to procure all necessary insurance for the property on which

the solar PV system will be situated and will name the Library and the Fire District as additional insureds under said policy. Upon procuring the agreed upon insurance, the Village will provide the Library and the Fire District with copies of said insurance policies.

9. This Agreement shall be governed by the laws of the State of New York. Venue for all disputes shall be properly placed in Monroe County, New York. The parties agree that the Agreement was consummated in Monroe County, and the site of the Agreement is in Monroe County, New York.
10. All notices, demands, requests, consents, approvals or other communication required or permitted to be given hereunder or which are given with respect to this Agreement shall be effective only if in writing and delivered by personal service, or delivered to an overnight courier service with guaranteed next day delivery or mailed by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

VILLAGE

The Village of Brockport
49 State Street
Brockport, New York 14420

FIRE DISTRICT

Brockport Fire District
38 Market Street
P.O. Box 130
Brockport, New York 14420

LIBRARY

The Seymour Library
161 East Avenue
Brockport New York 14420

Or to such other addresses as such party shall have specified most recently by like Notice. Any Notice given as provided herein shall be deemed received as follows: if delivered by personal service, on the date so delivered; if delivered to an overnight courier service, on the business day immediately following delivery to such service; and if mailed, on the third business day after mailing.

11. The parties hereby contract with one another for the term of five years, commencing on the 1st day of _____, 2016 and ending on the 31st day of _____, 2020. Absent termination as herein provided, this Agreement shall continue annually, upon the same terms and conditions, in effect for a period of one year (1) year, until terminated by either party's giving the other one hundred eighty (180) days

prior written notice of the termination of this Agreement. Upon the termination date, the party terminating this Agreement may remove the Village as the recipient of their electrical bill and pay their electrical bill directly to their electrical energy provider.

12. This Agreement shall only be modified by a written instrument executed by the parties hereto or any successors, assigns, heirs, or representatives thereto.

13. This Agreement shall be binding on and inure to the benefit of all parties' successors, assigns, heirs or representatives and no party(ies) to this Agreement shall be relieved of their contractual obligations for any reason, including dissolution, without the express written consent of the other participating agency(ies).

14. This Agreement constitutes the full and entire agreement between the parties hereto and supersedes any oral or written prior communications between the parties related to the subject matter contained in this Agreement.

IN WITNESS WHEREOF, the Village, the District and the Library have set their respective hands on the day and year first below written.

_____ L.S.

Marjorie Blackman,
Mayor, Village of Brockport
Dated: _____

_____ L.S.

Charles Sanford, Chairman
Board of Fire Commissioner, Brockport Fire District
Dated: _____

_____ L.S.

Carl Gouveia, Director
Seymour Library
Dated: _____

STATE OF NEW YORK, COUNTY OF MONROE ss:

On _____, 2015, before me, the undersigned, personally appeared Marjorie Blackman, Mayor, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument pursuant to the Resolution of the Village Board of Trustees dated _____.

Notary Public

STATE OF NEW YORK, COUNTY OF MONROE ss:

On _____, 2015, before me, the undersigned, personally appeared Charles Sanford, Chairman, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument pursuant to the Resolution of the Board of Fire Commissioners dated _____.

Notary Public

STATE OF NEW YORK, COUNTY OF MONROE ss:

On _____, 2015, before me, the undersigned, personally appeared Carl Gouveia, Director, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument pursuant to the Resolution of the Board of Directors dated _____.

Notary Public



VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

*The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence
Climate Smart Community*

PART-TIME COURT ATTENDANT FOR BROCKPORT VILLAGE COURT

Brockport Village Court seeks 1 individual to serve as Court Attendant part time – working with the other Court Attendant, Village Justices, and Court Clerks (all part time). The work involves maintaining order in the courtroom; convening, recessing and making announcements; directing attendees as to courtroom procedures and regulations; seeing that courtroom is ready for proceedings; taking charge of jury; and answering inquiries about courtroom procedures.

Successful candidate should have: working knowledge of courtroom procedures; skill in addressing a group and giving clear, concise directions; ability to follow directions; ability to maintain order and control over a group; ability to observe and analyze problem situations and exercise good judgment when dealing with situations; ability to maintain confidentiality about court cases; ability to deal effectively with the general public; emotional maturity; tact; proper dress; physical condition commensurate with the demands of the position.

Part time, # of hours will vary each week, typically Fridays from 1pm until court adjourns.
\$12.50 per hour. No benefits. New York State Retirement System.
MUST be a Monroe County resident.

Note: This position is currently classified by Civil Service as competitive. Initial hire will be classified as provisional until an exam is offered. For permanency, provisional hire must take and pass exam being reachable on the certification of eligibles. If the Village's application to have the position re-classified as non-competitive gets approved, the exam will not be necessary.

Employment application can be obtained at Brockport Village Hall
Monday-Friday 8:30am-4:30pm
or from the Village website: www.brockportny.org

Completed applications must be turned in with cover letter to:
Leslie Ann Morelli, Brockport Village Clerk
Village of Brockport
49 State Street, Brockport, NY 14420
or lmorelli@brockportny.org

Application deadline: Noon, Wednesday, March 16, 2016

Justices will provide with hiring recommendations

Mayor Margaret B. Blackman
Trustee/Deputy Mayor William G. Andrews
Trustees Annette M. Crane, Katherine J. Kristansen, John D. LaPierre

DRAFT

**Seasonal Employment Opportunity
Village of Brockport DPW**

SUMMER EMPLOYMENT

The Village of Brockport Department of Public Works
is seeking 4 individuals to serve as Seasonal (summer) Laborers.
Work week shall be Monday - Friday 7:00am to 3:30pm, 40 hours per week.

Wage subject to experience. No benefits.

Must have a valid NYS Drivers License. Minimum age requirement is 18.
Applicants are subject to pre-employment and random alcohol/drug testing.

Employment application can be obtained at Brockport Village Hall
Monday-Friday 8:30am-4:30pm
or from the Village website: www.brockportny.org.

Completed applications must be turned in with cover letter to:
Leslie Ann Morelli, Village Clerk
Village of Brockport
49 State Street, Brockport, NY 14420
Monday thru Friday 8:30 am to 4:30 pm

Application Deadline: Noon, Tuesday, April 12, 2016

Dated: __/__/16

For publication in Suburban News and posting on Village website and at Village Hall.



Department of Transportation

Monroe County, New York

Cheryl Dinolfo
County Executive

Terrence J. Rice, P.E.
Director

March 4, 2016

Harry G. Donahue
Director of Public Works
Village of Brockport
49 State Street
Brockport, NY 14420

**RE: REVISED FRINGE RATE - 2016 AMENDATORY AGREEMENT - ALL SEASONS
COUNTY/TOWN WORK AGREEMENT**

Dear Mr. *Harry,* Donahue:

Enclosed is an updated Appendix A dated March 3, 2016 which reflects the revised fringe rates for 2016. Recently, the calculation of the County's Workers Compensation rate was changed and the result is an increase of 3.62% in the County's fringe rate. As previously recommended and agreed to, following the work of the Fringe Rate Task Group in 2002, the maximum fringe rate value each year will be either the Monroe County's fringe rate or the actual Town rate, if less than the County rate. The new County fringe rate is **62.33%** and the calculated fringe rate for all Towns except East Rochester exceeds the County's fringe rate. Therefore, all Towns except East Rochester will be paid the new County's fringe rate of **62.33%** for **2016**. Payment for work after March 1, 2016 can be invoiced and billed at the new overhead rate.

Kindly replace the Appendix A attached to the Amendatory Agreement with the revised Appendix A and sign this letter as shown below indicating the Town's acceptance of the revised Appendix A and its agreement to replace the existing Appendix A. Please return this letter to the attention of Joyce Cordello, Principal Permit Assistant, at the address below.

Sincerely,

Timothy P. Frelie, P.E.
Deputy Director of Transportation

Agreed and Accepted

Margaret B. Blackman
Mayor, Village of Brockport

TPF/bm

Enclosure

cc: T. Rice
J. Cordello
File

APPENDIX A

**FRINGE RATES TO BE PAID PER LABOR HOUR FOR 2016
(Brockport)**

ALL HOURLY WORK	
Full Time/Regular Hours	62.33%
Full Time/Overtime Hours	33.32%
Part Time/Regular Hours	20.72%
Part Time/Overtime Hours	20.72%

APPENDIX B

MAR SERVICES

Roadside Mowing	N/A
Dead Animal Pickup	N/A
Roadside Pickup	N/A

**DOCUMENT 00020
ADVERTISEMENT FOR BIDS**

NOTICE IS HEREBY GIVEN THAT separate sealed bids for the

**Contract for the
Village of Brockport
West Avenue Water Main Replacement Phase II
Water Main Materials**

will be received by the Village Board of Brockport, NY at Brockport Village Hall, 49 State Street, Brockport, NY 14420 until **11:00 a.m.** (Local Time) on **April 15, 2016**, and at that date and time then publicly opened and read aloud at Brockport Village Hall.

Bids will only be accepted via sealed envelope.

Electronic copies of the Contract Documents may be obtained by email by contacting:

smattison@chatfieldengineers.com

Each bid must be accompanied by cash, a certified check, or a bid bond in an amount not less than 5% of the bid and Certificate of Non-Collusion, and subject to the conditions and the furnishing of all materials as set forth in the Contract Documents and Instructions to Bidders.

Upon acceptance of the bid, if the successful bidder fails to enter into a contract pursuant to the requirements of said agency, then the sum deposited as aforesaid shall be forfeited to the Village of Brockport as liquidated damages, or the payment of the bond enforced for the benefit of the Village of Brockport.

BIDDERS ON THIS WORK WILL BE REQUIRED TO COMPLY WITH THE PRESIDENT'S EXECUTIVE ORDER NO.S, 11,246 AND 11,375 WHICH PROHIBIT DISCRIMINATION IN EMPLOYMENT REGARDING RACE, CREED, COLOR, SEX, OR NATIONAL ORIGIN.

The successful bidder must be an equal opportunity employer, must meet all appropriate State and Federal standards, and comply with all relevant governmental regulations.

Contract award is subject to budget appropriation.

By order of the Village Clerk, of the Village of Brockport.

Leslie Morelli, Village Clerk
Village of Brockport
49 State Street
Brockport, NY 14420

Date: March 21, 2016

BIDDING DOCUMENTS
FOR THE
VILLAGE OF BROCKPORT
WEST AVENUE WATER MAIN REPLACEMENT PHASE II
WATER MAIN MATERIALS
MONROE COUNTY, NEW YORK

MARCH 2016

**BIDDING DOCUMENTS FOR THE
VILLAGE OF BROCKPORT
WEST AVENUE WATER MAIN REPLACEMENT PHASE II
WATER MAIN MATERIALS**

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00300	BID FORM	9
00430	BID BOND	2
01000	MATERIAL SPECIFICATIONS	7

**DOCUMENT 00020
ADVERTISEMENT FOR BIDS**

NOTICE IS HEREBY GIVEN THAT separate sealed bids for the

**Contract for the
Village of Brockport
West Avenue Water Main Replacement Phase II
Water Main Materials**

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smattison@chatfieldengineers.com

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The successful bidder must be an equal opportunity employer, must meet all appropriate State and Federal standards, and comply with all relevant governmental regulations.

Contract award is subject to budget appropriation.

By order of the Village Clerk, of the Village of Brockport.

Leslie Morelli, Village Clerk
Village of Brockport
49 State Street
Brockport, NY 14420

Date: March 21, 2016

**DOCUMENT 00300
BID FORM**

Project Identification: **Village of Brockport**

Contract Identification and Number: **West Avenue Water Main Replacement Phase II
Water Main Materials**

This Bid Is Submitted To: **Village of Brockport
49 State Street
Brockport, NY 14420**

1.01 The undersigned Bidder proposes and agrees, if this Bid is accepted, to provide all materials as specified or indicated in the Bidding Documents for the prices and within the times indicated in the Bid and in accordance with the other terms and conditions of the Bidding Documents.

2.01 The Bid will remain subject to acceptance for **45** days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of OWNER.

3.01 In submitting this Bid, Bidder represents, that:

A. Bidder has examined and carefully studied the Bidding Documents, the other related data identified in the Bidding Documents, and the following Addenda, receipt of all which is hereby acknowledged.

Addendum No.	Addendum Date
_____	_____
_____	_____

B. Bidder has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work and providing all materials.

C. Bidder is familiar with and is satisfied as to all Federal, State, and local Laws and Regulations that may affect cost, progress, performance of the Work and providing all materials.

D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site.

E. Bidder has obtained and carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface and Underground Facilities) at or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by the Bidder, including applying the specific means, methods, techniques, sequences, and procedures of construction expressly required by the Bidding Documents to be employed by Bidder, and safety precautions and programs incident thereto.

F. Bidder does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the determination of this Bid for providing materials at the price(s) bid and within the times and in accordance with the other terms and conditions of the Bidding Documents.

G. Bidder is aware of the general nature of the Work to be performed by OWNER and others at the Site that relates to the Work as indicated in the Bidding Documents.

H. Bidder has correlated the information known to Bidder, information and observations obtained from visits to the Site, reports and drawings identified in the Bidding Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Bidding Documents.

I. Bidder has given ENGINEER written notice of all conflicts, errors, ambiguities, or discrepancies that Bidder has discovered in the Bidding Documents, and the written resolution thereof by ENGINEER is acceptable to Bidder.

J. The Bidding Documents are generally sufficient to indicate and convey understanding of all terms and conditions for the providing materials for which this Bid is submitted.

4.01 Bidder further represents that this Bid is genuine and not made in the interest of or on the behalf of any undisclosed individual or entity and is not submitted in conformity with any agreement or rules of any group, association, organization, or corporation; Bidder has not directly or indirectly induced or solicited any other Bidder to submit a false or sham Bid; Bidder has not solicited or induced any individual or entity to refrain from bidding; and Bidder has not sought by collusion to obtain for itself any advantage over any other Bidder or over OWNER.

5.01 Bidder will provide materials in accordance with the Bidding Documents for the following prices:

**Base Bid Itemized Proposal
For the
Contract for the
Village of Brockport
West Avenue Water Main Phase II Materials**

PAYMENT ITEM NO.	APPROX. QUANTITY	ITEMS WITH UNIT PRICE WRITTEN IN WORDS	UNIT PRICE BID	AMOUNT
2610A	100 LF	6" CL. 51 DUCTILE IRON WATER MAIN, FOR		
			_____ DOLLARS	
			and _____ CENTS	
			PER LF	
2610B	20 LF	8" CL. 51 DUCTILE IRON WATER MAIN, FOR		
			_____ DOLLARS	
			and _____ CENTS	
			PER LF	
2610C	1,360 LF	12" CL. 51 DUCTILE IRON WATER MAIN, FOR		
			_____ DOLLARS	
			and _____ CENTS	
			PER LF	
2610D	5 EA	12" x 6" ANCHOR TEE W/ 6" GASKET AND BOLTS, FOR		
			_____ DOLLARS	
			and _____ CENTS	
			PER EA	

**Base Bid Itemized Proposal
For the
Contract for the
Village of Brockport
West Avenue Water Main Phase II Materials**

PAYMENT ITEM NO.	APPROX. QUANTITY	ITEMS WITH UNIT PRICE WRITTEN IN WORDS	UNIT PRICE BID	AMOUNT
2610E	1 EA	12" x 8" ANCHOR TEE W/ 8" GASKET AND BOLTS, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610F	3 EA	6" SOLID SLEEVE COUPLING, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610G	1 EA	8" SOLID SLEEVE COUPLING, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610H	2 EA	12" 45° BEND, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610I	17 EA	6" RETAINER GLANDS W/ GASKET AND BOLTS, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610J	3 EA	8" RETAINER GLANDS W/ GASKET AND BOLTS, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		
2610K	22 EA	12" RETAINER GLANDS W/ GASKET AND BOLTS, FOR	_____ DOLLARS	
		and _____ CENTS _____		
		PER EA		

**Base Bid Itemized Proposal
For the
Contract for the
Village of Brockport
West Avenue Water Main Phase II Materials**

PAYMENT ITEM NO.	APPROX. QUANTITY	ITEMS WITH UNIT PRICE WRITTEN IN WORDS	UNIT PRICE BID	AMOUNT
2631A	13 EA	3/4" CORPORATION STOP, FOR _____ DOLLARS and _____ CENTS PER EA		
2631B	1 EA	1" CORPORATION STOP, FOR _____ DOLLARS and _____ CENTS PER EA		
2632A	300 LF	3/4" TYPE K COPPER TUBING, FOR _____ DOLLARS and _____ CENTS PER LF		
2632B	60 LF	1" TYPE K COPPER TUBING, FOR _____ DOLLARS and _____ CENTS PER LF		
2632C	12 EA	3/4" STRAIGHT COMPRESSION CONNECTION (CTS O.D.), FOR _____ DOLLARS and _____ CENTS PER EA		
2632D	1 EA	1" STRAIGHT COMPRESSION CONNECTION (CTS O.D.), FOR _____ DOLLARS and _____ CENTS PER EA		
2633A	12 EA	3/4" CURB STOP, FOR _____ DOLLARS and _____ CENTS PER EA		

**Base Bid Itemized Proposal
For the
Contract for the
Village of Brockport
West Avenue Water Main Phase II Materials**

PAYMENT ITEM NO.	APPROX. QUANTITY	ITEMS WITH UNIT PRICE WRITTEN IN WORDS	UNIT PRICE BID	AMOUNT
2633B	1 EA	1" CURB STOP, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2633C	12 EA	3/4" CURB BOX, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2633D	1 EA	1" CURB BOX, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2645	2 EA	FIRE HYDRANT WITH GASKET, NUTS AND BOLTS, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2660A	6 EA	6" GATE VALVE, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2660B	1 EA	8" GATE VALVE, FOR _____ DOLLARS and _____ CENTS _____ PER EA		
2660C	2 EA	12" GATE VALVE, FOR _____ DOLLARS and _____ CENTS _____ PER EA		

**Base Bid Itemized Proposal
For the
Contract for the
Village of Brockport
West Avenue Water Main Phase II Materials**

PAYMENT ITEM NO.	APPROX. QUANTITY	ITEMS WITH UNIT PRICE WRITTEN IN WORDS	UNIT PRICE BID	AMOUNT
2660D	9 EA	VALVE BOX, FOR		
		_____ DOLLARS		
		and _____ CENTS		
		PER EA		

TOTAL AMOUNT BASE BID \$ _____

AMOUNT BASE BID IN WRITING _____

6.01 Bidder agrees that the materials will be provided and ready for final payment by **within 30 days of the Notice of Award.**

6.02 Bidder and OWNER recognize that time is of the essence of this Contract and that the OWNER will suffer financial loss if the materials are not supplied within the times specified in paragraph 6.01 above, plus any extensions thereof allowed. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the material are not provided on time. Accordingly, instead of requiring any proof, OWNER and MATERIAL SUPPLIER agree that as liquidated damages for delay (but not as a penalty), MATERIAL SUPPLIER shall pay OWNER \$100 for each day that expires after the time specified in paragraph 6.01 for Substantial Completion until the materials are provided. After Substantial Completion, if MATERIAL SUPPLIER shall neglect, refuse, or fail to provide the remaining materials within the Contract Time or any proper extension thereof granted by OWNER, MATERIAL SUPPLIER shall pay OWNER \$100 for each day that expires after the time specified in paragraph 6.01 for completion and readiness for final payment until materials are provided and ready for final payment.

7.01 OWNER reserves the right to reject any or all Bids, including without limitation, nonconforming, non-responsive, unbalanced, or conditional Bids. OWNER further reserves the right to reject the Bid of any Bidder whom it finds, after reasonable inquiry and evaluation, to be non-responsible. OWNER also reserves the right to waive all informalities not involving price, time, or changes in the materials and to negotiate contract terms with the Successful Bidder.

7.02 The following documents are attached to and made a condition of the Bid:

A. Required Bid security in the form of Bid Bond - Certified Check - Cash (circle type of security provided) in the amount of at least 5% of Bid.

B. A tabulation of Subcontractors, Suppliers, individuals and entities required to be identified in this Bid;

C. Required bidder qualifications statement with supporting data

D. Certificate of Non-Collusion; and

E. List other documents as pertinent.

8.01 OWNER is exempt from New York State sales and use taxes on materials and equipment to be incorporated in the Work. Section 1116 of Tax Law. Said taxes shall not be included in the Bid.

SUBMITTED on _____, _____

State Contractor License No. _____ (If applicable)

Employer's Tax ID No. _____

Corporation Name: _____
(SEAL)

State of Incorporation: _____

Type (General Business, Profession, Service, Limited Liability): _____

By: _____
(Signature -- attach evidence of authority to sign)

Name (typed or printed): _____

Title: _____

Attest _____
(Signature of Corporate Secretary)

Business address: _____

Phone No. (____) _____ FAX No. (____) _____ E-Mail Address _____

IN WITNESS WHEREOF, OWNER and MATERIAL SUPPLIER have signed three (3) copies of this Document. On Counterpart a copy has been delivered to OWNER and MATERIAL SUPPLIER. All portions of the Contract Documents have been signed or identified by OWNER and MATERIAL SUPPLIER or on their behalf.

This Agreement will be effective on _____ (which is the Effective Date of the Agreement).

OWNER: **Village of Brockport**

MATERIAL SUPPLIER:

By: _____

By: _____

(CORPORATE SEAL)

(CORPORATE SEAL)

Attest _____

Attest _____

Address for giving notices:

Address for giving notices:

49 State Street

Brockport, NY 14420

If OWNER is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of OWNER-MATERIAL SUPPLIER Agreement.)

License No. _____
(Where applicable)

Agent for service of process: _____

(If MATERIAL SUPPLIER is a corporation or a partnership, attach evidence of authority to sign.)

CERTIFICATE OF NON-COLLUSION

Non-collusive Certifications required of all bidders under Section 103-d of the General Municipal Law as amended by Chapter 751 of the Laws of 1965 and Chapter 675 of the Laws of 1966 effective September 1, 1966 is as follows:

By submission of this bid, each bidder and each person signing on behalf of the bidder certifies, and, in the case of a joint bid, each party thereto certifies as to its own organization, under penalty of perjury, that to the best of knowledge and belief:

- (1) The prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition as to any matter relating to such prices with any other bidder or with any competitor.
- (2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and
- (3) No attempt has been made or will be made by the bidder to induce any other person, partnership, or corporation to submit or not to submit a bid for the purpose of restricting competition.

I hereby affirm under the penalties of perjury that the foregoing statement is true.

Legal Name of Bidder

Address

City State Zip

By: _____
Signature

Name

Title

Dated

BID BOND

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.

BIDDER (*Name and Address*):

SURETY (*Name, and Address of Principal Place of Business*):

OWNER (*Name and Address*):

BID

Bid Due Date:

Description (*Project Name— Include Location*):

BOND

Bond Number:

Date:

Penal sum _____

\$

(Words)

(Figures)

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth below, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

BIDDER

SURETY

(Seal)

(Seal)

Bidder's Name and Corporate Seal

Surety's Name and Corporate Seal

By:

Signature

By:

Signature (Attach Power of Attorney)

Print Name

Print Name

Title

Title

Attest:

Signature

Attest:

Signature

Title

Title

Note: Addresses are to be used for giving any required notice.

Provide execution by any additional parties, such as joint venturers, if necessary.

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

**SECTION 01000
MATERIAL SPECIFICATIONS**

GENERAL PROVISIONS

1. WORK INCLUDED
 - A. The furnishing and delivering to the site of all pipe, fittings, materials, and appurtenances.
2. SUBMITTALS
 - A. Submit three (3) sets of shop drawings for items in each item.

ITEM 02610 - DUCTILE IRON PIPE, FITTINGS AND APPURTENANCES

1. DUCTILE IRON WATER MAIN PIPE
 - A. Ductile Iron Pipe shall be Class 51 and manufactured in USA.
 1. Pipe: ANSI/AWWA C150 and C151.
 2. Joints: ANSI/AWWA C111, rubber gasket.
 3. Cement Lined: ANSI/AWWA C104.
 4. Wall thickness: Class 51 minimum.
 5. Pipe/Lining NSF Approved.
 - B. Manufacturers
 1. American Pipe Product: Fastite Joint.
 2. U. S. Pipe Product: Tyton Joint.
 3. Griffin Pipe Product: Super Bell-Tite Joint.
 4. McWane/Clow/Atlantic States Tyton.
2. DUCTILE IRON FITTINGS
 - A. Fittings shall be manufactured in USA.
 1. Fittings: ANSI/AWWA C110 (full body) or ANSI/AWWA C153 (compact).
 2. Joints: ANSI/AWWA C111, rubber gasket, mechanical joint, unless otherwise specified.
 3. Cement Lined: ANSI/AWWA C104.
 4. Fitting/Lining: NSF Approved.
 5. Nuts and Bolts: "T" head bolts blue fluorocarbon coated with nuts.

- B. Manufacturers
 - 1. Tyler.
 - 2. Clow.
 - 3. Griffin Pipe.
 - 4. U.S. Pipe.
 - 5. Union Foundry.
- 3. MECHANICAL JOINT RESTRAINT
 - A. Fittings shall be manufactured in USA.
 - 1. MJ rubber gasket per ANSI/AWWA C111.
 - 2. Restraint (gripper) mechanism shall be hardened stainless steel gripping teeth welded to gripper gland or ductile iron gripping wedges heat-treated to a minimum hardness of 370 BHN with twist-off activation nuts.
 - 3. Glands shall be made of ductile iron.
 - 4. 350 psi operating pressure.
 - 5. Utilize standard T-bolt for MJ assembly (not restraint).
 - 6. Capable of being disassembled.
 - 7. Glands which closely resemble standard MJ glands shall be painted yellow.
 - 8. Nuts and Bolts: "T" head bolts blue fluorocarbon coated with nuts.
 - B. Manufacturers
 - 1. EBAA Iron Sales, Inc. Product: MEGALUG.
 - 2. Ford Meter Box Company Product: Uni-Flange, Series 1400.
- 4. DUCTILE IRON ANCHOR PIPE
 - A. Centrifugally cast, in accordance with ANSI/AWWA C151/A21.51. Shall be Manufactured in USA.
 - 1. Working pressure: 350 psi.
 - 2. Thickness: Class 53
 - 3. Joints: Mechanical Fittings with Anchor Joints
 - 4. Solid Anchor ring cast integrally with pipe by swivel gland.

B. Coating and lining:

1. Inside: Double cement mortar lining, ANSI/AWWA C104/A21.4
2. Outside: Bituminous enamel, minimum thickness 1 mil.

C. Manufacturers

1. Tyler/Union Product: swivel by solid adapter and swivel-by-swivel adapter
2. Griffin Product: swivel by solid anchor coupling.

ITEM 02631 - CORPORATION STOPS

1. CORPORATION STOPS (3/4" & 1")

A. Material

1. Fabricated from "No-Lead Brass" UNS Copper Alloy C89520 or C89833 in accordance with ANSI/AWWA C800 and chemical and mechanical requirements of ASTM B584, ball valve, 300 PSI working pressure, AWWA CC Inlet threads and compression outlet.

B. Manufacturers

1. Ford: FB-1000-3Q
2. Mueller: H-15008

ITEM 02632 - SERVICE TUBING AND FITTINGS

1. SERVICE TUBING

- A. Copper tubing: 3/4-inch minimum nominal diameter, seamless, type K virgin copper conforming to AWWA C-800, supplied in conformance with ASTM B88, suitable for underground installation.

2. SERVICE FITTINGS (3/4-INCH & 1-INCH STRAIGHT COMPRESSION CONNECTION FOR CTS O.D.)

A. Material

1. Fabricated from "No-Lead Brass" UNS Copper Alloy C89520 or C89833 in accordance with ANSI/AWWA C800 and chemical and mechanical requirements of ASTM B584, 300 PSI working pressure with compression-by-compression joint.

B. Manufacturers:

1. Ford: Series C44
2. Mueller: H-15403.

ITEM 02633 - CURB STOPS AND BOXES

1. CURB STOPS

- A. Material
 - 1. Fabricated from No-Lead Brass" UNS Copper Alloy C89520 or C89833 in accordance with ANSI/AWWA C800 and chemical and mechanical requirements of ASTM B584, ball valve, 300 PSI working pressure with compression-by-compression joint.
- B. Manufacturers:
 - 1. Ford: B44-G
 - 2. Mueller: B-25209.
- 2. CURB BOXES: FOR ¾" & 1" CURB STOPS
 - A. Curb box: arch pattern extension type with a 5-foot bury, 60-inch maximum extended length and compressed minimum length of 48-inch. Bottom section arch must fit ¾-inch and 1-inch ball valve curb stop, with a 1-inch upper section.
 - B. Lids: cast-iron 2 hole. "WATER" cast in raised letters on the lid.
 - C. Curb rods: stainless steel, 5/8-inch outside diameter "S" type, 29-inch length. Bottom clamp/yoke of stainless steel, welded onto rod and drilled for cotter pin.
 - D. Cotter Pin: stainless steel.
 - E. Manufacturers:
 - 1. Mueller H-10314
 - 3. Ford: EA1-50-40-30R

ITEM 02645 - FIRE HYDRANTS

- A. Hydrants
 - 1. Standard: ANSI/AWWA C502 - Dry Barrel fire hydrants.
 - 2. 5¼ inch valve opening.
 - 3. 5 foot bury for a standard hydrant.
 - 4. Counterclockwise direction of opening.
 - 5. Red paint conforming to Federal lead standards (one primer coat and two finish coats).
 - 6. Pentagon-shaped operating nuts, 1½ inch point to flat with weather cap or shield.
 - 7. "O" Ring packing.
 - 8. Bronze to bronze seat rings.
 - 9. Nozzles

- a. 1 - 4½ inch inside diameter with 5¾ inch outside diameter, male, 4 threads per inch.
 - b. 2 - 2½ inch inside diameter with 3-1/16 inch outside diameter, male, 7½ threads per inch.
 - c. Mechanically attached nozzles with National Standard Threads.
 - d. Threaded female caps with chains.
 - e. Color above ground: Red
 - f. Orientation: Two smaller nozzles 180° apart with large nozzle located equidistant between them.
10. 6 inch, mechanical joint inlet with connecting gland, mechanical joint gasket and "T" head bolts blue fluorocarbon coated with nuts.
11. Manufacturers
- a. Mueller Super Centurion 250 only.
- B. Anchor Pipe & Mechanical Joint Fittings
- 1. In accordance with Section 02610.
- C. Anchoring Tees, Mechanical Joint
- 1. MJ by MJ on run by integrally attached MJ gland on branch.
 - 2. Manufacturers:
 - a. Tyler/Union: MJ by Swivel Tee.
 - b. Griffin: MJ by Swivel Tee.
 - c. U.S. Pipe: MJ valve and hydrant tee or MJ by swivel hydrant.
 - d. McWane/Clow/Atlantic States: MJ by swivel tee.
- D. Anchoring Elbows, Mechanical Joint
- 1. Specifications: integrally attached female swivel gland by integrally attached MJ female swivel gland.
 - 2. Manufacturers:
 - a. Tyler/Union: 90° swivel-by-swivel elbow.
 - b. McWane/Clow/Atlantic States: 90° swivel-by-swivel hydrant elbows.
- E. Guard Valve
- 1. 6-inch gate valve in accordance with Section 02660.

ITEM 02660 - GATE VALVE & BOX

1. RESILIENT-WEDGE GATE VALVES

A. Standards

1. ANSI/AWWA C509, including factory production testing.
2. Rated working pressure 250 PSI.

B. Design Options

1. Non-rising stem.
2. Counterclockwise direction of opening.
3. Epoxy coated interior and exterior complying with AWWA C550
4. Mechanical joint by mechanical joint except for tapping valves, which shall be MJ, by tapping flange.
5. Double O-ring stem seal.
6. Two-inch square operating nut.
7. 304 stainless steel body and bonnet bolts.

C. Manufacturers

1. Clow:
MJ x MJ 4"-12" Model 2639 or 2640 Figure F6100.
MJ x tapping flange 4"-12" Model 2639 or 2640 Figure F6114.
2. Mueller:
MJ x MJ 4"-12" Model A-2360-20.
MJ x tapping flange 4"-12" Model T-2360-16.
3. U.S. Pipe:
MJ x MJ 4"-12" Model A-USPO-20.
MJ x tapping flange 4"-12" Model T-USPO-16
4. Kennedy:
MJ x MJ 4"-12" Style 8571.
MJ x tapping flange 4"-12" Style 8950.

2. VALVE BOXES

A. Standards

1. Boxes shall be 5-1/4 inch diameter.
2. Boxes shall be coated with a petroleum-asphaltic material.
3. All box tops shall have the word "Water" cast into them.

B. Manufacturers - Gate and Tapping Valve Boxes

1. Bibby-Ste-Croix
 - a. Two piece slide style, no flanges, 38"-58": V682
 - b. Covers: V878

2. Bingham & Taylor
 - a. Two piece slide style, no flanges: 5664-S
 - e. Covers: 5¼ inch.

END OF SECTION

DRAFT

RESOLUTION - VILLAGE OF BROCKPORT

At a meeting of the Board of Trustees of the Village of Brockport, Monroe County, New York state held at Village Hall at 49 State Street Brockport, NY 14420 on March 21, 2016 the following resolution was regularly made, seconded and carried:

PRESENT: Mayor Margaret B. Blackman, Trustee/Deputy Mayor William G. Andrews, Trustee Annette M. Crane, Trustee Katherine J. Kristansen, Trustee John D. LaPierre

MOVED BY: _____ SECONDED BY: _____ CARRIED ___/___

RESOLVED, to authorize the Village’s grantwriters, J. O’Connell & Associates, to prepare an application to the Preservation League of New York for a Preserve NY grant in the amount of \$2,301 to provide part of the match required by the application for a Certified Local Government grant for the Historic Preservation Board project to hire a consultant to conduct an intensive level historic resources survey of the west side of Brockport. The goal of conducting this survey is to determine if there are residential districts on the west side of the village that may qualify for State/National Registers listing and if so to apply for those historic listings. The project total for this survey and related database work is \$12,153. Of this, \$7,292 would be from the CLG grant, \$2,560 from an in-kind match from the Village and \$2,301 from the Preserve NY grant.

Note for the record:
J. O’Connell & Associates contact is Tom Lajewski
Village Board contact is Trustee/Deputy Mayor William Andrews
Historic Preservation Board contact is Chair Kevin McCarthy
Village Office contact is Deputy Clerk-Treasurer Erica Linden

BY ORDER OF THE Village Board of the Village of Brockport

STATE OF NEW YORK)
County of Monroe) SS:

I Leslie Ann Morelli, Village Clerk of the Village of Brockport, do hereby certify that the foregoing is a full and true transcript of a resolution duly adopted at a meeting of the Board of Trustees of the Village of Brockport, Monroe County, New York on March 21, 2016 as it appears in the minutes of said meeting was regularly called and duly constituted, and that a quorum was present.

Witness my hand and the seal of the Village of Brockport this 22nd day of March 2016.

Leslie Ann Morelli, Village Clerk

Seal

Leslie Morelli

From: Charles Sanford <csanford@rochester.rr.com>
Sent: Friday, March 11, 2016 4:03 PM
To: Leisa Strabel; Leslie Morelli
Subject: Fwd: Recruit NY

Ladies:

Please take a look at the request below. It all revolves around recruiting of new members into the Fire Service. The Request for a Village and Town of Sweden representative would be gesture of good will toward the campaign.

If there is someone from the borads that would like to partake in this please let me know and i will pass the names on.

----- Forwarded Message -----

Subject:Recruit NY

Date:Fri, 11 Mar 2016 14:47:05 -0500

From:Al Way <acway@rochester.rr.com>

To:Charlie Sanford <csanford@rochester.rr.com>, Larry Vaughan <lvaughan@frontiernet.net>, Mike Ladue <captmladue@gmail.com>, Michael Corey <Michael.Corey@bcs1.org>

The Recruit NY Press Conference I go permission to hold in Brockport at the last Commissioners meeting will be on Tues. April 19th at 10:30am - I am working on getting Sam DeRosa (or someone from his office) and other County Chiefs and MCVFA officers there - Could you please help me to try to get someone from the two towns and village and I will also need a podium - any questions please let me know - the Press is being taken care of by DKC (the PR company FASNY has a contract with) - thanks
- Al

This email has been checked for viruses by Avast antivirus software.
<https://www.avast.com/antivirus>



Department of Public Service

Public Service Commission
Audrey Zibelman
Chair

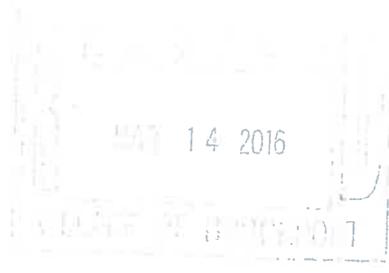
Patricia L. Acampora
Gregg C. Sayre
Diane X. Burman
Commissioners

Kimberly A. Harriman
General Counsel
Kathleen H. Burgess
Secretary

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www.dps.ny.gov



March 10, 2016

Dear Community Leader/Elected Official:

The New York State Public Service Commission is sponsoring public statement hearings regarding proposed increases to delivery rates for New York State Electric & Gas Corporation and Rochester Gas & Electric Corporation electric and gas customers. In February 2016, the Companies, the Department of Public Service and multiple parties signed a Joint Proposal seeking Commission approval of a three year rate plan, which would begin on May 1, 2016.

To ensure full public participation, the Commission will hold the public statement hearings to solicit input and comments from your community regarding the Joint Proposal. These hearings are open to the public who wish to participate and comment on the rate case proceedings. Information received at the public statement hearings will be transcribed and will be included in all of the case records. The public comments will be considered by the Commission in deciding these cases.

The dates, times and locations of the public statement hearings are as follows:

Table with 3 columns: Date, Location, and Hearing Times. Rows include dates from Tuesday, March 29, 2016 to Wednesday, April 13, 2016, with corresponding locations and hearing times (Afternoon and Evening).

The enclosed fact sheet provides detailed information on how to participate in the public statement hearings and available options to submit comments on the proceedings. A copy of the Joint Petition, as well as additional information about the proceedings can be found at the Commission's www.dps.ny.gov web site. From the homepage, click on "Search," and enter any of the case numbers (15-E-0283, 15-G-0284, 15-E-0285 or 15-G-0286) in the "Search by Case Number" field.

I would appreciate your assistance with informing your constituents about the public statement hearings and encouraging them to provide comments. It is the Commission's intent to facilitate and encourage active and meaningful participation throughout all of its proceedings. We hope you will consider joining us at one of these hearings.

Sincerely,



Michael Corso
Consumer Advocate and Director,
Office of Consumer Services

Enc.



New York State Electric & Gas/Rochester Gas & Electric Proposed Electric and Gas Rate Increase Cases 15-E-0283, 15-G-0286, 15-E-0285 & 15-G-0284

In May 2015, New York State Electric & Gas Corporation (NYSEG) and Rochester Gas & Electric Corporation (RGE) requested the New York State Public Service Commission (Commission or PSC) to approve proposed increases to electric and gas delivery rates.

The parties to the proceeding entered into negotiations in October 2015 and on February 19, 2016, a Joint Proposal (JP) was filed by NYSEG and RGE (the Companies) that proposed to resolve all matters relating to their rate requests. In addition to the Companies, the JP was signed by seven parties representing different interests, including Staff of the Department of Public Service (DPS). The JP, if adopted, would apply to the Companies' electric and gas rates and services through April 30, 2019 and would result in a revenue increase for the Companies.

PSC Seeking Public Comment

The Commission is seeking comment on the JP. Assigned Administrative Law Judges will preside over the gathering of public comments and all evidence relating to the proposal. The JP and formal record, including public comments, will be presented to the Commission for consideration. The Commission may adopt or reject the JP in whole or in part.

Interested members of the public are invited to attend a series of public statement hearings and provide comments regarding the proposal. The hearings are being held as follows:

Table with 3 columns: Date, Location, Time. Rows include hearings on Tuesday, March 29; Wednesday, March 30; Thursday, March 31; and Wednesday, April 13.

It is not necessary to make an appointment in advance or present written material in order to speak at the hearings. All comments given at the hearings will be transcribed and become part of the Commission's formal record. The hearings will remain open until everyone wishing to speak has been heard or other reasonable arrangements have been made.

Disabled persons requiring special accommodations should contact the DPS Human Resources Management Office at (518) 474-2520 as soon as possible. TDD users may request a sign language interpreter by placing a call through the New York Relay Service at 711. Individuals with difficulty understanding or reading English are encouraged to call the Commission at 1-800-342-3377 for free language assistance services regarding this factsheet.

Summary of the Joint Proposal

Under the JP, a set of terms and conditions were developed for a three-year rate plan for the Companies electric and gas service. The three-year plan is proposed to become effective May 1, 2016 with the Rate Year 1 ending on April 30, 2017, Rate Year 2 ending on April 30, 2018 and Rate Year 3 ending April 30, 2019.

Proposed Rates:

NYSEG:

For NYSEG, the JP proposes phased in rate increases for both electric and gas delivery service to levelize the rate impact over the three-year period. The proposal would produce annual delivery rate increases of 4.1% for electric customers and 7.3% for gas customers. These increases would result in an average overall (i.e. both commodity and delivery) bill increases for customers of approximately 2.7% for electric and 4.1% for gas.

	NYSEG Electric			NYSEG Gas		
	Rate Increase (\$000)	Delivery Rate Increase (%)	Average Bill Increase (%)	Rate Increase (\$000)	Delivery Rate Increase (%)	Average Bill Increase (%)
RY 1	\$29,601	4.1%	2.7%	\$13,068	7.3%	4.1%
RY 2	\$29,889	4.1%	2.7%	\$13,880	7.3%	4.1%
RY 3	\$30,297	4.1%	2.7%	\$14,796	7.3%	4.1%

RGE:

For RGE, the JP proposes rate increases that vary by rate year for both electric and gas delivery service. The chart below shows the proposed increases to delivery rates as well as the average overall bill impact for each rate year.

	RGE Electric			RGE Gas		
	Rate Increase (\$000)	Delivery Rate Increase (%)	Average Bill Increase (%)	Rate Increase (\$000)	Delivery Rate Increase (%)	Average Bill Increase (%)
RY 1	\$3,000	0.7%	.5%	\$8,819	5.2%	2.8%
RY 2	\$21,600	5.0%	3.4%	\$7,661	4.4%	2.4%
RY 3	\$25,856	5.7%	3.9%	\$9,455	5.2%	2.9%

The actual bill impacts for NYSEG and RGE customers will vary by customer class based upon revenue allocations and rate design.

Additional JP Components:

The JP includes other terms that may affect customers, including:

- acceleration of the Companies' natural gas leak prone main replacement programs;
- electric vegetation management practices to provide continued safe and reliable service;
- implementation of an Energy Smart Community Project in the Ithaca region to test Reforming the Energy Vision initiatives;
- neighborhood and community gas expansion programs; and
- an expansion of the Companies' Low Income Programs.

The full text of the JP, including a breakdown of expected bill impacts by customer class, may be viewed online at DPS's www.dps.ny.gov website. From the homepage, click on "Search," and enter any of the case numbers (NYSEG electric: 15-E-0283, NYSEG gas: 15-G-0284, RGE electric: 15-E-0285 or RGE gas: 15-G-0286) in the "Search by Case Number" field.

Additional Methods for Commenting on the Case

In addition to providing comments at public statement hearings, members of the public may also provide comments for the Commission's consideration as follows:

- **Via Mail/E-Mail:** Submit comments electronically to Kathleen H. Burgess, Secretary, at secretary@dps.ny.gov or by mail or delivery to Secretary Burgess at the Department of Public Service, Three Empire State Plaza, Albany, New York 12223-1350. Comments delivered in these manners should reference the associated case number (NYSEG electric: 15-E-0283, NYSEG gas: 15-G-0284, RG&E electric: 15-E-0285 or RG&E gas: 15-G-0286).
- **Via the Department's Website:** Comments may also be entered directly into the case by locating the case via the home page of the Commission's website, www.dps.ny.gov, by clicking on "Search," and entering the associated case number (noted above) in the "Search by Case Number" field. After clicking to open the case, enter comments in the "Post Comments" section located at the top of the page.
- **Via Toll-Free Opinion Line:** Individuals may choose to submit comments by calling the Commission's toll-free Opinion Line at 1-800-335-2120. This line is set up to receive in-state calls 24-hours a day. Callers should press "1" to leave comments about Case 15-E-0283, 15-G-0284, 15-E-0285 or 15-G-0286 "Joint Petition of New York State Electric & Gas Corporation and Rochester Gas & Electric Corporation". Comments received via the Opinion Line are not transcribed, but a summary is provided to the Commission for their consideration.

All comments will become part of the record considered by the Commission. Comments will be accepted at any point while this proceeding is pending, but are requested by April 20, 2016 to ensure full consideration.



United States Department of the Interior

NATIONAL PARK SERVICE

1849 C Street, N.W.
Washington, DC 20240

IN REPLY REFER TO:

H34(2280)

The Honorable Margaret B. Blackman
Mayor of the Village of Brockport
49 State Street
Brockport, New York 14420

MAR 10 2016

Dear Mayor Blackman:

The National Park Service has completed the study of the New York State Barge Canal in New York for the purpose of nominating it for designation as a National Historic Landmark. A copy of the nomination is available online at <http://www.nps.gov/nhl/news/spring2016mtg.html>.

The National Historic Landmarks Committee of the National Park System Advisory Board will consider the nomination during its next meeting, at the time and place indicated on one of the enclosures. This enclosure also specifies how you may comment on the proposed nomination if you so choose. The National Historic Landmarks Committee will report on this nomination to the Advisory Board, which in turn will make a recommendation concerning this nomination to the Secretary of the Interior, based upon the criteria of the National Historic Landmarks Program.

If you wish to comment on the nomination, please do so within 60 days of the date of this letter. After the 60-day period, we will submit the nomination and all comments we have received to the National Historic Landmarks Committee.

To assist you in considering this matter, you can view a copy of the regulations governing the National Historic Landmarks Program online at <http://www.nps.gov/nhl/learn/pubs/NHLFederalRegs2006.pdf>. They describe the criteria for designation (§65.4) and include other information on the Program. A fact sheet that outlines the effects of designation is available online at <http://www.nps.gov/nhl/learn/pubs/NHLFederalEffects.pdf>.

Sincerely,


to J. Paul Loether, Chief

National Register of Historic Places
and National Historic Landmarks Program

Enclosures

