

## VILLAGE OF BROCKPORT

"To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

### VILLAGE BOARD – MEETING AGENDA

**Monday, March 17, 2014 7:00pm**

**Location: Village Hall conference room**

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices
- **MOMENT OF SILENCE:** to honor those who serve our Country, enforce our laws, & respond to emergencies
- **BROCKPORT HISTORICAL MOMENT:**
- **OATH OF OFFICE:**
  - Ceremonial Swearing In – David J. Miller, Jr. – Building Inspector/Code Enforcement Officer
- **CERTIFICATES & PROCLAMATIONS:**
  - Retirement Proclamation – Officer Mike DeToy
  - Certificate of Appreciation – Andrea Perry – Parks Committee service
  - Arbor Day Proclamation – Tree Board Chair Ian Blount
- **PUBLIC HEARINGS:**
  - Proposed Local Law of 2014 to override the tax levy limit established in General Municipal Law §3-c
- **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)
- **GUESTS:**
  - Seymour Library's Carl Gouveia – street closure/procession request – 5/10 to honor Civil War heroes
  - Emily L. Knapp Museum & Library of Local History – use of Shafer Trust for various improvements
  - Strong West's Bryan O'Donovan, etc – update
  
- **CONSENSUS ITEMS:**
  - Approval of minutes – 3/3
  - Approval of bills to be paid
- **CLERK REPORT:**
  - Clerk – Leslie Ann Morelli
  -
- **DEPARTMENT REPORTS:** (VB meeting the 3<sup>rd</sup> Monday of each month)
  - Treasurer – Daniel P. Hendricks
    - Financial reports for period ending 2/28/14
    - Budget Transfers & Budget Amendments
    - 06/01/14-05/31/15 Budget – update
  
  - Building / Zoning / Code Enforcement – David J. Miller, Jr.
    -
  
  - Police – Police Chief Daniel P. Varrenti
    - 2013 4<sup>th</sup> quarter report
  
  - Public Works – Superintendent Harry G. Donahue
    - Spring hydrant flushing
    - Spring brush only pickup
    - Monroe County & Westside municipalities to host household hazardous waste collection
    - NYS CHIPS funding – lobbying trip to Albany
    - Authorization to advertise for seasonal (summer) laborers to begin in May
  
- **PERSONNEL ITEMS:**
  - Title Change – DPW's David N. Moore – from Working Foreman to Labor Foreman
- **OLD or NEW BUSINESS:**
  - Approve & authorize Mayor to execute contract with Village's vendor for one-time deep clean of Emily L. Knapp Museum & Library of Local History (from Shafer Trust)
  - Call for 4/7 public hearing on Local Law of 2014 - proposed amendments to Village Code Chapter 36 Minimum Housing & Buildings Code
  - Call for 4/7 public hearing on preliminary 06/01/14-05/31/15 budget
  
- **VILLAGE BOARD REPORTS:**
  - Mayor Margaret B. Blackman
    -
  - Trustee/Deputy Mayor William G. Andrews
    -
  - Trustee Valerie A. Ciciotti
    -
  - Trustee Carol L. Hannan
    -
  - Trustee John D. La Pierre (excused)
    -
  
- **EXECUTIVE SESSION** (if needed)
- **ADJOURNMENT**
  - Upcoming:
    - Village Board work session: 7pm Monday, 3/24 (with Treasurer re budget)
    - Village Board meeting: 7pm Monday, 4/7 (at Middle School LGI)
    - Village Board meeting: 7pm Monday, 4/21
    - Village Board work session: 7pm Monday, 4/28

## GUIDELINES FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.



## Budget Preparation Calendar

### Village of Brockport

Fiscal Year June 1, 2014 – May 31, 2015

Wednesday, November 6, 2013	Treasurer to notify Department Heads (via memo with templates and discussion at 2pm Department Heads meeting) of the necessity for expense estimates
Monday, December 2, 2013	Department Heads to submit expense estimates to Treasurer
Monday, January 27, 2014 – 7pm	Village Board work session with Treasurer and Department Heads – discuss department budget requests
Monday, February 24, 2014 – 7pm	Village Board work session with Treasurer – discuss and make revisions to budget requests (if necessary)
Monday, March 3, 2014 – 7pm	Village Board meeting - Treasurer will provide updated information regarding budget development
Monday, March 17, 2014 – 7pm	Village Board meeting - Treasurer will provide updated information regarding budget development
Wednesday, March 19, 2014	Treasurer to file tentative budget with Clerk (must be filed by March 20 <sup>th</sup> )
Monday, March 24, 2014 – 7pm	Village Board work session with Treasurer– discuss and make revisions to tentative budget (if necessary)
Wednesday, March 26, 2014 for March 30, 2014 edition	Clerk to publish notice of public hearing on tentative budget
Monday, April 7, 2014 – 7pm	Treasurer to present budget to public - public hearing on preliminary budget (Middle School L.G.I.)
Monday, April 21, 2014 – 7pm	Village Board meeting – adopt budget (must be done by May 1 <sup>st</sup> )



**PROCLAMATION**

*WHEREAS; Michael J. DeToy has been employed by the Village of Brockport Police Department since March 28, 1993; and*

*WHEREAS; he has worked devotedly on behalf of the people of the Village of Brockport, regardless of the peril or hazard to himself; and*

*WHEREAS; by the enforcement of our laws, he has safeguarded lives and property; and*

*WHEREAS; on December 19, 2006 Officer DeToy responded to the Chase Bank located in Brockport for a robbery alarm. Upon his arrival Officer DeToy confronted the bank robbery suspect who purported to have a bomb strapped to him. Without consideration for his own life, Officer DeToy secured the scene, ensured the suspect didn't move from the area and ultimately took custody of the suspect; and*

*WHEREAS; Officer DeToy, through his dedication to directed patrol, has developed an exceptional relationship with all downtown merchants. Officer DeToy is regarded as a consummate professional and someone who is highly respected by those that know him;*

*WHEREAS; Officer DeToy has been the officer in charge of fleet maintenance of the Brockport Police Department vehicles. He has ensured that the Brockport Police cars are in good working condition and always clean and well presented; and*

*WHEREAS; Officer DeToy has been a member of the Brockport Police Department Honor Guard since its inception in 2004 and has routinely represented the police department at various events. Officer DeToy exemplifies what an Honor Guard is and why they exist; and*

*WHEREAS; April 1, 2014 will effectively mark the occasion of Officer DeToy's retirement from the Brockport Police Department,*

*NOW, THEREFORE, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation on March 17, 2014, and congratulate Mike DeToy on his retirement and encourage all our citizens to extend to him their best wishes.*

*IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed.*

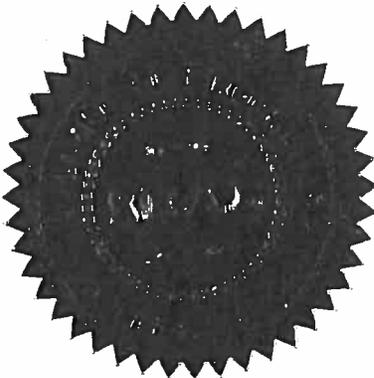
\_\_\_\_\_  
*Margaret B. Blackman, Mayor*

\_\_\_\_\_  
*William G. Andrews, Trustee/Deputy Mayor*

\_\_\_\_\_  
*Valerie A. Ciciotti, Trustee*

\_\_\_\_\_  
*Carol L. Hannan, Trustee*

\_\_\_\_\_  
*John D. La Pierre, Trustee*



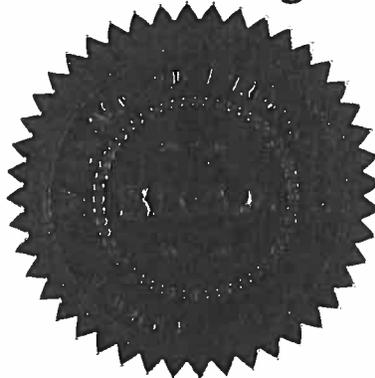


**Certificate of Appreciation  
Presented to**

**Andrea Perry**

**in recognition of 15+ years of service  
to the Village of Brockport  
as Member and Chair  
of the  
Parks Committee.**

**With gratitude and congratulations.**



**Presented this 17<sup>th</sup> day of March 2014**

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**Margaret B. Blackman, Mayor**

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**William G. Andrews, Trustee**

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**Valerie A. Ciciotti, Trustee**

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**Carol L. Hannan, Trustee**

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**John D. La Pierre, Trustee**



**VILLAGE OF BROCKPORT  
PROCLAMATION**

*WHEREAS, natural areas, trees, and landscapes provide not only community beautification but also economic and environmental benefits; and*

*WHEREAS, trees provide many benefits to the community, including air purification, windbreaks, noise reduction, shade and energy savings; and*

*WHEREAS, planting trees and maintaining older trees provides an opportunity for community interaction, volunteerism, economic development, and environmental conservation; and*

*WHEREAS, our efforts to improve the environment benefit present and future generations; and*

*WHEREAS, Arbor Day in the Village of Brockport is held each April;*

*BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation on March 17, 2014, and do hereby proclaim Friday, April 25, 2014 as Arbor Day in the Village of Brockport and encourage all our citizens to participate in appropriate activities and to take advantage of the benefits of the parks and other natural areas in our community.*

*IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed.*

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*Margaret B. Blackman, Mayor*

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*William G. Andrews, Trustee/Deputy Mayor*

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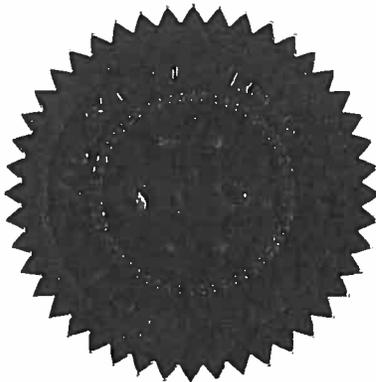
*Valerie A. Ciciotti, Trustee*

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*Carol L. Hannan, Trustee*

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*John D. La Pierre, Trustee*





VILLAGE OF BROCKPORT  
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a **public hearing beginning at 7:00 pm on Monday, March 17, 2014**, in the Brockport Village Hall Conference Room, 49 State Street, Brockport, NY 14420 to consider proposed Local Law of 2014, a Local Law to override the tax levy limit established in General Municipal Law § 3-c, as follows:

**Section 1. Legislative Intent**

It is the intent of this local law to allow the Village of Brockport to adopt a budget for the fiscal year commencing June 1, 2014 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

**Section 2. Authority**

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

**Section 3. Tax Levy Limit Override**

The Board of Trustees of the Village of Brockport, County of Monroe, is hereby authorized to adopt a budget for the fiscal year commencing June 1, 2014 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

**Section 4. Severability**

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

**Section 5. Effective Date**

This local law shall take effect immediately upon filing with the Secretary of State.

All interested parties will be given an opportunity to speak for or against this proposed legislation.

By Order of the Brockport Village Board

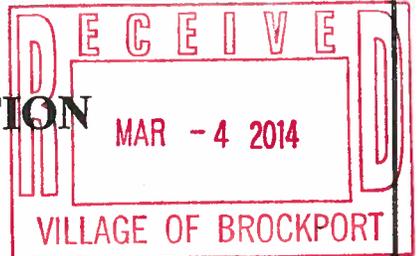
Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Dated: March 3, 2014

For publication in Suburban News and posting on Village website and at Village Hall.



VILLAGE OF BROCKPORT  
PARADE / PROCESSION APPLICATION  
(when street(s) closure is involved)



Date of Application: \_\_\_\_\_

Proof of Insurance Provided: \_\_\_\_\_

Date scheduled on Village Board agenda: 3/17/14 - (Carl)

Note: Applicant must attend Village Board meeting.

GROUP / ORGANIZATION: SEYMOUR LIBRARY

PERSON(S) IN CHARGE: CARL GOUVEIA (Director);  
SRIRAM BAKSHI (Trustee)

ADDRESS: 161 EAST AV, BROCKPORT, NY 14420-1505

TELEPHONE: 637-1050 FAX: \_\_\_\_\_

E-MAIL: cgouveia@libraryweb.org

PARADE / PROCESSION DATE: 10 MAY 2014

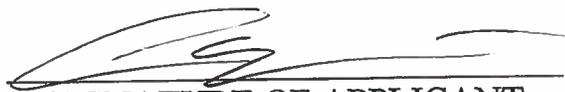
START TIME: 1:00 P.M. END TIME: 1:30 P.M.

PURPOSE: TO HONOR THE CIVIL WAR HEROES BURIED  
IN HIGH STREET CEMETERY.

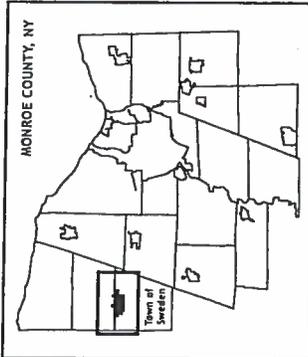
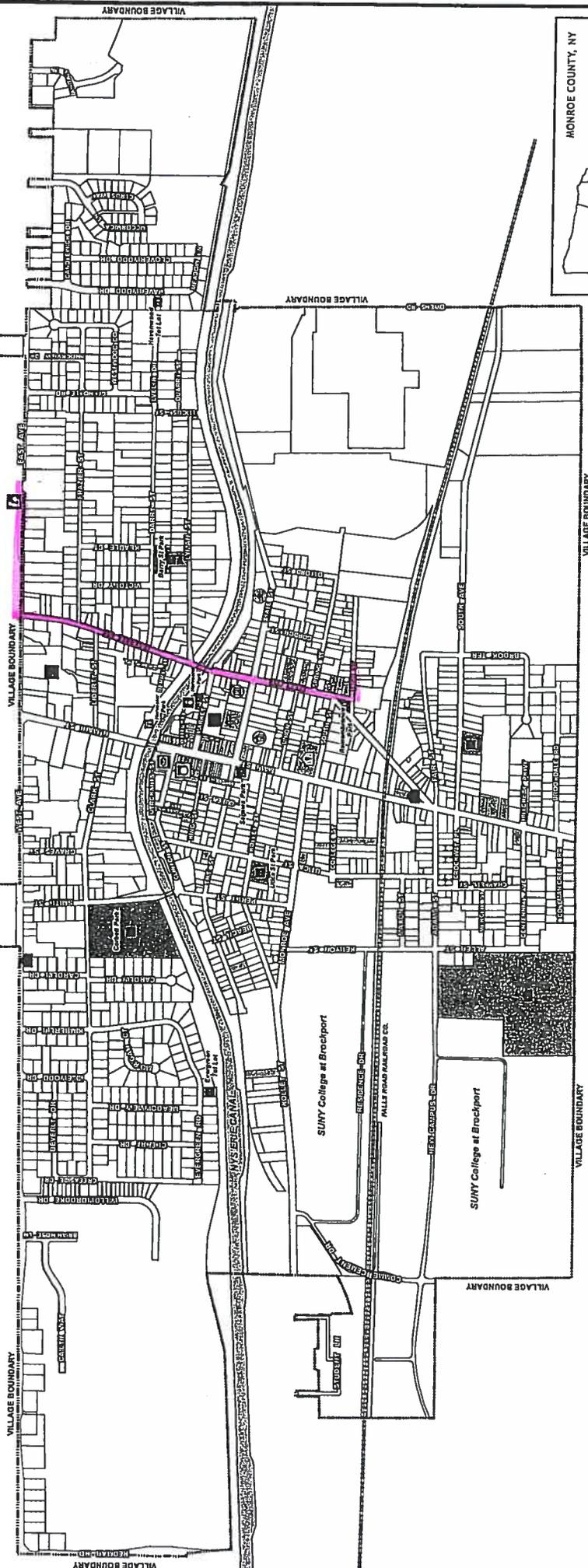
ROUTE: (attach a map also) From Seymour Library (161 East  
Avenue) through Fayette Street, Park Avenue,  
High Street to the Cemetery.

APPLICANT HAS RECEIVED A COPY OF VILLAGE CODE CHAPTER 33  
AND AGREES TO ABIDE BY THE REGULATIONS.

Note: Main Street closure requires process involving New York State Department of Transportation.

  
SIGNATURE OF APPLICANT





# VILLAGE OF BROCKPORT ROAD MAP

MONROE COUNTY, NY

ADOPTED BY BROCKPORT VILLAGE BOARD 10/1/07



### KEY TO FEATURES

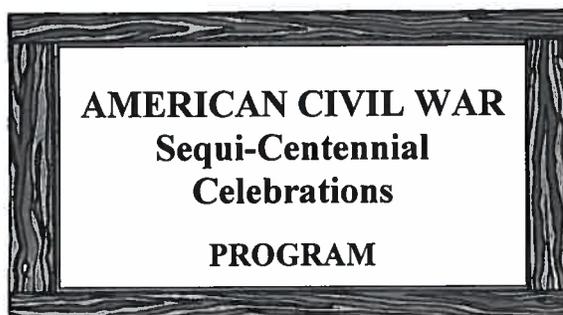
- Railroad
- Tax Parcels
- NYS Erie Canal
- Historic Landmarks
- Parks & Playgrounds
- Village Boundary
- Village Sites
  - Village Hall
  - Town Hall
  - Oliver Middle School
  - Senior Center
  - Morgan Manning House
  - Welcome Center
- Seymour Library
- Post Office
- Lakeside Memorial Hospital
- Police Department
- Fire Department
- Fire Station
- Public Works





## SEYMOUR LIBRARY

161 East Avenue • Brockport, NY 14420-1505  
Ph: (585) 637-1050 • Fax: (585) 637-1051  
[www.seymourlibraryweb.org](http://www.seymourlibraryweb.org)



**Tuesday, 1 April, 7:00 p.m.: Opening of Exhibition: CIVIL WAR MEMORIES**  
Seymour Library  
The exhibition will open during the Library Hours until April 30

**Saturday, 12 April, 10:15 a.m.: Lecture by Dr. William Andrews**  
*"Civil War Brockport"*  
Seymour Library

**Tuesday, 15 April, 12:00 – 2:30 p.m.: Film "Lincoln" at Seymour Library**

**Saturday, 19 April, 10:15 a.m.: Lecture by Mr. Benjamin DiMatteo**  
*"Civil War Soldiers of High Street Cemetery"*  
Seymour Library

**Saturday, 26 April: 10:15 a.m.: Lecture by Dr. John Daly**  
*"The Long Civil War: Why the War Lasted til 1877"*  
Seymour Library

**Tuesday, 29 April: 7:30 p.m.** Civil War Music by Golden Eagle String Band  
At The Blessed Virgin Mary Nativity Church  
152 Main Street, Brockport  
Admission: \$5 per person

**April 25 – May 4: Low Bridge High Water: Canal Opening Celebrations**  
[www.mblackman@brockportny.org](http://www.mblackman@brockportny.org)

**Saturday, 10 May: 10:00 a.m.: Historical Marker Dedication for Milo Starks, Civil War hero**  
5139 South Lake Road, Brockport (Town of Sweden)  
<http://townofsweden.org>

**1:00 p.m. Procession:** From the Seymour Library to High Street Cemetery. The procession will start from Seymour Public Library ((161 East Avenue, Brockport) turns right on to East Avenue; turns left onto Fayette Street; passes through Park Avenue; turns left onto High Street, and reaches the High Street Cemetery. The procession will consist of local residents, drummers, fifers, musicians, and reenactors representing 108<sup>th</sup> NY and 34<sup>th</sup> NC regiments. The ceremonies at the Cemetery include: placing flags and flowers at the graves of the soldiers who died in the Civil War; playing of taps and a firing of muskets to salute the soldiers; reading of the Gettysburg Address.

**Gettysburg Address:** 10 to fifteen celebrities from Brockport, Clarkson, and Sweden will be invited to participate. A few words from the Gettysburg will be assigned to each person. They will say the words in the order of the speech.

### Funded and Supported By

Gilder Lehrman Institute of American History

National Endowment for the Humanities; The Library of America

**Seymour Library: (585) 637-1050 [www.seymourlibrary@libraryweb.org](http://www.seymourlibrary@libraryweb.org)**



**ASSESSMENT OF REQUEST INVOLVING STREET(S) CLOSURE**

Village service impact statement for costs, staffing equipment or materials (Taxpayer dollars) that would be required for application event.

**Brockport Department of Public Works:**

Services required: Drop Barricades ON Fwi.

Estimated cost: \_\_\_\_\_

Superintendent acceptance (circle one):  YES  NO

Reason: \_\_\_\_\_

Signature: Henry Dondave Date: 3-11-14

**Brockport Code Enforcement:**

Services required: \_\_\_\_\_

Estimated cost: \_\_\_\_\_

Code Enforcement Officer acceptance (circle one):  YES  NO

Reason: \_\_\_\_\_

Signature: [Signature] Date: 3/11/14

**Brockport Police Department:**

Services required: Traffic Control

Estimated cost: 2 officers @ 2 hrs each \$200.00

Chief acceptance (circle one):  YES  NO

Reason: \_\_\_\_\_

Signature: [Signature] Date: 3-5-14

**Brockport Fire Department:**

Services required: Fire Police Assist Traffic Control

Estimated cost: \_\_\_\_\_

Chief acceptance (circle one):  YES  NO

Reason: \_\_\_\_\_

Signature: Don W. Maren Date: 3-11-14

**Brockport Fire District:**

Services required: \_\_\_\_\_

Estimated cost: \_\_\_\_\_

Board of Fire Commissioners acceptance (circle one):  YES  NO

Reason: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Village Board Resolution:**

Village Clerk (circle one):  Approved  Denied Date: \_\_\_\_\_

Amended as follows: \_\_\_\_\_

*ok per email*

*Awaiting Monroe County DOT re section of East Ave.*



## The Board of the Emily Knapp Museum

### Formally request the following:

The expenditure of monies from the Shafer Trust for the following upgrades to the Emily Knapp Museum.

### Deep Cleaning: \$700

Wipe down with a duster all walls on the second floor

Carefully clean any exposed wood on the outsides of all furniture pieces (including the piano of the first floor) and the railing spindles on both the second and third floors

Wash all mopboards on the second floor that are not hidden by large furniture pieces including those along the both stairways

Windex all mirrors

Clean all window trim and doors on the second floor

Windex the outside glass of all cabinets

Vacuum floors on the second and third floors and the entrance hall and stairway on the first floor

Clean light fixtures

Carefully damp mop the wood floors on the second floor and the main display room on the third floor

Dust all picture frames

Clean the toilet and sink in the bathroom

*vacuum first floor center hall and stairs*

**Bathroom floor: \$495**

*vacuum & clean the and windows in vestibule entrance*

(Currently there is no floor in the bathroom.)

Remove the toilet

Install a sub floor of plywood

Cover the sub floor with wood-look linoleum

Install two thresholds

Re-seat the toilet

### Carpet Cleaning: (to be determined)

Executive Carpet Cleaning service will visit the museum on Friday, March 14, and evaluate the wall-to-wall carpet and stairway carpet in the museum proper to determine if it is, in fact, able to withstand a professional cleaning without disintegrating. Also, there is an area rug in the office that needs cleaning. If it is determined that cleaning would be suitable, he will submit a formal estimate.

Signed:

*for signature in name*

*Rayen Buckler*

*OBurns*

*Way Wolcott*

*Jim Howard*

*Christina Howard*



**Sue Savard**

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**From:** "Allan Berry" <aberry@rochester.rr.com>  
**Date:** Thursday, March 13, 2014 12:20 PM  
**To:** "Sue Savard" <Ssavard@rochester.rr.com>  
**Subject:** RE: EKM meeting

Hi Sue,

I am unable to attend the ELK Board Meeting today but wanted to offer my comments regarding the expenditure of funds from the Shafer Trust

I am in favor of expending \$700.00 for deep cleaning and \$495 for a new floor in the bathroom and an amount for cleaning of the rug to be determined after an evaluation of the current carpeting has been conducted by a professional carpet cleaning service.

*Allan*

Allan R. Berry  
Berry Consulting Services, LLC  
39 Allen Street  
Brockport, New York 14420.2263  
585.802.1531

NOTE:

The information in this email may be confidential and may be legally privileged. If you are not the intended recipient, you must not read, use or disseminate the information.

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**From:** Sue Savard [mailto:Ssavard@rochester.rr.com]  
**Sent:** Tuesday, March 11, 2014 1:46 PM  
**To:** Allan Berry  
**Subject:** EKM meeting

Allan,

We are having a meeting of the EKM board this Thursday, March 13, at 3:00 in the museum office to discuss the grand opening. Could you attend to lend your support? I hope you can as you will be invaluable in terms of ideas and advertising.

Sue

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No virus found in this message.

Checked by AVG - [www.avg.com](http://www.avg.com)

Version: 2014.0.4335 / Virus Database: 3722/7184 - Release Date: 03/12/14



Vendor # 243

A 7150.4000

### Brockport Custom Carpet, Inc.

4590 Lake Road S., Brockport, NY 14420

(585) 637-7551

Terms: 50% Deposit, Balance Upon Completion of Work  
Interest on Bills Past 30 Days: 1 1/2% Per month (18% Per Year)  
25% Charge for Return Material - 25¢/yd. Per Month Storage

Customer's Order No. \_\_\_\_\_ Date 2/25 20 14

Name Village of Brockport

Address Emily Knapp Museum Bathroom.  
47 State St Brockport NY Phone: Eric Savard.  
2686589

SOLD BY: ck CASH  C.O.D.  CHARGE  ON ACCT.  MDSE. RETD.  PAID OUT

QUAN.	DESCRIPTION	PRICE	AMOUNT
	12 x 6 <sup>6</sup> / <sub>16</sub> In stock		
	7 Berfloor		
	Luna Burgata Woodlook.		
	RACK # 3		
	72 ft Plywood.		
	Heats on.		
	Chaulu Hage 3294870		
	Toilet Byoc		
	No Baseboard.		
	6ft Flat Bar fold.		

All claims and returned goods MUST be accompanied by this bill.

0040866 Received By: [Signature]

TAX \_\_\_\_\_

TOTAL [Signature]

GS-202-3  
PRINTED IN U.S.A.



Thank You



**Village of Brockport**

**2013-14**

**General Fund Revenues**

**February 28, 2014**



# Statement of Actual & Estimated Revenue

Village of Brockport  
For Period Ending 2/28/2014  
Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	200,000.00			200,000.00	
A1001.0000					
Real Property Taxes	2,414,833.00		2,414,071.29	761.71	99.97
A1081.0000					
In-Lieu-Of Taxes	130,000.00		168,741.28	38,741.28-	129.80
A1090.0000					
Int & Penalties on Taxes	8,000.00		6,266.68	1,733.32	78.33
A1120.0000					
County Sales Tax	1,450,000.00	400,403.98	1,202,391.00	247,609.00	82.92
A1130.0000					
Utility Gross Receipts Tax	70,000.00	1,233.66	51,059.55	18,940.45	72.94
A1170.0000					
Franchise Tax	81,000.00			81,000.00	
A1230.0000					
Clerk/Treasurer Fees	1,000.00	320.00	1,410.00	410.00-	141.00
A1520.0000					
Police Fees	1,000.00	15.00	441.84	558.16	44.18
A1560.0000					
Safety Inspections	15,000.00	130.00	11,708.00	3,292.00	78.05
A1640.0000					
Ambulance Charges		112.00	713.82	713.82-	
A1710.0000					
Public Works Services	3,000.00	6,060.00	6,226.67	3,226.67-	207.56
A1789.0000					
Docking Fees	4,500.00		3,010.75	1,489.25	66.91
A2089.0000					
Farmers Market Fees	1,500.00		2,520.00	1,020.00-	168.00
A2110.0000					
Zoning Fees	500.00	25.00	25.00	475.00	5.00
A2115.0000					
Planning Fees	600.00	350.00	1,230.00	630.00-	205.00
A2389.3000					
Monroe County - DWI			9,380.00	9,380.00-	
A2389.8000					
Monroe Ctny-CD Block Grants			37,250.00	37,250.00-	
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00			5,000.00	
A2401.0000					
Interest & Earnings	3,000.00			3,000.00	
A2545.0000					
Bus / Occupation License	15,000.00		750.00	14,250.00	5.00
A2590.0000					
Permits	5,000.00		4,700.00	300.00	94.00
A2610.0000					
Fines & Forfeitures	50,000.00	12,320.00	102,076.65	52,076.65-	204.15
A2650.0000					
Scrap Sales	1,000.00		156.00	844.00	15.60
A2665.0000					
Sale of Equipment	3,500.00		13,418.00	9,918.00-	383.37
A2680.0000					
Insurance Recoveries	6,000.00	5,177.84	8,108.83	2,108.83-	135.15
A2690.0000					
Other Comp-Landfill Reimbursement	2,500.00		7,648.98	5,148.98-	305.96
A2701.0000					
Refund of P/Y Exp	7,500.00		142.11	7,357.89	1.89
A2705.0000					
Gifts & Donations			6,238.19	6,238.19-	
A2770.0000					
Other Unclassified	500.00		21,266.38	20,766.38-	4253.28
A3001.0000					
State Aid - AIM	110,000.00			110,000.00	



**Statement of Actual & Estimated Revenue**

Village of Brockport  
 For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A3005.0000					
State Aid-Mortgage Tax	30,000.00		38,984.93	8,984.93-	129.95
A3089.7000					
State Aid - Other	10,975.00			10,975.00	
A3089.7001					
State Aid, CHIPS	67,000.00			67,000.00	
A3089.9000					
State Aid-STEP		19,740.62	19,740.62	19,740.62-	
A9999.0000					
Acct for Exp.Transfers		250.00-	36,698.55	36,698.55-	
<b>Total for Fund: A (Fund - A)</b>	<b>4,697,908.00</b>	<b>445,638.10</b>	<b>4,176,375.12</b>	<b>521,532.88</b>	<b>88.90</b>
<b>Report Totals</b>	<b>4,697,908.00</b>	<b>445,638.10</b>	<b>4,176,375.12</b>	<b>521,532.88</b>	<b>88.90</b>



**Village of Brockport**

**2013-14**

**General Fund Expenditures**

**February 28, 2014**



# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	11,480.00			2,297.00	83.33
A1010.4000							
Trustees-Contractual Expenses	34,780.00	8,000.00	37,290.40			2,510.40-	107.22
A1010.4090							
Trustees-Miscellaneous	275.00		275.00				100.00
A1210.1000							
Mavor-Personal Services	9,867.00	822.25	8,222.50			1,644.50	83.33
A1210.4000							
Mavor-Contractual Expenses	100.00					100.00	
A1210.4010							
Mavor-Telephone	1,500.00	124.29	1,189.20			310.80	79.28
A1210.4050							
Mavor-Conference Exp	730.00	500.00	730.00				100.00
A1320.4000							
Auditor-Contractual Expenses	12,750.00	1,765.85	1,765.85			10,984.15	13.85
A1325.1000							
Clrk/Treas-Personal Services	145,956.00	13,043.10	70,765.81			75,190.19	48.48
A1325.4000							
Clrk/Treas--Total Contractual Expense	300.00	25.00	250.00			50.00	83.33
A1325.4010							
Clrk/Treas-Telephone	7,700.00	310.73	2,997.36			4,702.64	38.93
A1325.4020							
Clrk/Treas-Office Supplies	6,975.00	272.63	3,382.15	3,591.28		1.57	99.98
A1325.4030							
Clrk/Treas-Computer Supplies	9,125.00	8,388.55	8,858.55	250.00		16.45	99.82
A1325.4050							
Clrk/Treas-Membership Fees	600.00		375.00			225.00	62.50
A1325.4060							
Clrk/Treas-Postage	4,000.00		683.35		365.01	2,951.64	26.21
A1325.4070							
Clrk/Treas-Copier Expenses	4,375.00	144.99	4,079.22			295.78	93.24
A1325.4080							
Clrk/Treas-Payroll Expense	5,000.00	249.23	2,526.10			2,473.90	50.52
A1325.4090							
Clrk/Treas-Miscellaneous	7,600.00	972.00	6,471.50	1,000.00		128.50	98.31
A1325.4100							
Clrk/Treas - Publications	2,750.00	38.22	2,363.51	55.49		331.00	87.96
A1325.4110							
Clrk/Treas-Training	2,500.00	110.00	1,353.48			1,146.52	54.14
A1325.4120							
Clrk/Treas-Tax Bill Processing	1,700.00		350.00			1,350.00	20.59

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1420.4000							
Law-Total Contractual Expenses	32,245.00		573.00			31,672.00	1.78
A1420.4016							
Village Attomey- Harris, Chesworth &	33,755.00	3,760.00	33,755.00				100.00
A1440.4000							
Engineer-Total Contractual Expense	550.00		529.50			20.50	96.27
A1440.4020							
Engineer-Chatfield Engineers	4,450.00		558.00			3,892.00	12.54
A1450.4000							
Total Contractual Expenses	600.00					600.00	
A1450.4010							
Elections-Inspector Salaries	1,000.00		1,000.00				100.00
A1450.4020							
Elections-Legal Notice Publication	200.00		188.80		11.20	0.00	100.00
A1450.4030							
Elections-Supplies	1,040.00		1,037.40			2.60	99.75
A1490.1000							
Pub Wrks Admin-Total Personal Ser	116,603.00	9,707.69	68,923.50			47,679.50	59.11
A1490.4010							
Pub Wrks Admin-Telephone	500.00		10.80			489.20	2.16
A1490.4020							
Pub Wrks Admin-Conference Exp	300.00		245.00			55.00	81.67
A1490.4030							
Office Supplies/Postage	700.00	159.31	476.67		107.03	116.30	83.39
A1490.4040							
Permits, Licenses, Fees	300.00		184.00			116.00	61.33
A1490.4090							
Pub Wrks Admin-Miscellaneous	500.00		268.00			232.00	53.60
A1620.4020							
Natural Gas-DPW	6,000.00	2,126.50	4,231.09			1,768.91	70.52
A1620.4021							
Bldgs-Gas 1 Clinton Street	1,500.00	454.25	995.32			504.68	66.35
A1620.4022							
Bldgs-Gas 49 State Street	2,000.00	415.32	1,215.87			784.13	60.79
A1620.4030							
Electric-DPW	6,300.00	675.24	2,824.47			3,475.53	44.83
A1620.4031							
Bldgs-Electric-1 Clinton Street	10,000.00	886.17	7,686.99			2,313.01	76.87
A1620.4032							
Bldgs-Electric-49 State Street	4,800.00	423.48	3,889.33			910.67	81.03
A1620.4034							
Elec- Main St Sign	300.00	35.80	294.46			5.54	98.15

# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1620.4050							
Bldgs-Janitorial Supplies	750.00		276.34		323.66	150.00	80.00
A1620.4051							
Bldgs-Janitor Supplies- Clinton St	4,150.00	86.31	3,137.24		857.76	155.00	96.27
A1620.4052							
Bldgs-Janitor Supplies-State Street	4,300.00	25.00	3,064.59		1,219.41	16.00	99.63
A1620.4060							
Bldgs-Repair Items	12,225.00	220.48	8,363.35		3,861.01	0.64	99.99
A1620.4070							
Telephone - DPW	1,372.11	172.20	1,372.11				100.00
A1620.4090							
Bldgs-Miscellaneous	2,827.89		2,516.66		38.34	272.89	90.35
A1640.4000							
Central Garage- Contractual Expens	1,750.00				39.95	1,710.05	2.28
A1640.4010							
Fasteners	1,000.00	44.84	164.27		260.73	575.00	42.50
A1640.4020							
Auto -Electrical	650.00		147.89		302.11	200.00	69.23
A1640.4040							
Tools	1,000.00	37.04	94.12		728.88	177.00	82.30
A1640.4050							
Welding Supplies	500.00		164.13		235.87	100.00	80.00
A1640.4060							
Fuel Additives/Oil	3,375.00	208.01	1,350.45		82.37	1,942.18	42.45
A1640.4061							
Oil Expenditures (Not Fuel Oil)	462.83	462.83	462.83				100.00
A1640.4070							
Shop Supplies	2,500.00	139.09	917.76		1,006.95	575.29	76.99
A1640.4080							
Hydraulic Supplies	537.17					537.17	
A1640.4090							
Miscellaneous	4,425.00		273.79		332.12	3,819.09	13.69
A1670.4000							
Central Mailing	2,250.00	486.02	1,978.65			271.35	87.94
A1680.2000							
IT Hardware Software	5,000.00	1,613.42	1,724.92			3,275.08	34.50
A1680.4000							
IT Hardware Software	7,500.00	560.00	2,446.78			5,053.22	32.62
A1910.4000							
Unallocated Insurance	60,398.00		60,397.21			0.79	100.00
A1920.4000							
Municipal-Membership Dues	5,100.00		4,840.00			260.00	94.90

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1950.4000							
Taxes on Village Property	1,271.00		1,270.78			0.22	99.98
A1990.4000							
Contingency-Allocation Only	96,077.00					96,077.00	
A3120.1000							
Police-Total Personal Services	941,562.00	133,883.15	789,392.05			152,169.95	83.84
A3120.1030							
Police-P/T Officers	31,000.00		37,703.80			6,703.80-	121.63
A3120.1040							
Police-Crossing Guards	12,418.00					12,418.00	
A3120.1055							
Police-Secretaries P/T	40,020.00	4,756.80	28,540.80			11,479.20	71.32
A3120.1060							
Overtime	120,000.00	5,063.01	110,719.65			9,280.35	92.27
A3120.2010							
Police-Vehicles	24,500.00	24,042.34	24,042.34			457.66	98.13
A3120.2020							
Police-Firearms	2,000.00		963.91		1,087.03	50.94-	102.55
A3120.2040							
Police-Office Furniture/Equip	250.00		108.99			141.01	43.60
A3120.2051							
Police-Computer Software	2,300.00		1,185.56		90.00	1,024.44	55.46
A3120.4000							
Police-Total Contractual	4,975.00	1,086.16	4,955.71			19.29	99.61
A3120.4010							
Police-Telephone	10,200.00	831.52	9,076.75			1,123.25	88.99
A3120.4020							
Police-Office Supplies/Postage	2,800.00	116.77	1,828.65		100.44	870.91	68.90
A3120.4030							
Police-Fleet Maintenance	3,300.00	35.90	1,465.86		1,516.95	317.19	90.39
A3120.4031							
Police-Fleet Repairs	5,600.00		3,704.41		1,579.97	315.62	94.36
A3120.4032							
Police-Fleet Supplies & Equip	9,200.00		6,144.28		3,037.28	18.44	99.80
A3120.4040							
Police-Fuel	20,000.00		18,597.01			1,402.99	92.99
A3120.4060							
Police-Maintenance Contracts	2,400.00	262.50	1,404.59		345.41	650.00	72.92
A3120.4065							
Office Equip Lease/Rental	7,600.00	94.51	3,186.76			4,413.24	41.93
A3120.4080							
Police-Quarter Master Unit	5,725.00	447.05	4,825.92		836.58	62.50	98.91

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4090							
Police-Miscellaneous	500.00	9.94	51.94			448.06	10.39
A3120.4100							
Affiliations	150.00		120.00			30.00	80.00
A3120.4105							
Training, School, Conferences	1,400.00		43.86			1,356.14	3.13
A3120.4110							
Police-Publications	600.00	368.81	394.55	95.80		109.65	81.73
A3120.4120							
Police-Supplies/Life Safety Supplies	3,800.00	209.96	2,317.06	736.28		746.66	80.35
A3120.4130							
Police-Computer Supplies	1,000.00		399.95			600.05	40.00
A3120.4140							
Police-Medical/Psychological	600.00					600.00	
A3120.4150							
Police-Special Enforcement	840.00		290.00			550.00	34.52
A3120.4155							
Police- STOP DWI	10,975.00		193.45			10,781.55	1.76
A3120.4160							
Police-Bike Patrol	300.00		0.03			299.97	0.01
A3120.4170							
Police-Explorer Post	200.00					200.00	
A3120.4180							
Police-Community Service	245.00					245.00	
A3120.4210							
Police-Technicians	230.00		220.04			9.96	95.67
A3120.4220							
Police-Special Events	100.00					100.00	
A3120.4230							
Police-NYS Accreditation	100.00					100.00	
A3120.4240							
Police-Less Lethal Training Equip	3,800.00		1,429.62		829.41	1,540.97	59.45
A3310.4010							
Traffic Control-Signal	600.00		352.92			247.08	58.82
A3310.4020							
Traffic Control-Paint	1,500.00		877.88		622.12		100.00
A3310.4030							
Traffic Control-Signs	2,500.00		1,269.14			1,230.86	50.77
A3310.4040							
Traffic Contro-Channels & Posts	1,275.00		726.85			548.15	57.01
A3310.4090							
Traffic Control-Miscellaneous	400.00		238.29		102.67	59.04	85.24

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3320.4000							
Parking Enforcement	13,134.00		13,134.00				100.00
A3410.4290							
Alpha Papers	48.00	72.00-				48.00	
A3620.1000							
Safety Insp-Total Personal Services	81,130.55	1,436.16	49,117.74			32,012.81	60.54
A3620.1010							
Bldg/Zoning Officer	1,441.57		1,441.57				100.00
A3620.4000							
Safety Insp-Total Contractual Exps	806.88	806.88	806.88				100.00
A3620.4010							
Cellular/Telephone	1,500.00	258.34	1,083.17			416.83	72.21
A3620.4020							
Training	675.00	93.12-	200.00			475.00	29.63
A3620.4030							
Safety Insp-Computer Supplies	300.00		57.13			242.87	19.04
A3620.4040							
Fuel	1,800.00		789.66			1,010.34	43.87
A3620.4050							
Association Dues	250.00					250.00	
A3620.4080							
Safety Insp-Uniforms	200.00					200.00	
A3620.4090							
Miscellaneous	1,535.00		833.72		596.55	104.73	93.18
A3620.4200							
Postage	800.00	104.62	445.73			354.27	55.72
A3620.4210							
Vehicle Maintenance	875.00	173.25	173.25		414.00	287.75	67.11
A4540.4000							
Ambulance-Total Contractual Expen			227.20			227.20-	
A4540.4010							
Telephone			1,111.08			1,111.08-	
A5110.1000							
Str Maint-Total Personal Services	472,450.00	67,895.26	426,144.91			46,305.09	90.20
A5110.1001							
Streets O/T	19,000.00		1,919.53			17,080.47	10.10
A5110.1060							
Str Maint-Overtime	34,500.00	4,893.58	18,290.02			16,209.98	53.01
A5110.2080							
Str Maint-Other Equip-Over \$10,000	35,250.00					35,250.00	
A5110.4000							
Str Maint-Total Contractual Expense	200.00					200.00	

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.4010							
Str Maint-Telephone	1,000.00	93.21	889.14			110.86	88.91
A5110.4041							
Str Maint-Diesel Fuel	25,000.00	9,557.67	36,103.08	3,798.55		14,901.63-	159.61
A5110.4042							
Str Maint-Regular Fuel	19,000.00	6,219.56	17,272.70			1,727.30	90.91
A5110.4050							
Str Maint-Tools	900.00	199.73	500.57	189.63		209.80	76.69
A5110.4060							
Str Maint-Stone	2,000.00		1,001.55			998.45	50.08
A5110.4070							
Str Maint-Asphalt	80,000.00		33,824.64	18,092.58		28,082.78	64.90
A5110.4080							
Str Maint-Uniforms	3,500.00		2,755.79	270.73		473.48	86.47
A5110.4085							
Str Maint-Shoes/Boots	1,500.00		1,015.19	134.80		350.01	76.67
A5110.4090							
Str Maint-Miscellaneous	3,000.00		2,654.67	370.00		24.67-	100.82
A5110.4100							
Str Maint-Equipment Parts	4,800.00	630.72	3,104.08	1,438.52		257.40	94.64
A5110.4110							
Str Maint-Truck Parts	16,950.00	114.94-	10,509.00	13,248.30		6,807.30-	140.16
A5110.4130							
Str Maint-Physicals/Drug Testing	850.00		726.02	135.00		11.02-	101.30
A5110.4140							
Str Maint-Buildings	1,200.00	1,119.80	1,176.69			23.31	98.06
A5110.4150							
Str Maint-Concrete	2,200.00		220.06	4.94		1,975.00	10.23
A5110.4160							
Str Maint-Fill Material	100.00					100.00	
A5110.4165							
Str Maint-Top Soil	1,000.00		340.00			660.00	34.00
A5110.4170							
Str Maint-Shop Supplies	965.00	158.55	674.79	289.90		0.31	99.97
A5110.4180							
Str Maint-Training/Travel	1,000.00		995.41			4.59	99.54
A5110.4190							
Str Maint-Grass Seed	500.00		231.96	268.04		0.00	100.00
A5110.4200							
Str Maint-Publications	550.00		339.80			210.20	61.78
A5110.4210							
Str Maint-Manholes & Covers	1,000.00					1,000.00	

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.4220							
Str Maint-Office Supplies	100.00					100.00	
A5110.4230							
Str Maint-Equip Rental	100.00					100.00	
A5112.2000							
CHIPS Work	67,084.00				36,500.00	30,584.00	54.41
A5142.0000							
Personal Services	10,000.00					10,000.00	
A5142.2000							
Snow Plowing-Equipment-Plows	7,000.00					7,000.00	
A5142.4010							
Snow Plowing-Salt	33,000.00		19,194.17		8,805.83	5,000.00	84.85
A5142.4015							
Snow Plowing-Deicer	7,000.00		6,388.00			612.00	91.26
A5142.4030							
Snow Plowing-Plow Parts	3,000.00	279.18	1,653.00		635.58	711.42	76.29
A5142.4090							
Snow Plowing-Contractual Expenses	200.00					200.00	
A5182.4010							
Street Lighting-Electricity	83,000.00	174.14	64,812.95			18,187.05	78.09
A5182.4030							
Street Lighting-Repairs	5,649.00	26.96	860.56		7,321.04	2,532.60-	144.83
A5182.4040							
Street Lighting-Parts	1,500.00		635.44		64.56	800.00	46.67
A5182.4090							
Street Lighting-Contractual Expenses	100.00					100.00	
A5410.4010							
Sidewalks-Concrete	9,300.00		7,211.01		488.00	1,600.99	82.79
A5410.4020							
Sidewalks-Stone	210.00		205.04			4.96	97.64
A5410.4090							
Sidewalks-Contractual Expenses-Mis	530.00		519.53		9.88	0.59	99.89
A5650.4020							
Paint	160.00					160.00	
A5650.4030							
Signs	200.00		132.80			67.20	66.40
A5650.4040							
Posts	200.00					200.00	
A6410.4000							
Economic Development	40.00	39.19	224.51			184.51-	561.28
A6410.4200							
Welcome Center	5,210.00	439.54	6,053.46		1,038.87	1,882.33-	136.13

## Statement of Expenditures, Encumbrances &amp; Appropriations

## Village of Brockport

## For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A6520.4000							
Farmer's Mkt Manager	2,250.00		2,000.00			250.00	88.89
A6520.4010							
Farmer's Market- Publications	250.00		79.00			171.00	31.60
A7140.2000							
Parks/Playgrounds-Total Equipment	8,400.00					8,400.00	
A7140.2020							
Parks/Playgrounds-Park Equipment	3,300.00	179.08	3,087.72			212.28	93.57
A7140.4000							
Parks & Playgrounds-Totals Contrac	1,300.00		122.80		1,127.20	50.00	96.15
A7140.4010							
Parks/Playgrounds-Equipment Repai	500.00		40.40		359.60	100.00	80.00
A7140.4020							
Parks/Playgrounds-Maintenance Sup	2,500.00		452.55		123.01	1,924.44	23.02
A7140.4030							
Parks/Playgrounds-Gardening	400.00		73.61		276.39	50.00	87.50
A7415.4000							
Seymour Library	189,052.00		189,052.00			100.00	100.00
A7450.4000							
Museum-Contractual Expenses	2,400.00	364.59	1,926.67		300.00	173.33	92.78
A7460.4000							
Historic Grant Loft Apts. - Contractua	2,750.00	2,300.00	8,491.90			5,741.90-	308.80
A7510.4000							
Total Contractual Expenses	1,200.00					1,200.00	
A7510.4090							
Historian-Miscellaneous			125.00			125.00-	
A7550.4000							
Celebrations-Total Contractual Expe	6,330.00		6,326.83			3.17	99.95
A7550.4020							
Celebrations-Banners			712.80			712.80-	
A7550.4040							
Celebrations-Special Events			604.24-		200.00	404.24	
A7550.4050							
Celebratioons-Electric	600.00	98.52	563.74			36.26	93.96
A7550.4090							
Celebrations-Miscellaneous	500.00		458.87		23.63	17.50	96.50
A8010.4010							
Zoning- Member Stipends	875.00					875.00	
A8010.4020							
Zoning-Conference Expense	75.00		75.00				100.00
A8020.1000							
Planning Board-Personal Services	6,161.00		4,485.70			1,675.30	72.81

# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8020.4000							
Planning Board-Total Contractual Ex	920.00	384.00	918.75			1.25	99.86
A8020.4020							
Planning Board-Conference Expense	75.00		75.00				100.00
A8020.4090							
Planning Board-Miscellaneous	250.00		250.00				100.00
A8120.4000							
Sanitary Sewers-Total Contractual E		250.00-					
A8120.4080							
Utilities-Pump Station	600.00	458.69-				600.00	
A8140.4010							
Storm Sewer-Supply Parts	6,000.00		4,045.76		1,688.04	266.20	95.56
A8140.4020							
Storm Sewer-Maintenance Supplies	1,000.00				800.00	200.00	80.00
A8140.4090							
Storm Sewers-Miscellaneous	4,134.00		3,938.74		132.50	62.76	98.48
A8160.4010							
Refuse Collection-Monthly Trash Ren	3,950.00	344.02	2,855.68		1,091.00	3.32	99.92
A8160.4030							
Refuse Collection-Brush Pick-up	600.00				400.00	200.00	66.67
A8160.4040							
Refuse Collection-Special Pick-up (	50.00		100.00-			150.00	200.00-
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	1,000.00		196.79			803.21	19.68
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00		2,308.99		530.52	1,160.49	70.99
A8170.4090							
Str Cleaning-Miscellaneous	250.00					250.00	
A8189.4000							
Sanitation-Landfill Monitoring	3,000.00		604.56		2,395.44		100.00
A8189.4002							
Sanitation-Landfill-Testing	5,000.00					5,000.00	
A8560.4000							
Shade Trees-Total Contractual Expe			900.00			900.00-	
A8560.4005							
Tree Fund Expenditures	425.00		425.00				100.00
A8560.4010							
Equipment Repairs	1,200.00	346.95	1,163.29		348.03	311.32-	125.94
A8560.4030							
Shade Trees-Supplies	500.00				37.66	462.34	7.53

# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from A to A

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8560.4090							
Shade Trees-Miscellaneous	500.00		42.72		72.28	385.00	23.00
A9010.8000							
NYS Retirement	218,927.00		215,137.67			3,789.33	98.27
A9015.8000							
Police Retirement System Payments	276,457.00		276,456.71			0.29	100.00
A9030.8000							
Social Security	173,303.00	18,940.01	122,668.41			50,634.59	70.78
A9040.8000							
Workers Compensation	124,489.00	17,124.50	65,789.50			58,699.50	52.85
A9045.8000							
Life Insurance	8,076.00	508.52	5,882.66			2,193.34	72.84
A9050.8000							
Unemployment Expense	10,000.00					10,000.00	
A9055.8000							
Disability Insurance	5,660.00	374.37	4,352.34			1,307.66	76.90
A9055.8100							
Wellness Insurance	1,265.00		952.00			313.00	75.26
A9060.8000							
Medical Insurance	405,678.00	93,829.55	302,359.13			103,318.87	74.53
A9061.8000							
HRA	140,400.00					140,400.00	
A9070.8000							
Dental Insurance	54,836.00	4,650.46	51,008.03			3,827.97	93.02
A9950.9510							
Proj 51 - Smith St Bridge	10,000.00					10,000.00	
A9999.9000							
Prior Year Expenses	493,120.45		114,697.69	735,057.77	735,057.77		100.00
Totals for Fund:	5,243,591.45	462,784.42	3,578,433.64	735,057.77	864,727.48	1,157,065.34	77.93
A (Fund - A)							
<b>Report totals</b>	<b>5,243,591.45</b>	<b>462,784.42</b>	<b>3,578,433.64</b>	<b>735,057.77</b>	<b>864,727.48</b>	<b>1,157,065.34</b>	<b>77.93</b>



**Village of Brockport**

**2013-14**

**Water Fund Revenues**

**February 28, 2014**



**Statement of Actual & Estimated Revenue**

Village of Brockport  
 For Period Ending 2/28/2014  
 Selecting on FUND from F to F

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
F2140.0000					
Metered Water Sales	582,000.00	53,280.50	466,214.31	115,785.69	80.11
F2141.0000					
Meter Water Sales O/G	503,486.00	24,532.43	280,534.40	222,951.60	55.72
F2144.0000					
Water Service Charges	2,000.00		10,436.88	8,436.88-	521.84
F2148.0000					
Interest & Penalties	1,250.00	1,112.95	9,015.58	7,765.58-	721.25
F2401.0000					
Interest & Earnings	1,000.00			1,000.00	
F2401.1000					
Int Earned-Spec Reserves	250.00			250.00	
F2650.0000					
Scrap Sales		5,280.59	5,869.87	5,869.87-	
<b>Total for Fund: F (Fund - F)</b>	<b>1,089,986.00</b>	<b>84,206.47</b>	<b>772,071.04</b>	<b>317,914.96</b>	<b>70.83</b>
<b>Report Totals</b>	<b>1,089,986.00</b>	<b>84,206.47</b>	<b>772,071.04</b>	<b>317,914.96</b>	<b>70.83</b>



**Village of Brockport**

**2013-14**

**Water Fund Expenditures**

**February 28, 2014**



# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F1440.4000							
Engineer-Contractual Exp	5,000.00	5.00	5.00			4,995.00	0.10
F1620.4060							
Bldg. Repairs - Water Dept.	1,755.00	89.70	1,593.02		160.55	1.43	99.92
F1680.2000							
It Hardware Software	1,000.00		111.50			888.50	11.15
F1680.4000							
IT Hardware Software	2,500.00					2,500.00	
F1910.4000							
General Insurance	20,760.00		20,760.00				100.00
F1990.4000							
Water-Contingency	17,845.00					17,845.00	
F8310.1000							
Water-Supervision	87,090.00	12,569.34	66,620.22			20,469.78	76.50
F8310.4000							
Water Admin Total CE	1,400.00					1,400.00	
F8310.4040							
Office Expense	2,200.00	149.43	908.08	605.00		686.92	68.78
F8310.4090							
Miscellaneous	900.00		316.80	83.20		500.00	44.44
F8310.4200							
Postage	1,000.00	422.62	1,709.12			709.12-	170.91
F8320.4000							
Water Purchases	450,000.00	37,619.52	317,688.37	132,311.63			100.00
F8340.1000							
Water-Labor	93,500.00	6,475.72	46,427.40			47,072.60	49.65
F8340.1001							
Water, O/T	3,000.00		187.65			2,812.35	6.26
F8340.2020							
Vehicles	28,130.00		6,565.00			21,565.00	23.34
F8340.2040							
Meters	60,000.00				64,195.00	4,195.00-	106.99
F8340.2050							
Wtr Transm - Equipment Other	4,500.00		2,879.12			1,620.88	63.98
F8340.4000							
Wtr Transm-Ttl Cont Exp	47,225.00		9,506.90	525.98		37,192.12	21.24
F8340.400B							
Barry St. Project	37,500.00	904.00	2,518.03			34,981.97	6.71
F8340.4010							
Water Main Supplies	5,338.00	176.00	3,935.78	1,146.94		255.28	95.22
F8340.4020							
Vehicle Parts & Supplies	7,427.00	21.00	534.63	3,822.24		3,070.13	58.66

# Statement of Expenditures, Encumbrances & Appropriations

## Village of Brockport

### For Period Ending 2/28/2014

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F8340.4030							
Meter Supplies	800.00		626.32		165.98	7.70	99.04
F8340.4040							
Curb Box Supplies	2,100.00				600.00	1,500.00	28.57
F8340.4041							
Fuel	2,200.00		4,379.76			2,179.76	199.08
F8340.4050							
Stone	1,500.00		1,430.24		69.76	0.00	100.00
F8340.4060							
Asphalt	4,100.00					4,100.00	
F8340.4080							
Water Transm-Uniforms	1,250.00		1,006.13		275.00	31.13	102.49
F8340.4090							
Miscellaneous	6,750.00	709.88	1,558.34		1,976.01	3,215.65	52.36
F8340.4100							
Water Transm-Telephone	2,164.00	165.91	1,571.05			592.95	72.60
F8340.4110							
Water Transm-Electricity	4,575.00	394.53	3,431.55			1,143.45	75.01
F8340.4120							
Transm - Sample Testing	21,800.00		17,955.50		4,785.53	941.03	104.32
F8340.4130							
Wtr Transm-Drug/Alcohol Testing	250.00		150.68		115.00	15.68	106.27
F8340.4140							
Wtr Trans-Equip Repair	850.00	323.85	480.19			369.81	56.49
F8340.4150							
Wtr Trans-Training	250.00	150.00	150.00			100.00	60.00
F8340.4160							
Wtr Trans-Concrete	200.00				50.00	150.00	25.00
F8340.4171							
Heating Oil	5,000.00	202.07	4,907.33			92.67	98.15
F8340.4180							
Water Transm-Publications	600.00		594.74		1.65	3.61	99.40
F9010.8000							
NYS Retirement	13,875.00		13,875.00				100.00
F9030.8000							
Social Security	14,500.00	1,450.32	8,601.90			5,898.10	59.32
F9040.8000							
Workers Compensation	12,500.00	7,094.00	12,500.00				100.00
F9045.8000							
Life Insurance	1,000.00					1,000.00	
F9055.8000							
Disability Insurance	1,100.00					1,100.00	

# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from F to F

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F9060.8000							
Hospital Insurance	25,000.00		1,218.75			23,781.25	4.88
F9061.8000							
HRA	15,600.00					15,600.00	
F9070.8000							
Dental Insurance	12,000.00					12,000.00	
F9710.6000							
Serial Bond - Principle payments	33,107.00					33,107.00	
F9710.7000							
Serial Bond - Interest payments	28,845.00	16,053.45	16,053.45			12,791.55	55.65
F9999.9000							
Prior Year Expenses	34,776.33		496.08	51,972.71	51,972.71		100.00
Totals for Fund:	1,124,762.33	84,976.34	573,253.63	51,972.71	262,862.18	306,338.98	72.76
F (Fund - F)							
<b>Report totals</b>	<b>1,124,762.33</b>	<b>84,976.34</b>	<b>573,253.63</b>	<b>51,972.71</b>	<b>262,862.18</b>	<b>306,338.98</b>	<b>72.76</b>



**Village of Brockport**

**2013-14**

**Sewer Fund Revenues**

**February 28, 2014**



Date: 3/12/2014  
Time: 10:52:45AM

# Statement of Actual & Estimated Revenue

User: DAN  
Page: 1

Village of Brockport  
For Period Ending 2/28/2014  
Selecting on FUND from G to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
G2122.0000 Sanitary Sewer- Sewer Charges	139,300.00	15,282.25	110,130.62	29,169.38	79.06
G2128.0000 Sanitary Sewer- Interest and Penalties	3,000.00			3,000.00	
G2401.0000 Interest and Earning- Sewer Fund		7.77	7.77	7.77-	77.40
<b>Total for Fund: G (Fund - G)</b>	<b>142,300.00</b>	<b>15,290.02</b>	<b>110,138.39</b>	<b>32,161.61</b>	<b>77.40</b>
 <b>Report Totals</b>	<b>142,300.00</b>	<b>15,290.02</b>	<b>110,138.39</b>	<b>32,161.61</b>	<b>77.40</b>



**Village of Brockport**

**2013-14**

**Sewer Fund Expenditures**

**February 28, 2014**



# Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 2/28/2014

Selecting on FUND from G to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
G8120.2000			1,174.00			876.00	57.27
Sanitary Sewers- Equipment	2,050.00						
G8120.4000		2,975.91	26,361.52		5,131.01	6,628.47	82.61
Contractual	38,121.00						
G8120.4010			1.71		3,048.29	1,550.00	66.30
Sanitary Sewers- Truck Parts	4,600.00						
G9710.6000						46,155.00	
Bond Principal	46,155.00						
G9710.7000		25,687.22	25,687.22			25,686.78	50.00
Bond Interest	51,374.00						
G9999.9000				1,531.05	1,531.05		100.00
Prior Year's Expense	3,198.90		1,417.85	1,531.05	1,531.05	80,896.25	44.40
Totals for Fund:	145,498.90	28,663.13	54,642.30	1,531.05	9,710.35	80,896.25	44.40
G (Fund - G)							
Report totals	145,498.90	28,663.13	54,642.30	1,531.05	9,710.35	80,896.25	44.40



**Village of Brockport**

**2013-14**

**Budget Amendments & Transfers**

**February 28, 2014**



Village of Brockport

Budget Amendment Form

Account Number	Description	Amount
A1325.1000	Clerk/Treasurer - Payroll	12,780.00
A1325.4020	Clerk/Treasurer - Office Supplies	2,225.00
A1325.4090	Clerk/Treasurer - Miscellaneous	1,100.00

Purpose:

- (1) Payroll expenditures associated with Records Management Improvement Grant
- (2) Supplies and materials for Records Management Improvement Grant
- (3) Contraactual expenditures for with Records Management Improvement Grant - (Shred It)

Requested By:

Daniel P. Hendricks  
(Treasurer)



**Village of Brockport  
Budget Transfer Form**

Account		From:		Account		To:		Amount		Explanation of Transfer	
Number	Description	Description		Number		Description					
A1990.4000	Contingency			A1210.4050		Mayor - Conference expense		500.00			NYCOM Conference (1)
A1990.4000	Contingency			A1325.4030		Clerk/Treas - Supplies		125.00			Supplies (2)
A1990.4000	Contingency			A3120.4000		Police - Contractual		1,100.00			Tuition reimbursements (3)
A1990.4000	Contingency			A3120.4031		Police - Vehicle Repairs		1,000.00			Vehicle Repairs (4)
A1990.4000	Contingency			A3120.4010		Police-Telephones		5,000.00			Telephones (5)
A1990.4000	Contingency			A3120.4080		Police- Quarter Master Unit		225.00			Uniform Expense (6)
A1990.4000	Contingency			A3620.4090		Code Enforcement - Vehicle Repairs		600.00			Vehicle Repairs (7)
A1990.4000	Contingency			A3620.4210		Code Enforcement - Vehicle Maintenance		425.00			Vehicle Maintenance (8)
A1990.4000	Contingency			A5110.4170		Street. Maint. - Shop Supplies		315.00			Shop Supplies (9)
A1990.4000	Contingency			A5110.4200		Street. Maint. - Publications		200.00			Street. Maint. Publications (10)
						Total		9,490.00			

**Purpose:**

- (1) Funds for Mayor to attend conference.
- (2) Funds for Office Supplies
- (3) Tuition reimbursements, per Stetson Contract - costs exceeded budget estimates
- (4) Vehicle Repairs - costs exceeded budget estimates
- (5) Telephone - costs exceeded budget estimates
- (6) Funds for Uniforms - Cost exceeded budget estimates
- (7) Code Enforcement Vehicle Repairs - costs exceeded budget estimates
- (8) Code Enforcement Vehicle Maintenance - costs exceeded budget estimates
- (9) Street Maintenance Shop Supplies - costs exceeded budget estimates
- (10) Street Maintenance Shop Publications - costs exceeded budget estimates

**Requested By:** Daniel P. Hendricks  
(Treasurer)



**Village of Brockport**

**2014 - 15**

**Budget - Expenditures**

**General Fund**

**March 17, 2014**



<b>Village of Brockport</b>							
<b>2014-15 Budget</b>							
<b>Line Item Budget</b>							
	<b>Acct. Code</b>	<b>Actual 2011-12 Expenditures</b>	<b>Actual 2012-13 Expenditures</b>	<b>2013-14 Budget</b>	<b>2014-15 Budget</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Board of Trustees</b>							
Trustees - Personnel Services	A1010.1000	13,777	13,776	13,777	13,777	0	0.00%
Trustees - Contractual	A1010.4000	188	18,421	35,000	35,000	0	0.00%
Trustees - Conference Expense	A1010.4030		370	0	2,000	2,000	
Trustees - Miscellaneous	A1010.4090		200	0	250	250	
<b>Sub-Total</b>		<b>13,965</b>	<b>32,767</b>	<b>48,777</b>	<b>51,027</b>	<b>2,250</b>	<b>4.61%</b>
<b>Municipal Court</b>							
Court - Personnel Services	A1110.1000				24,440	24,440	
Court - Equipment	A1110.2000				3,000	3,000	
Court - Contractual	A1110.4000				4,000	4,000	
Court - Building Renovaions	A1110.4010				30,000	30,000	
<b>Sub-Total</b>					<b>61,440</b>	<b>61,440</b>	
<b>Mayor</b>							
Mayor - Personnel Services	A1210.1000	9,867	9,867	9,867	9,867	0	0.00%
Mayor - Contractual	A1210.4000	0	0	100	100	0	0.00%
Telephone - Mayor	A1210.4010	814	1,268	1,500	1,500	0	0.00%
Conference Expense - Mayor	A1210.4050	75	65	100	500	400	400.00%
Mayor - Miscellaneous	A1210.4051		55		50	50	
<b>Sub-Total</b>		<b>10,756</b>	<b>11,255</b>	<b>11,567</b>	<b>12,017</b>	<b>450</b>	<b>3.89%</b>
<b>Auditor</b>							
Auditor	A1320.4000	13,775	11,396	12,750	12,750	0	0.00%
<b>Sub-Total</b>		<b>13,775</b>	<b>11,396</b>	<b>12,750</b>	<b>12,750</b>	<b>0</b>	<b>0.00%</b>

Village of Brockport									
2014-15 Budget									
Line Item Budget									
	Acct. Code	Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change		
<b>Clerk-Treasurer</b>									
Personnel Services - Admin.	A1325.1000	115,918	108,590	134,676	139,683	5,007	3.72%		
Clerk/Treasurer - Contractual	A1325.4000		11,176		300	300			
Clerk/Treasurer - Telephone	A1325.4010	4,337	8,350	7,700	8,000	300	3.90%		
Clerk/Treasurer - Office Supplies	A1325.4020	4,085	4,756	4,000	4,250	250	6.25%		
Computer Supplies - Admin.	A1325.4030	12,830	10,897	9,000	9,500	500	5.56%		
Clerk/Treasurer - Membership Fees	A1325.4050	315	400	600	600	0	0.00%		
Clerk/Treasurer - Postage	A1325.4060	1,773	1,694	4,000	4,400	400	10.00%		
Clerk/Treasurer - Copier Expenses	A1325.4070	3,683	5,569	3,700	4,000	300	8.11%		
Payroll Expenses - Contractual	A1325.4080	4,063	3,349	5,000	4,000	-1,000	-20.00%		
Clerk/Treasurer - Miscellaneous	A1325.4090	1,257	4,899	1,500	5,000	3,500	233.33%		
Clerk/Treasurer - Publications	A1325.4100	1,791	839	2,000	2,000	0	0.00%		
Clerk Treasurer - Training	A1325.4110	153	532	2,500	2,500	0	0.00%		
Tax Bill Processing	A1325.4120	2,232	1,916	1,700	2,000	300	17.65%		
<b>Sub-Total</b>		<b>152,436</b>	<b>162,965</b>	<b>176,376</b>	<b>186,233</b>	<b>9,857</b>	<b>5.59%</b>		

<b>Village of Brockport</b>						
<b>2014-15 Budget</b>						
<b>Line Item Budget</b>	<b>Acct. Code</b>	<b>Actual 2011-12 Expenditures</b>	<b>Actual 2012-13 Expenditures</b>	<b>2013-14 Budget</b>	<b>2014-15 Budget</b>	<b>% Change</b>
<b>Law</b>						
Law - Legal Services	A1420.4000	57,169	67,569	66,000	61,000	-7.58%
<b>Sub-Total</b>		<b>57,169</b>	<b>67,569</b>	<b>66,000</b>	<b>61,000</b>	<b>-7.58%</b>
<b>Engineering</b>						
DPW - Engineering Services	A1440.4000	2,011	7,913	5,000	5,000	0.00%
<b>Sub-Total</b>		<b>2,011</b>	<b>7,913</b>	<b>5,000</b>	<b>5,000</b>	<b>0.00%</b>
<b>Elections</b>						
Elections - Miscellaneous	A1450.4000	560	400	600	600	0.00%
Elections - Publishing	A1450.4020	1,546	233	200	200	0.00%
Elections - Supplies	A1450.4021		698		700	
<b>Sub-Total</b>		<b>2,106</b>	<b>1,331</b>	<b>800</b>	<b>1,500</b>	<b>87.50%</b>
<b>DPW - Administration</b>						
DPW - Personnel Services	A1490.1000	105,146	110,170	116,603	120,837	3.63%
DPW - Conference	A1490.4020	160	190	300	300	0.00%
DPW - Office Sup/Postage	A1490.4030	643	739	700	700	0.00%
DPW - Permits, Fees, License	A1490.4040	160	179	300	300	0.00%
DPW - Miscellaneous	A1490.4090	-14	101	500	500	0.00%
<b>Sub-Total</b>		<b>106,096</b>	<b>111,378</b>	<b>118,403</b>	<b>122,637</b>	<b>3.58%</b>
					<b>4,234</b>	

Village of Brockport						
2014-15 Budget						
Line Item Budget						
Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Buildings</b>						
A1620.4020	4,794	4,789	6,000	6,000	0	0.00%
Gas-1 Clinton St	1,190	1,410	1,500	1,500	0	0.00%
Gas-49 State St	1,757	1,982	2,000	2,000	0	0.00%
Electric-DPW	5,930	7,813	6,300	6,300	0	0.00%
Electric-1 Clinton	9,490	11,739	10,000	10,000	0	0.00%
Electric-49 State	4,059	6,569	4,800	4,800	0	0.00%
Electric - Main St. Sign	0	202	300	420	120	40.00%
Janitorial Supplies	751	745	750	750	0	0.00%
Janitor Supplies-Police	128	486	4,150	4,150	0	0.00%
Janitor Supplies-Admin	549	6,213	4,300	4,300	0	0.00%
Bldg. Repairs	16,025	12,027	9,350	9,350	0	0.00%
Bldgs. - Telephone-DPW	1,653	2,199	1,200	2,160	960	80.00%
Bldg. Repairs Miscellaneous	1,802	2,260	3,000	3,000	0	0.00%
<b>Sub-Total</b>	<b>48,130</b>	<b>58,434</b>	<b>53,650</b>	<b>54,730</b>	<b>1,080</b>	<b>2.01%</b>
<b>Garage</b>						
Garage- Contractual	1,168		1,750	1,750	0	0.00%
Garage- Fasteners	804	477	1,000	1,000	0	0.00%
Garage- Auto/Electrical	2,056	560	650	650	0	0.00%
Garage- Tools	1,045	1,466	1,000	1,000	0	0.00%
Garage- Welding Supplies	434	566	500	500	0	0.00%
Garage- Fuel Additives/Oil	3,025	2,218	2,875	2,875	0	0.00%
Garage- Oil/Grease		246	500	500	0	0.00%
Garage- Shop Supplies	2,320	1,336	2,500	2,500	0	0.00%
Garage- Hydraulic Supplies	0	333	1,000	1,000	0	0.00%
Garage- Miscellaneous	1,051	4,328	4,425	4,425	0	0.00%
<b>Sub-Total</b>	<b>11,903</b>	<b>11,529</b>	<b>16,200</b>	<b>16,200</b>	<b>0</b>	<b>0.00%</b>

<b>Village of Brockport</b>									
<b>2014-15 Budget</b>									
<b>Line Item Budget</b>									
	<b>Acct. Code</b>	<b>Actual Expenditures 2011-12</b>	<b>Actual Expenditures 2012-13</b>	<b>2013-14 Budget</b>	<b>2014-15 Budget</b>	<b>\$ Change</b>	<b>% Change</b>		
<b>Central Mailing</b>									
Central Mailing	A1670.4000	1,965	4,203	1,250	1,500	250	20.00%		
<b>Sub-Total</b>		<b>1,965</b>	<b>4,203</b>	<b>1,250</b>	<b>1,500</b>	<b>250</b>	<b>20.00%</b>		
<b>Information technology</b>									
T Hardware/Software	A1680.2000	403	3,695	5,000	5,000	0	0.00%		
T Contractual	A1680.4000	4,942	8,094	7,500	12,500	5,000	66.67%		
<b>Sub-Total</b>		<b>5,345</b>	<b>11,789</b>	<b>12,500</b>	<b>17,500</b>	<b>5,000</b>	<b>40.00%</b>		
<b>Unallocated Insurance</b>									
Unallocated Insurance	A1910.4000	58,977	44,727	60,000	61,500	1,500	2.50%		
General Insurance	A1910.4010		530						
<b>Sub-Total</b>		<b>58,977</b>	<b>45,257</b>	<b>60,000</b>	<b>61,500</b>	<b>1,500</b>	<b>2.50%</b>		
<b>Municipal Assoc. Dues</b>									
Municipal Assoc Dues	A1920.4000	4,815	4,640	5,100	5,100	0	0.00%		
<b>Sub-Total</b>		<b>4,815</b>	<b>4,640</b>	<b>5,100</b>	<b>5,100</b>	<b>0</b>	<b>0.00%</b>		
<b>Taxes/Vlge Property</b>									
Taxes/Vlge Property	A1950.4000	1,161	1,208	1,200	1,300	100	8.33%		
<b>Sub-Total</b>		<b>1,161</b>	<b>1,208</b>	<b>1,200</b>	<b>1,300</b>	<b>100</b>	<b>8.33%</b>		
<b>Contingency</b>									
Contingency	A1990.4000	771	55	150,000	100,000	-50,000	-33.33%		
<b>Sub-Total</b>		<b>771</b>	<b>55</b>	<b>150,000</b>	<b>100,000</b>	<b>-50,000</b>	<b>-33.33%</b>		

Village of Brockport									
2014-15 Budget									
Line Item	Budget								
Line Item Budget									
		Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change		
<b>Public Safety</b>									
Personnel Services	A3120.1000	1,153,722	1,310,872	941,562	1,018,820	77,258	8.21%		
Police Part-time Officers	A3120.1030			31,000	5,000	-26,000	-83.87%		
Crossing Guards	A3120.1040			12,418	12,728	310	2.50%		
Secretaries	A3120.1055			40,020	41,021	1,001	2.50%		
Police - Overtime	A3120.1060			120,000	70,000	-50,000	-41.67%		
Police - Vehicles	A3120.2010	18,997	50,019	24,500	49,000	24,500	100.00%		
Police-Firearms	A3120.2020	1,246	1,492	2,000	4,500	2,500	125.00%		
Police - Furniture/Equipment	A3120.2040	179	2,043	250	250	0	0.00%		
Police - Computer Software	A3120.2051	1,939	2,792	2,300	2,400	100	4.35%		
Police - Telephone	A3120.4010	4,075	5,837	5,200	5,200	0	0.00%		
Police - Office Supplies/Postage	A3120.4020	2,058	5,043	2,800	3,500	700	25.00%		
Police - Fleet Maintenance	A3120.4030	4,450	1,564	3,300	3,300	0	0.00%		
Police - Fleet Repairs	A3120.4031	6,766	3,055	2,500	1,500	-1,000	-40.00%		
Police - Fleet Supplies	A3120.4032	1,997	11,025	8,800	14,500	5,700	64.77%		
Police - Fuel	A3120.4040	22,047	23,823	20,000	20,000	0	0.00%		
Police - Maintenance Contracts	A3120.4060	848	1,596	2,400	2,100	-300	-12.50%		
Police - Office Equip Lease/Rent	A3120.4065	7,017	5,736	7,600	7,600	0	0.00%		
Police - Quarter Master Unit	A3120.4080	4,801	7,576	5,500	6,300	800	14.55%		
Police - Miscellaneous	A3120.4090	734	661	500	500	0	0.00%		
Police - Affiliations	A3120.4100	120	160	150	200	50	33.33%		
Police - Training/Conferences	A3120.4105	2,001	676	1,400	1,000	-400	-28.57%		

Village of Brockport									
2014-15 Budget									
Line Item Budget									
Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change			
Police - Publications	436	488	600	600	0	0.00%			
Police - Supplies	885	2,574	3,800	4,000	200	5.26%			
Police - Computer Supplies	528	624	1,000	1,300	300	30.00%			
Police - Medical/Psychological	0	1,000	600	1,700	1,100	183.33%			
Police - Special Enforcement	0	225	840	2,500	1,660	197.62%			
Police - STOP DWI	223	0	10,975	10,300	-675	-6.15%			
Police - Bike Patrol	230	0	300	400	100	33.33%			
Police - Explorer Post	0	140	200	500	300	150.00%			
Police - Community Service	0	0	250	1,050	800	320.00%			
Police - Postage		19		500	500				
Police - Technicians	373	159	200	250	50	25.00%			
Police - Special Events		0	100	250	150	150.00%			
Police - NYS Accreditation		0	100	250	150	150.00%			
Police - Lethal Training Equip	1,265	6,396	3,800	1,000	-2,800	-73.68%			
<b>Sub-Total</b>	<b>1,236,939</b>	<b>1,445,594</b>	<b>1,256,965</b>	<b>1,294,019</b>	<b>37,054</b>	<b>2.95%</b>			
<b>Traffic Control</b>									
Traffic Control - Signals	553	595	600	600	0	0.00%			
Traffic Control - Paint	1,749	0	1,500	1,500	0	0.00%			
Traffic Control - Signs	1,576	1,262	2,500	2,500	0	0.00%			
Traffic Control - Channels & Posts	1,460	1,247	1,300	1,300	0	0.00%			
Traffic Control - Miscellaneous	83	8	400	400	0	0.00%			
<b>Sub-Total</b>	<b>5,420</b>	<b>3,111</b>	<b>6,300</b>	<b>6,300</b>	<b>0</b>	<b>0.00%</b>			
<b>Fire Dept.</b>									
Fire Dept. - Contractual Expenses	518,750	665,496	0	0	0				
<b>Sub-Total</b>	<b>518,750</b>	<b>665,496</b>	<b>0</b>	<b>0</b>	<b>0</b>				

Village of Brockport									
2014-15 Budget									
Line Item Budget									
	Acct. Code	Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change		
<b>Safety Inspection</b>									
Code Enforcement - Personnel Services	A3620.1000	74,475	70,044	83,079	85,156	2,077	2.50%		
Code Enforcement - Equipment	A3620.4000	0	0	300	1,200	900	300.00%		
Code Enforcement - Contractual	A3620.4001		0	0	100	100			
Code Enforcement - Telephone/Cell	A3620.4010	1,047	2,032	1,500	1,500	0	0.00%		
Code Enforcement - Training	A3620.4020	22	472	500	1,000	500	100.00%		
Code Enforcement - Computer Supplies	A3620.4030	0	3,315	300	300	0	0.00%		
Code Enforcement - Fuel	A3620.4040	1,358	1,507	1,800	1,800	0	0.00%		
Code Enforcement - Association Dues	A3620.4050	180	200	250	250	0	0.00%		
Code Enforcement - Uniforms	A3620.4080	0	0	200	200	0	0.00%		
Code Enforcement - Miscellaneous	A3620.4090	908	812	800	800	0	0.00%		
Code Enforcement - Postage	A3620.4200	772	566	800	800	0	0.00%		
Code enforcement - Vehicle Maintenance	A3620.4210	0	0	450	450	0	0.00%		
<b>Sub-Total</b>		<b>78,760</b>	<b>78,947</b>	<b>89,979</b>	<b>93,556</b>	<b>3,577</b>	<b>3.98%</b>		
<b>Ambulance</b>									
Ambulance - Contractual Expenses (Prior Years)	A4540.4000	45,650	3,444	0	0	0			
<b>Sub-Total</b>		<b>45,650</b>	<b>3,444</b>	<b>0</b>	<b>0</b>	<b>0</b>			



Village of Brockport									
2014-15 Budget									
Line Item Budget	Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change		
<b>CHIPS Work</b>									
CHIPS Work	A5112.4000	131,551	100,893	67,084	84,291	17,207	25.65%		
<b>Sub-Total</b>		<b>131,551</b>	<b>100,893</b>	<b>67,084</b>	<b>84,291</b>	<b>17,207</b>	<b>25.65%</b>		
<b>Snow Removal</b>									
Snow Plowing - Equipment	A5142.2000		0	7,000	7,000	0	0.00%		
Snow Plowing - Salt	A5142.4010	28,732	19,588	33,000	32,000	-1,000	-3.03%		
Snow Plowing - De-Ice	A5142.4015	5,328	5,406	5,000	6,000	1,000	20.00%		
Snow Plowing - Plow Parts	A5142.4030	267	4,992	3,000	3,000	0	0.00%		
Snow Plowing - Contractual Exp.	A5142.4090	242	0	200	200	0	0.00%		
<b>Sub-Total</b>		<b>34,569</b>	<b>29,986</b>	<b>48,200</b>	<b>48,200</b>	<b>0</b>	<b>0.00%</b>		
<b>Street Lighting</b>									
Street Lighting - Electricity	A5182.4010	86,662	91,353	83,000	92,000	9,000	10.84%		
Street Lighting - Repairs	A5182.4030	569	1,545	1,000	1,000	0	0.00%		
Street Lighting - Parts	A5182.4040	649	701	1,500	1,500	0	0.00%		
Street Lighting - Miscellaneous	A5182.4090	0	0	100	100	0	0.00%		
<b>Sub-Total</b>		<b>87,880</b>	<b>93,599</b>	<b>85,600</b>	<b>94,600</b>	<b>9,000</b>	<b>10.51%</b>		
<b>Sidewalks</b>									
Sidewalks - Concrete	A5410.4010	1,700	7,013	9,300	10,000	700	7.53%		
Sidewalks - Stone	A5410.4020	347	0	200	400	200	100.00%		
Sidewalks- Miscellaneous	A5410.4090	138	120	500	500	0	0.00%		
<b>Sub-Total</b>		<b>2,185</b>	<b>7,133</b>	<b>10,000</b>	<b>10,900</b>	<b>900</b>	<b>9.00%</b>		
<b>Street Parking</b>									
Village Signage - Paint	A5650.4020	0	0	200	200	0	0.00%		
Village Signage - Signs	A5650.4030	461	225	200	200	0	0.00%		
Village Signage - Posts	A5650.4040	0	0	200	200	0	0.00%		
<b>Sub-Total</b>		<b>461</b>	<b>225</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0.00%</b>		

Village of Brockport											
2014-15 Budget											
Line Item Budget											
Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change					
<b>Economic Assistance</b>											
Welcome Center - Contractual	4,455	714	4,500	4,500	0	0.00%					
Welcome Center - Equipment		7,025	0	2,500	2,500						
Farmers' Market - Contractual	2,462	2,590	2,500	2,500	0	0.00%					
<b>Sub-Total</b>	<b>6,917</b>	<b>10,329</b>	<b>7,000</b>	<b>9,500</b>	<b>2,500</b>	<b>35.71%</b>					
<b>Parks &amp; Playgrounds</b>											
Parks/Playgrounds - Equipment	464		10,000	10,000	0	0.00%					
Parks/Playgrounds - Park Equipment		1,433	0	1,500	1,500						
Parks/Playgrounds - Contractual Expenses	0	1,500	1,500	1,500	0	0.00%					
Parks/Playgrounds - Equipment Repairs	685	720	500	500	0	0.00%					
Parks/Playgrounds - Maintenance Supplies	734	4,382	2,500	3,000	500	20.00%					
Parks/Playgrounds - Gardening	303	296	400	400	0	0.00%					
Parks/Playgrounds - Miscellaneous		422	0	0	0						
<b>Sub-Total</b>	<b>2,187</b>	<b>8,752</b>	<b>14,900</b>	<b>16,900</b>	<b>2,000</b>	<b>13.42%</b>					
<b>Library</b>											
Library - Contractual	180,825	184,440	189,052	189,052	0	0.00%					
<b>Sub-Total</b>	<b>180,825</b>	<b>184,440</b>	<b>189,052</b>	<b>189,052</b>	<b>0</b>	<b>0.00%</b>					
<b>Museum</b>											
Museum - Contractual		1,401	0	2,500	2,500						
<b>Sub-Total</b>	<b>0</b>	<b>1,401</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>						
<b>Soft Apts. Grant</b>											
Soft Apts. Contractual		7,066			0						
<b>Sub-Total</b>	<b>0</b>	<b>7,066</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<b>Historian</b>											
Historian - Contractual	164	100	1,200	1,200	0	0.00%					
Historian - Miscellaneous		95			0						
<b>Sub-Total</b>	<b>164</b>	<b>195</b>	<b>1,200</b>	<b>1,200</b>	<b>0</b>	<b>0.00%</b>					
<b>Publication Notices</b>											
Publication Notices - Contractual		113			0						
<b>Sub-Total</b>	<b>0</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>						

Village of Brockport													
2014-15 Budget													
Line Item Budget													
	Acct. Code	Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change						
celebrations													
celebrations - Equipment	A7550.4040		88	0	1,000	1,000							
celebrations - Electric	A7550.4050	675	1,116	600	600	0	0.00%						
celebrations - Miscellaneous	A7550.4090	48	269	200	1,200	1,000	500.00%						
<b>Sub-Total</b>		<b>723</b>	<b>1,473</b>	<b>800</b>	<b>2,800</b>	<b>2,000</b>	<b>250.00%</b>						
ioning													
ioning Board - Contractual Expenses	A8010.4010	509	130	950	950	0	0.00%						
ioning Board - Conference Expenses	A8010.4011		120										
ioning Board - Publications	A8010.4012		14										
<b>Sub-Total</b>		<b>509</b>	<b>264</b>	<b>950</b>	<b>950</b>	<b>0</b>	<b>0.00%</b>						
lanning													
lanning Board - Personnel Services	A8020.1000	4,367	3,596	6,706	6,706	0	0.00%						
lanning Board - Contractual Expenses	A8020.4000	516	281	700	700	0	0.00%						
lanning Board - Conference Expenses	A8020.4020		200										
lanning Board - Board Expenses	A8020.4030		476										
lanning Board - Miscellaneous	A8020.4090		250										
lanning Board - Publications	A8020.4300		161										
<b>Sub-Total</b>		<b>4,883</b>	<b>4,963</b>	<b>7,406</b>	<b>7,406</b>	<b>0</b>	<b>0.00%</b>						
sanitary Sewers													
sanitary Sewers - Contractual	A8120.4000	18,791	809	0	0	0							
sanitary Sewers - Truck Parts	A8120.4010		2,510										
sanitary Sewers - Supply Parts	A8120.4020		900										
sanitary Sewers - Utilities - Pump Station	A8120.4080		713										
sanitary Sewers - Miscellaneous	A8120.4090		100										
<b>Sub-Total</b>		<b>18,791</b>	<b>5,032</b>	<b>0</b>	<b>0</b>	<b>0</b>							
orm Sewer													
orm Sewer - Supply Parts	A8140.4010	1,724	4,509	6,000	6,000	0	0.00%						
orm Sewer - Maint Supplies	A8140.4020	1,387	0	1,000	1,000	0	0.00%						
orm Sewer - Monroe Ave CDB	A8140.400M				34,750	34,750							
orm Sewer - Miscellaneous	A8140.4090	3,124	600	3,634	3,700	66	1.82%						
<b>Sub-Total</b>		<b>6,234</b>	<b>5,109</b>	<b>10,634</b>	<b>45,450</b>	<b>34,816</b>	<b>327.40%</b>						

Village of Brockport							
2014-15 Budget							
Line Item Budget							
	Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Refuse</b>							
Refuse Collection - Monthly Trash	A8160.4010	3,521	3,524	3,950	3,950	0	0.00%
Refuse - Collection - Brush Pick-Up	A8160.4030	536	325	600	600	0	0.00%
Refuse Collection - Special Pick-Up	A8160.4040	0	50	50	50	0	0.00%
Refuse Collection - Coolant Removal	A8160.4050	0	0	200	200	0	0.00%
<b>Sub-Total</b>		<b>4,056</b>	<b>3,899</b>	<b>4,800</b>	<b>4,800</b>	<b>0</b>	<b>0.00%</b>
<b>Street Cleaning</b>							
Street Cleaning - Sweeper Repairs	A8170.4010		0	1,000	1,000	0	0.00%
Street Cleaning - Sweeper Parts	A8170.4020	1,407	1,768	4,000	4,000	0	0.00%
Street Cleaning - Miscellaneous	A8170.4090	0	0	250	250	0	0.00%
<b>Sub-Total</b>		<b>1,407</b>	<b>1,768</b>	<b>5,250</b>	<b>5,250</b>	<b>0</b>	<b>0.00%</b>
<b>Sanitation Landfill</b>							
Sanitation Landfill - Monitoring	A8189.4000	5,951	9,515	3,000	3,000	0	0.00%
Sanitation Landfill - Testing	A8189.4002	7,062	5,783	5,000	5,000	0	0.00%
<b>Sub-Total</b>		<b>13,013</b>	<b>15,298</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.00%</b>
<b>Shade Trees</b>							
Shade Trees - Saw Repairs	A8560.4010	924	2,137	1,200	1,200	0	0.00%
Shade Trees - New Tree Purchases	A8560.4020		4,233		1,500	1,500	
Shade Trees - Supplies	A8560.4030	2,080	0	500	500	0	0.00%
Shade Trees - Miscellaneous	A8560.4090	145	84	500	500	0	0.00%
<b>Sub-Total</b>		<b>3,150</b>	<b>6,453</b>	<b>2,200</b>	<b>3,700</b>	<b>1,500</b>	<b>68.18%</b>

Village of Brockport									
2014-15 Budget									
Line Item Budget									
	Acct. Code	Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change		
<b>Employee Benefits</b>									
Retirement	A9010.8000	171,107	173,557	218,927	249,900	30,973	14.15%		
Police Retirement	A9015.8000	223,037	228,960	252,531	307,365	54,834	21.71%		
Social Security	A9030.8000	149,552	153,528	173,303	177,635	4,332	2.50%		
Workers Comp	A9040.8000	86,134	131,512	124,489	125,000	511	0.41%		
Life Insurance	A9045.8000	6,789	7,095	8,076	8,200	124	1.54%		
Unemployment	A9050.8000	8,339	7,300	10,000	10,000	0	0.00%		
Disability	A9055.8000	4,653	4,942	5,660	6,000	340	6.01%		
Wellness	A9055.8100	3,580	1,142	1,265	1,300	35	2.77%		
Medical	A9060.8000	264,597	246,283	405,678	440,000	34,322	8.46%		
IRA	A9061.8000	91,537	120,427	140,400	140,000	-400	-0.28%		
Dental	A9070.8000	55,321	55,400	54,836	60,000	5,164	9.42%		
<b>Sub-Total</b>		<b>1,064,644</b>	<b>1,130,147</b>	<b>1,395,165</b>	<b>1,525,400</b>	<b>130,235</b>	<b>9.33%</b>		
<b>Debt Service</b>									
Principle	A9710.6000	43,078				0			
Interest	A9710.7000	40,719				0			
<b>Sub-Total</b>		<b>83,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Transfer to Reserves</b>									
Transfer to Reserves - Smith St. Bridge	A9800.0000	10,000		10,000	10,000	0	0.00%		
<b>Sub-Total</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>		
<b>Total Expenditures</b>		<b>4,682,450</b>	<b>5,041,884</b>	<b>4,697,908</b>	<b>5,044,538</b>	<b>346,630</b>	<b>7.38%</b>		

**Village of Brockport**

**2014 - 15**

**Budget - Revenues**

**General Fund**

**March 17, 2014**



**Village of Brockport**

**2014-15 Budget**

General Fund	Acct. Code	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Real Estate Taxes	A1001	2,418,727	2,455,977	2,414,833	2,455,372	40,539	1.68%
<b>Total Property Taxes</b>		<b>2,418,727</b>	<b>2,455,977</b>	<b>2,414,833</b>	<b>2,455,372</b>	<b>40,539</b>	<b>1.68%</b>
ILLOT	A1081	137,668	151,580	130,000	165,000	35,000	26.92%
Interest & Penalties	A1090	12,956	13,641	8,000	12,000	4,000	50.00%
<b>Total Other Tax Items</b>		<b>150,624</b>	<b>165,221</b>	<b>138,000</b>	<b>177,000</b>	<b>39,000</b>	<b>28.26%</b>
Sales Tax	A1120	1,505,283	1,533,489	1,450,000	1,520,000	70,000	4.83%
Gross Receipts Tax	A1130	81,677	75,475	70,000	75,000	5,000	7.14%
Franchise Fee	A1170	82,037	79,640	81,000	81,000	-	0.00%
<b>Total Non-Property Tax Items</b>		<b>1,668,997</b>	<b>1,688,604</b>	<b>1,601,000</b>	<b>1,676,000</b>	<b>75,000</b>	<b>4.68%</b>
Clerk's Fees	A1230	1,924	1,625	1,000	1,000	-	0.00%
Police Fees	A1520	1,042	900	1,000	1,000	-	0.00%
Safety Inspec Fees	A1560	19,193	18,839	15,000	15,000	-	0.00%
Ambulance Charges	A1640	0	5,599	0	0	-	0.00%
Public Works Svcs	A1710	6,524	4,665	3,000	3,000	-	0.00%
Locking Fees	A1789	4,937	4,490	4,500	2,500	(2,000)	-44.44%
Farmers Mkt Fees	A2089	1,430	2,950	1,500	1,500	-	0.00%
Sealing Fees	A2110	825	0	500	500	-	0.00%
Planning Fees	A2115	600	585	600	600	-	0.00%
Power Charges	A2122	116,452	0	0	0	-	0.00%
<b>Total Departmental Income</b>		<b>152,927</b>	<b>39,654</b>	<b>27,100</b>	<b>25,100</b>	<b>(2,000)</b>	<b>-7.38%</b>

**Village of Brockport**

**2014-15 Budget**

General Fund	Acct. Code	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Fire Protection	A2262	589,364	33,590	0	0	-	
IC DWI Program	A2389.3	12,362	14,771	0	10,300	10,300	
Monroe City Block Grant	A2389.8	50,000	41,750	0	0	-	
CS X-Guard Reimb	A2389.9	5,000	5,000	5,000	5,000	-	0.00%
<b>Total Intergovernmental Chgs</b>		<b>656,726</b>	<b>95,111</b>	<b>5,000</b>	<b>15,300</b>	<b>10,300</b>	<b>206.00%</b>
Interest Earnings	A2401	1,763	5,300	3,000	4,000	1,000	33.33%
Commissions	A2450	9	1	0	2,500	2,500	
<b>Total Use of Money &amp; Property</b>		<b>1,772</b>	<b>5,301</b>	<b>3,000</b>	<b>6,500</b>	<b>3,500</b>	<b>116.67%</b>
Business Licenses	A2545	14,200	15,700	15,000	15,000	-	0.00%
Permits	A2590	6,375	5,325	5,000	5,000	-	0.00%
<b>Total Licenses &amp; Permits</b>		<b>20,575</b>	<b>21,025</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>0.00%</b>
<b>Fines &amp; Forfeitures</b>	<b>A2610</b>	<b>52,681</b>	<b>58,107</b>	<b>50,000</b>	<b>100,000</b>	<b>50,000</b>	<b>100.00%</b>
Sale of Scrap	A2650	1,061	995	1,000	1,000	-	0.00%
Sale of Equipment	A2665	64,047	17,550	3,500	3,500	-	0.00%
Insurance Recoveries	A2680	29,168	47,225	6,000	6,500	500	8.33%
Landfill Reimb	A2690	10,837	0	2,500	2,500	-	0.00%
<b>Total Sales &amp; Compensation</b>		<b>105,113</b>	<b>65,771</b>	<b>13,000</b>	<b>13,500</b>	<b>500</b>	<b>3.85%</b>

**Village of Brockport**  
**2014-15 Budget**

General Fund	Acct. Code	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Refund of P/Y Exp	A2701	129,293	122,009	7,500	20,000	12,500	166.67%
Gifts & Donations	A2705	4,710	15,400	0	0	-	
Other Miscellaneous	A2770	36,513	75,519	500	500	-	0.00%
<b>Total Miscellaneous</b>		<b>170,516</b>	<b>212,928</b>	<b>8,000</b>	<b>20,500</b>	<b>12,500</b>	<b>156.25%</b>
State Aid, AIM	A3001	110,171	110,171	110,000	110,000	-	0.00%
State Aid, Mortgage Tax	A3005	27,080	25,907	30,000	30,000	-	0.00%
State Aid, Other	A3089.7	3,958	3,800	10,975	10,975	-	0.00%
State Aid, CHIPS	A3089.7001	124,842	67,080	67,000	84,291	17,291	25.81%
<b>Total State Aid</b>		<b>266,051</b>	<b>206,958</b>	<b>217,975</b>	<b>235,266</b>	<b>17,291</b>	<b>7.93%</b>
Medicaid Part B	A4089.0000	6,372	376	0	0	-	
National Park Grant	A4089.0001	1,100	8,742	0	0	-	
Appropriated Fund Balance	A0599.0000	0	0	200,000	300,000	100,000	50.00%
<b>TOTAL REVENUES</b>		<b>5,672,181</b>	<b>5,023,774</b>	<b>4,697,908</b>	<b>5,044,538</b>	<b>346,630</b>	<b>7.38%</b>



**Village of Brockport**

**2014 - 15**

**Budget - Expenditures**

**Water Fund**

**March 17, 2014**





Village of Brockport										
2014-15 Budget										
Line Item Budget	Acct. Code	Actual Expenditures 2011-12	Actual Expenditures 2012-13	2013-14 Budget	2014-15 Budget	\$ Change	% Change			
Vtr Transm-Drug/Alcohol Testing	F8340.4130	0	60	250	250	0	0.00%			
Vtr Trans-Equip Repair	F8340.4140	809	0	850	850	0	0.00%			
Vtr Trans-Training	F8340.4150	254	1,024	250	250	0	0.00%			
Vtr Trans-Concrete	F8340.4160	180	29	200	200	0	0.00%			
Vater Transm-Publications	F8340.4180	879	339	350	4,000	3,650	1042.86%			
IYS Retirement	F9010.8000	9,230	11,000	13,875	17,000	3,125	22.52%			
ocial Security	F9030.8000	13,284	10,657	14,500	14,500	0	0.00%			
Vorkers Compensation	F9040.8000	9,131	13,190	12,500	14,500	2,000	16.00%			
ife Insurance	F9045.8000	765	1,000	1,000	1,200	200	20.00%			
isability Insurance	F9055.8000	832	1,000	1,100	1,200	100	9.09%			
ospital Insurance	F9060.8000	17,031	5,412	25,000	27,500	2,500	10.00%			
IRA	F9061.8000	11,230	2,600	15,600	16,000	400	2.56%			
ental Insurance	F9070.8000	9,250	2,000	12,000	13,000	1,000	8.33%			
erial Bond - Principle payments	F9710.6000	26,922	26,922	28,845	30,768	1,923	6.67%			
erial Bond - Interest payments	F9710.7000	47,546	33,218	33,107	30,917	-2,190	-6.61%			
<b>Total Expenditures</b>		<b>1,167,721</b>	<b>1,003,689</b>	<b>1,089,986</b>	<b>1,095,296</b>	<b>5,310</b>	<b>0.49%</b>			

**Village of Brockport**

**2014 - 15**

**Budget - Revenues**

**Water Fund**

**March 17, 2014**



**Village of Brockport**

**2014-15 Budget**

Water Fund	Acct. Code	2011-12 Actual Revenues	2012-13 Actual Revenues	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Water Sales	F2140	682,750	636,038	582,000	586,846	4,846	0.83%
Water Sales O/G	F2141	500,847	492,478	503,486	500,000	(3,486)	-0.69%
Water Service Charges	F2144	9,754	2,454	2,000	2,200	200	10.00%
Interest and Penalties	F2148	14,099	13,610	1,250	5,000	3,750	300.00%
Interest Earnings	F2401	1,604	1,008	1,000	1,000	0	0.00%
Interest Earnings-Reserve	F2401.1	372	316	250	250	0	0.00%
Scrap Sales	F2650.0000	1,876	0	0	0	0	
Sale of Equipment	F2665	0	0	0	0	0	
Fund of Prior Years Expenses	F2701	0	0	0	0	0	
miscellaneous	F2770	0	0	0	0	0	
<b>TOTAL REVENUES</b>		<b>1,211,302</b>	<b>1,145,903</b>	<b>1,089,986</b>	<b>1,095,296</b>	<b>5,310</b>	<b>0.58%</b>



**Village of Brockport**

**2014 - 15**

**Budget - Expenditures**

**Sewer Fund**

**March 17, 2014**



Village of Brockport										
2014-15 Budget										
Line Item Budget										
	Acct. Code	Actual 2011-12 Expenditures	Actual 2012-13 Expenditures	2013-14 Budget	2014-15 Budget	\$ Change	% Change			
Sewer Fund										
Sanitary Sewers- Equipment	G8120.2000	0	10,286	50	15,000	14,950				
Contractual	G8120.4000	0	14,213	40,121	30,121	-10,000	-24.92%			
Sanitary Sewers- Truck Parts	G8120.4010	0	925	4,500	4,500	0	0.00%			
Sanitary Sewers- Supply Parts	G8120.4020	0	35	100	100	0	0.00%			
Bond Principle	G9710.6000	0	43,078	46,155	46,155	0	0.00%			
Bond Interest	G9710.7000	0	53,151	51,374	49,470	-1,904	-3.71%			
<b>Total Expenditures</b>		<b>0</b>	<b>121,687</b>	<b>142,300</b>	<b>145,346</b>	<b>3,046</b>	<b>2.14%</b>			



**Village of Brockport**

**2014 - 15**

**Budget - Revenues**

**Sewer Fund**

**March 17, 2014**



**Village of Brockport  
2014-15 Budget**

<b>Account Fund</b>	<b>Acct. Code</b>	<b>2011-12 Actual Revenues</b>	<b>2012-13 Actual Revenues</b>	<b>2013-14 Budget</b>	<b>2014-15 Budget</b>	<b>\$ Change</b>	<b>% Change</b>
Power Fees	G2122		153,092	139,300	145,246	5,946	4.31%
Interest and Penalties	G2148		30	3,000	100	(2,900)	
<b>TOTAL REVENUES</b>			<b>153,122</b>	<b>142,300</b>	<b>145,346</b>	<b>3,046</b>	<b>2.21%</b>





**Brockport Police Department**  
One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020  
(585) 637-1016 fax

**2013**

**Fourth Quarter Report**

*Respectfully submitted by,*

*Daniel P. Varrenti*  
Chief of Police

# Fourth Quarter 2013

Calls for service - 4,222

Last CR# for fourth quarter - CR#1213-17329

Total Arrests - 618

## Vehicle and Traffic Arrests - 470

Aggravated Blood Alcohol Content - 2

Aggravated Unlicensed Operator 2nd Degree - 6

Aggravated Unlicensed Operator 3rd Degree - 22

Alcohol Consumption in Motor Vehicle - 3

Blood Alcohol Content .08% or More - 12

Cross Hazard Markings - 3

Driving on Shoulder - 1

Driving Out of Class - 1

Driving While Ability Impaired - Drugs - 1

Driving While Intoxicated - 15

Driving While Registration Suspended/Revoked - 4

Driving Without Interlock Device - 1

Driving Without Lights - 6

Exceed Bridge Clearance - 3

Excessive Window Tint - 14

Fail to Change Address - 2

Fail to Maintain Lane - 1

Fail to Obey Traffic Control Device - 2

Fail to Signal Turn - 7

Fail to Wear Seat Belt - 4

Fail to Yield Entering Roadway - 1

Fail to Yield in Traffic Circle - 1

Fail to Yield to a Emergency Vehicle - 1

Fail to Yield to a Pedestrian - 3

Hand Held Use of Cell Phone - 17

Improper Plates - 1

Improper Signal - 10

Improper Turn - 2

Inadequate Exhaust - 3

Inadequate Lights - 74

Obstructed View - 2

Pass Red Light - 1

Pass Stop Sign - 44

Possess Another's License - 1

Possess Forged/Fictitious License - 2

Possess More Than One License - 3

Refuse Breath Test - 2  
Refuse Prescreen - 2  
Speed - 104  
Speed in School Zone - 4  
Speed Not Reasonable/Prudent - 1  
Texting While Driving - 10  
Uninspected Motor Vehicle - 18  
Unlicensed Operator - 28  
Unregistered Motor Vehicle - 6  
Unrestrained Child - 1  
Unsafe Lane Change - 3  
Wrong Way on a One Way Street - 15

Criminal and Violation Arrests - 79

Aggravated Harassment - 1  
Burglary 2nd Degree - 1  
Criminal Mischief-2  
Criminal Obstruction of Breathing - 1  
Criminal Possession of a Controlled Substance - 1  
Criminal Possession of a Forged Instrument - 1  
Criminal Possession of Stolen Property - 3  
Criminal Possession of a Weapon - 2  
Disorderly Conduct - 6  
False Personation - 2  
Fraudulent Accosting - 4  
Grand Larceny - 1  
Harassment - 9  
Identity Theft - 1  
Mental Hygiene Arrest - 14  
Murder 2nd Degree - 1  
Obstructing Governmental Administration - 3  
Petit Larceny - 6  
Resisting Arrest - 3  
Robbery - 1  
Scheme to Defraud - 1  
Trespass - 2  
Unauthorized Use of Motor Vehicle - 1  
Unlawful Possession of an Alcoholic Beverage - 6  
Unlawful Possession of Marihuana - 6

Village Ordinance Arrests - 69

Disorderly Conduct - 18  
Disorderly House - 7  
Infestation Storage/Screening - 1  
Littering - 13  
Open Container - 20  
Prohibited Noise - 9  
Property Not Free From Litter - 1

Bench Warrant Arrests - 7

General Reports

Aggravated Harassment - 3  
Animal Destruction - 2  
Assault - 2  
Burglary- 6  
Burglary (attempted) - 1  
Computer Tampering - 1  
Criminal Mischief - 27  
Criminal Obstruction of Breathing - 1  
Criminal Possession of a Controlled Substance - 1  
Criminal Possession of a Forged Instrument-1  
Criminal Possession of Marihuana - 1  
Criminal Possession of Stolen Property - 4  
Criminal Possession of a Weapon - 2  
Criminal Tampering - 1  
Death Investigation - 2  
Disorderly Conduct - 7  
Endangering the Welfare of a Child - 1  
Endangering the Welfare of an Incompetent or Physically Disabled Person - 1  
Endangering the Welfare of a Vulnerable Elderly Person - 1  
False Personation - 2  
Family Trouble/Domestic - 45  
Forcible Touching - 1  
Forgery - 1  
Grand Larceny - 7  
Harassment - 30  
Identity Theft - 1  
Infestation and Harborage of Rodents - 1  
Making Graffiti - 2  
Miscellaneous - 5  
Missing Person - 2  
Murder - 1  
Obstructing Governmental Administration - 3

Petit Larceny - 36  
Property Not Free of Litter - 1  
Rape - 1  
Robbery - 2  
Trespass - 1  
Unauthorized Use of Computer - 1  
Unauthorized Use of Motor Vehicle - 1  
Unlawful Possession of an Alcoholic Beverage - 4  
Unlawful Possession of Marihuana 6

Motor Vehicle Accidents - 34

Parking Tickets - 361

Assist Another Agency - 4

## **Fourth Quarter Report Highlights**

### **Crime Trend Highlights:**

- All weekly media releases are attached to this report.

### **Miscellaneous**

- Synopsis: During this quarter the Brockport Police Department, handled 4,222 calls for service, made 79 criminal and violation arrests, 15 DWI arrests, took 27 criminal mischief reports, 45 family trouble reports, 6 burglary reports, 7 grand larceny reports, and a number of other reports. In addition Brockport Police made 470 Vehicle and Traffic arrests that included 104 speeding tickets, 28 aggravated unlicensed operation tickets, 18 un-inspected motor vehicle tickets, 361 parking tickets, 69 village ordinance arrests and took 34 Motor Vehicle Accidents.



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020  
(585) 637-1016 fax

## Weekly Media Release

*September 30<sup>th</sup>, 2013 through October 6<sup>th</sup>, 2013*

### October 2<sup>nd</sup>, 2013:

Police arrested Marchell R. Espinoza, 35 years old, of Brockport on charges of Driving While Intoxicated, Third Degree Aggravated Unlicensed Operation, Suspended Registration (all Misdemeanors), as well as other traffic-related offenses. Espinoza is due to appear in Sweden Town Court.

### October 3<sup>rd</sup>, 2013:

Police arrested Carla L. Ruggles, 49 years old, of Brockport on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Ruggles is due to appear in Sweden Town Court.

Police arrested Ryan. M. Black. 17 years old, of Brockport on charges of Fourth Degree Criminal Mischief, a Misdemeanor, and Second Degree Harassment following a dispute on Allen Street. Black is due to appear in Sweden Town Court.

### October 4<sup>th</sup>, 2013:

During a courtesy "house check," Brockport Police located a damaged window front pane of glass from the front entry door.

*\*\*Any Brockport Village resident who would like your police to check your home during a vacation or extended absence, please contact us prior to your leaving. \*\**

### October 5<sup>th</sup>, 2013:

Police arrested Kayla S. Cody, 21 years old, of West Henrietta, NY on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Cody is due to appear in Sweden Town Court.

An Erle Street resident reports a hub cap was stolen off of their motor vehicle sometime between 3pm on 10/4 and 9am on 10/5.

Police took (2) delayed larceny reports from (2) separate King Street residents. The following items were reported stolen sometime between 0200 and 1000 on 9/28. Both vehicles were reported to be unlocked at the time of the larceny: (1) black "TomTom" GPS unit, (1) Apple iPod "Touch", (1) Apple iPod "Shuffle."

### October 6<sup>th</sup>, 2013:

A Spring Street resident reported someone damaged the front door to their apartment by a known suspect. The victim later told police they did not wish to press charges.

**The next Household Pharmaceutical Disposal Drop-Off will be held on October 26<sup>th</sup>, 2013  
Brockport Police Department  
One Clinton Street  
Brockport, 14420  
10:00 AM to 02:00 PM**

**The purpose of this event is to collect pharmaceutical waste(s) ONLY. This may include controlled substances, out dated, unwanted, over the counter medications or any pharmaceutical waste that is no longer needed, wanted or has passed it's expiration date. This collection event is a residential collection ONLY. Pharmacies, veterinarians or any other pharmaceutical business wastes will not be accepted.**

**NO APPOINTMENT NECESSARY.**

**Privacy issue: The medications and containers will be incinerated under the supervision of Law Enforcement.**

**\*\* NO Household Hazardous Waste Accepted**

**Brockport Police Department (585) 637-1020  
<https://www.monroecounty.gov/hhw#2013-10-26-1263>**

***The Brockport Police responded to 356 calls for service from September 30<sup>th</sup>, 2013 through October 6<sup>th</sup>, 2013 with 13,416 calls to date.***



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



Daniel P. Varrenti  
Chief of Police

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## Weekly Media Release

*October 6<sup>th</sup>, 2013 through October 13<sup>th</sup>, 2013*

**October 3<sup>rd</sup>, 2013:** \*Addition from an earlier report\*

***Criminal Mischief*** – A Chappell Street resident reports damage to their flag pole.

**October 6<sup>th</sup>, 2013:**

***Drug Arrest*** – Police arrested Ruben S. Smith, 25 years old, of Rochester, NY on charges of Seventh Degree Criminal Possession of a Controlled Substance and Fifth Degree of Criminal Possession of Marijuana, both Misdemeanors. Smith is due to appear in Sweden Town Court.

**October 7<sup>th</sup>, 2013:**

***Trailer & Stone Larceny*** - A Holley resident reports the theft of their black landscape trailer loaded with 1,000 pounds of stone while on West Avenue.

**October 8<sup>th</sup>, 2013:**

***Felony DWI Arrest*** - Police arrested Dustin L. Feor, 30 years old, of Holley, NY on charges of Felony DWI, Third Degree Aggravated Unlicensed Operation, Operating Without Interlock Device (both Misdemeanors), as well as other traffic-related offenses. Feor was remanded to the Monroe County Jail.

***Burglary, Larceny & Criminal Mischief*** – A State Street business reports suspects entered the premise and stole various items from the property along with damaging door panels, costing about \$2300 between the damage and theft.

**October 10<sup>th</sup>, 2013:**

***Criminal Mischief*** – A Park Avenue resident reports the damage to their vehicle's front windshield while it was parked in the driveway.

**October 11<sup>th</sup>, 2013:**

***DWI Arrest*** - Police arrested Amanda L. Golisano, 32 years old, of Holley, NY on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Golisano is due to appear in Sweden Town Court.

**(Continued on next page)**

**October 12<sup>th</sup>, 2013:**

***Fight / Resisting Arrest*** – Police arrested Darryl D. DeFazio Sr., 50 years old, of Rochester NY on charges of Resisting Arrest, Second Degree Obstructing Governmental Administration, Criminal Obstruction of Breathing (all Misdemeanors), as well as Disorderly Conduct and Second Degree Harassment following a fight on Main Street. DeFazio was remanded to the Monroe County Jail.

**October 13<sup>th</sup>, 2013:**

***Traffic Arrest*** – Police arrested Nicole F. Miller, 33 years old, of Brockport NY on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Miller is due to appear in Sweden Town Court.

**The next Household Pharmaceutical Disposal Drop-Off will be held on October 26<sup>th</sup>, 2013  
Brockport Police Department  
One Clinton Street  
Brockport, 14420  
10:00 AM to 02:00 PM**

**The purpose of this event is to collect pharmaceutical waste(s) ONLY.** This may include controlled substances, out dated, unwanted, over the counter medications or any pharmaceutical waste that is no longer needed, wanted or has passed it's expiration date. This collection event is a **residential collection ONLY.**

Pharmacies, veterinarians or any other pharmaceutical business wastes will not be accepted.

**NO APPOINTMENT NECESSARY.**

**Privacy issue:** The medications and containers will be incinerated under the supervision of Law Enforcement.

**\*\* NO Household Hazardous Waste Accepted**

Brockport Police Department (585) 637-1020

<https://www.monroecounty.gov/hhw#2013-10-26-1263>

***The Brockport Police responded to 333 calls for service from  
October 7<sup>th</sup>, 2013 through October 13<sup>th</sup>, 2013 with 13,749 calls to date.***



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

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## Weekly Media Release

*October 14<sup>th</sup>, 2013 through October 20<sup>th</sup>, 2013*

### October 14<sup>th</sup>, 2013:

**Warrant Arrest** – Police arrested Keith R. Nauden, 36 years old, of Rochester NY on the charge of Trespass. Nauden was arraigned at the Sweden Town Court and is due in court in November.

### October 15<sup>th</sup>, 2013:

**Harassment** – Police responded for a dispute call on Willowbrooke Drive. No charges were filed as a result.

### October 16<sup>th</sup>, 2013:

**Harassment / Check Welfare** – Police responded to Student Lane for a dispute.

### October 17<sup>th</sup>, 2013:

**Traffic Arrest** – Police arrested Queenisha S. Tubbs, 23 years old, of Rochester NY on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic offenses. Tubbs is due to appear in Sweden Town Court.

**Felony Criminal Mischief** – A North Main Street resident reports that sometime between 3am and 5am, someone cut all four of their vehicle's tires, "keyed" the word "snitch" on the hood as well as "keyed" the entire length of the passenger side, causing approximately \$2,000 worth of damage.

### October 18<sup>th</sup>, 2013:

**Traffic Arrest** - Police arrested Tyler C. Wood, 20 years old, of Hilton, NY on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Wood is due to appear in Sweden Town Court.

### October 19<sup>th</sup>, 2013:

**DWI Arrest** - Police arrested James D. Lopata, 23 years old, of Bluff Point, NY on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Lopata is due to appear in Sweden Town Court.

**DWI Arrest** - Police arrested Dylan J. Lally, 18 years old, of Spencerport, NY on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Lally is due to appear in Sweden Town Court.

### October 20<sup>th</sup>, 2013:

**Criminal Mischief** – A Main Street resident reports teens damaged a plastic fence surrounding their property. Police located the teens a short time later however the home owner did not wish to press charges.

**Larceny** – A Student Lane resident reports the theft of their "Galaxy" cellular telephone and "HP" laptop computer. Both were reportedly taken between 1am and 2am from inside their apartment during a house party.

**Larceny** – A Student Lane resident reports the theft of their black back pack, New York State Driver's license, and Chase debit card. Both were reportedly taken between 1am and 2am from inside their bedroom during a house party.

**The next Household Pharmaceutical Disposal Drop-Off will be held on October 26<sup>th</sup>, 2013  
Brockport Police Department  
One Clinton Street  
Brockport, 14420  
10:00 AM to 02:00 PM**

**The purpose of this event is to collect pharmaceutical waste(s) ONLY.** This may include controlled substances, out dated, unwanted, over the counter medications or any pharmaceutical waste that is no longer needed, wanted or has passed it's expiration date. This collection event is a **residential collection ONLY.** Pharmacies, veterinarians or any other pharmaceutical business wastes will not be accepted.

**NO APPOINTMENT NECESSARY.**

**Privacy issue:** The medications and containers will be incinerated under the supervision of Law Enforcement.

**\*\* NO Household Hazardous Waste Accepted**

Brockport Police Department (585) 637-1020  
<https://www.monroecounty.gov/hhw#2013-10-26-1263>

***The Brockport Police responded to 379 calls for service from  
October 14<sup>th</sup>, 2013 through October 20<sup>th</sup>, 2013 with 14,128 calls to date.***



# Brockport Police Department

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Daniel P. Varrenti  
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## Weekly Media Release *October 21<sup>st</sup>, 2013 through October 27<sup>th</sup>, 2013*

### October 21<sup>st</sup>, 2013:

**Petit Larceny** – A Monroe Avenue resident reports that sometime between 2pm on October 17<sup>th</sup> and 4pm on October 20<sup>th</sup>, a blue “DBX – Resonance” Mountain Bicycle was stolen from the porch railing, despite being secured by a lock.

### October 22<sup>nd</sup>, 2013:

**Petit Larceny** – A Monroe Avenue resident reports the following items were removed from various places within the yard, sometime on October 22<sup>nd</sup> between 2:30-2:40pm: a 7' x 6" aluminum drive shaft, aluminum window scrap metal, and a 24' extension ladder.

### October 23<sup>rd</sup>, 2013:

**Drug & Driving Arrest** – Police arrested Jeffrey V. Stalker, 21 years old, of Clarence Center, NY on charges of Driving While Ability Impaired by Drugs, Seventh Degree Criminal Possession of a Controlled Substance, both Misdemeanors, as well as Unlawful Possession of Marijuana after reportedly being pulled over for speeding. Stalker is due in Sweden Town Court.

### October 24<sup>th</sup>, 2013:

**Petit Larceny** – A Main Street resident reports their “Clay Matthews” football jersey, a red “Nike” backpack, and clothing detergent were stolen from a table, which were left unattended at a Main Street business.

### October 25<sup>th</sup>, 2013:

**DWI Arrest** – Police arrested Christopher T. Clifford, 43 years old, of Byron NY, on charges of Driving While Intoxicated, a Misdemeanor, after reportedly being pulled over for a stop sign violation. Clifford is due in Sweden Town Court.

### October 26<sup>th</sup>, 2013:

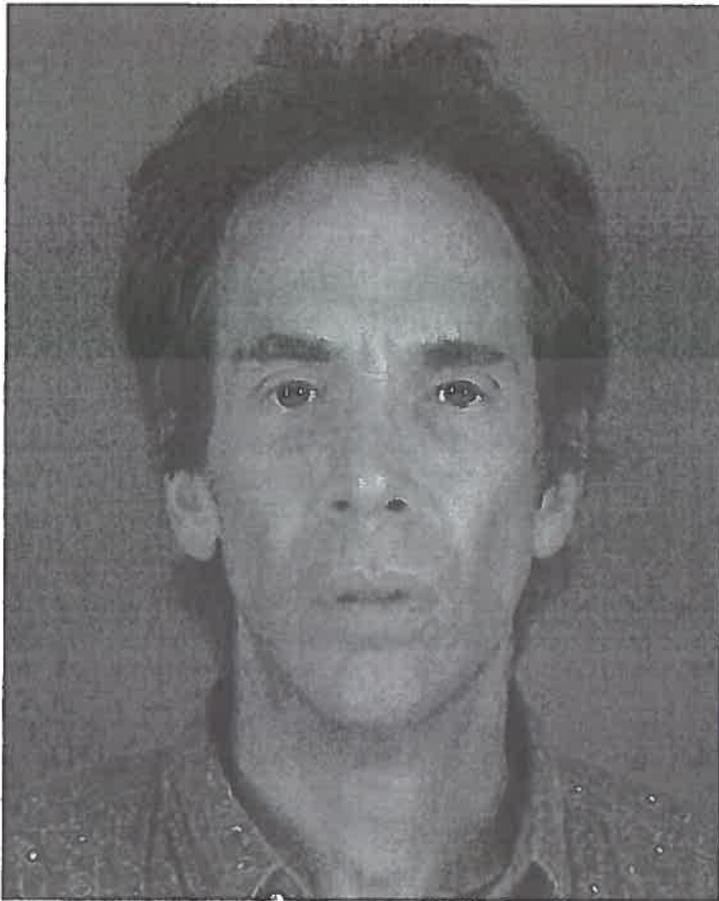
**Drug Arrest** – Police investigated a suspicious person on Holley Street, which resulted in a Batavia man being charged with Possessing an Open Container of Alcohol and Littering under the Brockport Village Code as well as Unlawful Possession of Marijuana and Possession of Alcohol under 21.

### October 27<sup>th</sup>, 2013:

**False ID, Warrant Arrest** – While responding to a the report of a suspicious male, possibly having a weapon, Police arrested Stanley T. Hooker, 21 years old, of Brockport NY, on charges of False Personation and Second Degree Obstructing Governmental Administration, which are both Misdemeanors, after allegedly giving Police a false name. Hooker had an outstanding Bench Warrant out of Sweden Town Court. Hooker was remanded to the Monroe County Jail.

**The Brockport Police responded to 320 calls for service from  
October 21<sup>st</sup>, 2013 through October 27<sup>th</sup>, 2013 with 14,448 calls to date.**

**William Edward Bryan**, 48 years old, of Rochester NY currently has outstanding warrants with the Brockport and Brighton Police Departments. The Brockport Police are seeking information leading to Bryan's arrest on an "Arrest Warrant" for multiple counts of ***Fraudulent Accosting*** and a single count of ***Scheme to Defraud***, after allegedly seeking donations from individuals in support of a fictitious Multiple Sclerosis Benefit Walk. If you have any information on Bryan, please contact police by calling 911.



***William E. Bryan***



# Brockport Police Department

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(585) 637-1016 fax

## Weekly Media Release

*October 28<sup>th</sup>, 2013 through November 3<sup>rd</sup>, 2013*

### October 28<sup>th</sup>, 2013:

**Arrest:** Police arrested Tina A. Thompson, 43 years old of Rochester, on an outstanding warrant for Criminal Possession of Stolen Property, 5<sup>th</sup> Degree, stemming from a 2008 case. Thompson was released on an appearance ticket returnable to the Sweden Town Court.

**Theft:** A Lyman Street resident reported theft of a laptop computer by a known suspect. A warrant of arrest is being sought for April L. Gross, 19 years old of Brockport, on charges of Petit Larceny, a Misdemeanor.

### October 29<sup>th</sup>, 2013:

**Graffiti:** The Brockport Village Hall on State Street suffered spray paint graffiti on the exterior wall.

A Market Street business also suffered graffiti sometime during the overnight hours.

### October 30<sup>th</sup>, 2013:

**Criminal Mischief:** A Holley Street resident reported a pumpkin thrown through an exterior window broke the window and screen.

**Arrest:** Police arrested Steven D. East, 28 years old of Byron, N.Y., on charges of Driving While Intoxicated, a Felony, as well as other traffic offenses. East was issued traffic summonses returnable to the Sweden Town Court.

### October 31<sup>st</sup>, 2013:

**Arrest:** Police arrested Patrick E. Neary, 24 years old of Holley, on charges of Harassment, 2<sup>nd</sup> Degree, a Violation, Obstructing Governmental Administration, 2<sup>nd</sup> Degree, and Resisting Arrest, both Misdemeanors, after an incident at a Main Street business at about 2:30 am. Neary was remanded to the Monroe County Jail in lieu of bail.

**Criminal Mischief:** A Main Street business suffered damage to a wall inside the property at about 2:15 am.

**Assault/Harassment:** A domestic dispute on King Street resulted in a reported harassment and assault, following which neither party wished prosecution and declined charges.

**November 1<sup>st</sup>, 2013:**

**Arrest:** Police arrested Ibrahim R. Batobarh, 24 years old of Brockport, on charges of Aggravated Unlicensed Operation of a Motor Vehicle, 3<sup>rd</sup> Degree, and other traffic offenses. Batobarh was issued traffic summonses returnable to the Sweden Town Court.

**November 3<sup>rd</sup>, 2013:**

**Arrest:** Police arrested Mark J. Silvia, 18 years old of Northville, N.Y., on charges of Resisting Arrest, a Misdemeanor, Disorderly Conduct, a Violation, and other offenses. Silvia was issued an appearance ticket returnable to the Sweden Town Court.

**Theft:** A Baldwinsville, N.Y., resident reported theft of a jacket with keys and personal belongings from the Stoneyard Bar on Main Street between midnight and 2 am.

**Homicide:** Police were flagged down to find the victim of an assault on Clinton Street near Queen Street at about 1:15 am. Eastern Standard Time. The victim succumbed to his injuries and died as a result of multiple wounds inflicted by a hand-held weapon. Police arrested Thomas J. Bennett, 29 years old of Brockport, on a charge of Murder in the Second Degree, a Felony. Bennett was arraigned in the hospital by Hon. Vincent DiNolfo, thereafter he was remanded to the custody of the Monroe County Sheriff's Office.

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 391 calls for service from October 28<sup>th</sup>, 2013 through November 3<sup>rd</sup>, 2013 with 14,840 calls to date.**



## **Brockport Police Department**

One Clinton Street  
Brockport, N.Y. 14420

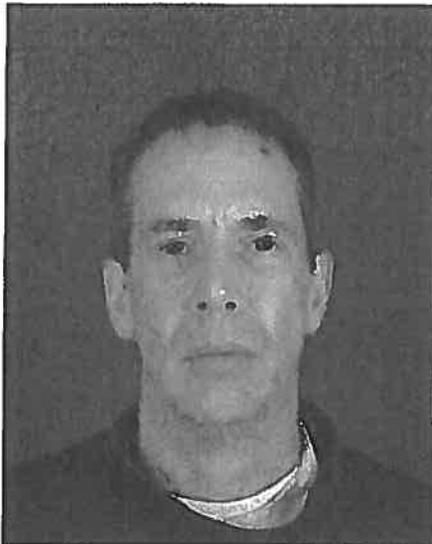


**Daniel P. Varrenti**  
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### **PRESS RELEASE**

**\*\*\*For Immediate Release\*\*\***



On November 6, 2013, at about 4:30 p.m., Brockport Police arrested William E. Bryan, Jr., 48 years old of Glen Oaks Drive, Gates, on an Arrest Warrant for four counts of Fraudulent Accosting, a Misdemeanor offense, and one court of Scheme to Defraud in the First Degree, a Felony. Bryan was arraigned in the Sweden Town Court before Honorable Kevin Johnson and remanded to the Monroe County Jail in lieu of \$2,000 cash bail/\$4,000 bond.

This concludes a case that was first reported on September 11<sup>th</sup>, 2013, wherein Bryan was alleged to have gone door-to-door in Brockport and other jurisdictions fraudulently soliciting donations for a national charitable organization.

Bryan was initially charged with Petit Larceny and False Personation, both Misdemeanor offenses, after providing a false name to police and taking money ostensibly for donations.

Other police jurisdictions in Monroe County have parallel investigations involving Bryan, and inquiries regarding any other cases outside the Village of Brockport should be referred to local law enforcement.

Any questions or requests for comment regarding this matter should be directed to Chief Daniel Varrenti at (585) 637-1020, or via e-mail [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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## Weekly Media Release

*November 4<sup>th</sup>, 2013 through November 10<sup>th</sup>, 2013*

### November 4<sup>th</sup>, 2013:

**Computer Crime:** *A Havenwood Drive resident reports receiving harassing messages over their iPhone and that it had been "hacked" by an outside source.*

### November 5<sup>th</sup>, 2013:

**Harassment:** *Police responded to a Willowbrooke Drive address for a harassment complaint against a known individual.*

### November 6<sup>th</sup>, 2013:

**Criminal Mischief:** *A College Street resident reports the driver side mirror of their vehicle was damaged sometime during the afternoon of November 5<sup>th</sup>.*

### November 7<sup>th</sup>, 2013:

**Harassment:** *Police responded to a Main Street business to handle a harassment complaint between two males.*

### November 8<sup>th</sup>, 2013:

**Theft:** *An Erie Street resident reports the theft of their Apple MacBook "Pro."*

### November 9<sup>th</sup>, 2013:

**Criminal Mischief:** *A Main Street business reports damage to their restroom door.*

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

***The Brockport Police responded to 274 calls for service from November 4<sup>th</sup>, 2013 through November 10<sup>th</sup>, 2013 with 14,840 calls to date.***



# Brockport Police Department

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## Weekly Media Release

*November 11<sup>th</sup>, 2013 through November 17<sup>th</sup>, 2013*

### November 12<sup>th</sup>, 2013:

**Arrest:** Police arrested Robert J. Stearns, 23 years old, of Albion on charges of two counts of Second Degree and one count of Third Degree Aggravated Unlicensed Operation, all Misdemeanors, as well as other traffic-related offenses. Stearns is due to appear in Sweden Town Court.

### November 13<sup>th</sup>, 2013:

**Suspicious Condition:** Police responded for the reported suspicious condition in the area of South Avenue and Owens Road.

### November 14<sup>th</sup>, 2013:

**Criminal Mischief –** Police responded for the reported cars that were "egged" in the area of Student Lane apartments.

### November 15<sup>th</sup>, 2013:

**Theft:** A Rochester resident reported the theft of their debit card and driver's license from a Clinton Street business sometime between 11pm on 11/14 and 1:30am on 11/15.

**Criminal Mischief:** A Lincoln Street resident reports damage to their driver-side exterior mirror, which possibly occurred sometime between 7:30am on 11/15 and 9am on 11/17.

### November 16<sup>th</sup>, 2013:

**Arrest:** Police arrested Alexander M. Pogal, 21 years old, of Rochester on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Pogal is due to appear in Sweden Town Court.

### November 17<sup>th</sup>, 2013:

**Burglary:** Police responded to Erie Street for a burglary-in-progress call. The results of the investigation lead to the arrest of:

Ruben S. Smith, 25 years old, of Rochester on charges of Burglary in the Second Degree, a Felony, Petit Larceny and Fifth Degree Criminal Possession of Stolen Property, both Misdemeanors. Smith was remanded to the Monroe County Jail in lieu of bail.

Yahzmin A. Little, 18 years old, of Brockport on charges of Fifth Degree Criminal Possession of Stolen Property, a Misdemeanor. Little was arraigned and released on her own recognizance. Both Smith and Little are due to appear in Sweden Town Court.

Police were able to locate several items that were reported stolen out of the Erie Street apartments, as well as other suspected stolen items, out of a house on Clinton Street. The investigation is continuing and updates will be posted in future releases.

***As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.***

***The Brockport Police responded to 290 calls for service from November 11<sup>th</sup>, 2013 through November 17<sup>th</sup>, 2013 with 15,379 calls to date.***



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## Weekly Media Release

*November 18<sup>th</sup>, 2013 through November 25<sup>th</sup>, 2013*

### November 19<sup>th</sup>, 2013:

**Arrest:** Police arrested Daniel G. Montano, 29 years old, of Brockport on charges of Aggravated Driving While Intoxicated, which resulted in three Felony charges, as well as other traffic-related offenses. Montano is due to appear in Sweden Town Court.

### November 22<sup>nd</sup>, 2013:

**Criminal Mischief:** Police responded to a West Avenue address for a dispute, in which a known suspect damaged walls within an apartment. The complainant did not wish to press charges.

### November 23<sup>rd</sup>, 2013:

**Arrest:** Police arrested Keith R. Slater, 24 years old, of Brockport on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Slater is due to appear in Sweden Town Court.

### November 24<sup>th</sup>, 2013:

**Arrest:** Police arrested Casey M. Capo, 23 years old, of Indianapolis, Indiana on charges of Second and Third Degree Aggravated Unlicensed Operation, both Misdemeanors, as well as other traffic-related offenses. Capo was remanded to the Monroe County Jail in lieu of bail.

**Arrest:** Police arrested Samuel R. Smith, 27 years old, of Bergen on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Smith is due to appear in Sweden Town Court.

### November 25<sup>th</sup>, 2013:

**Robbery –** Police responded to a West Avenue address for the reported robbery where approximately \$332 was taken off the victim during the sale of an iPhone, which was found on Craigslist.

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 369 calls for service from November 18<sup>th</sup>, 2013 through November 25<sup>th</sup>, 2013 with 15,748 calls to date.**



# Brockport Police Department

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## Weekly Media Release

*November 26<sup>th</sup>, 2013 through December 1<sup>st</sup>, 2013*

### November 27<sup>th</sup>, 2013:

**Dangerous Driving Activity:** *Police observed a male driving erratically on Market Street. The male was immediately stopped and issued a traffic summons returnable to Sweden Town Court.*

### November 28<sup>th</sup>, 2013:

**Arrest:** *Police arrested Thomas F. Harrington, 34 years old, of Hamlin on charges of Driving While Intoxicated and Third Degree Aggravated Unlicensed Operation (both Misdemeanors) as well as other traffic-related offenses. Harrington is due to appear in Sweden Town Court.*

**Arrest:** *Police arrested Timothy E. Mullen, 46 years old, of Rochester on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Mullen is due to appear in Sweden Town Court.*

**Arrest:** *Police arrested Paul J. Bartlow, 24 years old, of Rochester on charges of Second and Third Degree Aggravated Unlicensed Operation (both Misdemeanors) as well as other traffic-related offenses. Bartlow is due to appear in Sweden Town Court.*

**Attempted Burglary:** *Police responded for the burglar alarm at a Main Street business and found a rear window pushed in with a door unlocked. Nothing was reported stolen.*

### November 30<sup>th</sup> 2013:

**Criminal Mischief:** *A Main Street business reported additional damage to an interior door and frame mechanism resulting from an earlier attempted burglary.*

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 268 calls for service from November 26<sup>th</sup>, 2013 through December 1<sup>st</sup>, 2013 with 15,748 calls to date.**



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(585) 637-1020  
(585) 637-1016 fax

## Weekly Media Release

*December 2<sup>nd</sup>, 2013 through December 8<sup>th</sup>, 2013*

### December 2<sup>nd</sup>, 2013:

**Warrant Arrest:** Police arrested Isaac Fraser of Brockport on a Bench Warrant returnable the Town of Sweden Court, for charges of Driving While Intoxicated, as well as other traffic-related offenses.

### December 3<sup>rd</sup>, 2013:

**Arrest:** Police arrested Jamie M. Ciccone, 24 years old, of Rochester on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Ciccone is due to appear in Sweden Town Court.

**Arrest:** Police arrested Rocco J. Rosso, 23 years old, of Rochester on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Rosso is due to appear in Sweden Town Court.

### December 4<sup>th</sup>, 2013:

**Arrest:** Police arrested Vance S. McGrain of Brockport on an Arrest Warrant returnable the Town of Sweden Court, for the charge of Second Degree Harassment.

### December 6<sup>th</sup>, 2013:

**Arrest:** Police arrested Nicholas J. Faro, 28 years old, of Holley on charges of Second and Third Degree Aggravated Unlicensed Operation, both Misdemeanors, as well as other traffic-related offenses. Faro is due to appear in Sweden Town Court.

### December 7<sup>th</sup>, 2013:

**Arrest:** Police arrested Trevor J. Hastings, 20 years old, of Burt NY on charges of Third Degree Criminal Possession of a Forged Instrument, False Personation (both Misdemeanors), as well as a traffic offense. Hastings is due to appear in Sweden Town Court.

### December 8<sup>th</sup>, 2013:

**Arrest:** Police arrested Alexander C. Gelo, 22 years old, of Brockport on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Gelo is due to appear in Sweden Town Court.

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 321 calls for service from December 2<sup>nd</sup>, 2013 through December 8<sup>th</sup>, 2013 with 16,010 calls to date.**



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



Daniel P. Varrenti  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020  
(585) 637-1016 fax

## Weekly Media Release

*December 9<sup>th</sup>, 2013 through December 15<sup>th</sup>, 2013*

### December 9<sup>th</sup>, 2013:

**Larceny:** A North Main Street resident reports the theft of a necklace sometime between 8am on 11/20 and 4:30pm on 12/9.

**Burglary:** A King Street resident reports that sometime overnight, someone entered their apartment through an unlocked door, stole a Dell laptop computer, and damaged a bathroom faucet.

### December 11<sup>th</sup>, 2013:

**Arrest:** Police arrested Crystal L. Mercer, 29 years old, of Brockport on a charge of Fourth Degree Criminal Possession of a Weapon, a Misdemeanor, after Mercer allegedly brought a stun gun into the Sweden Town Court. Mercer was arraigned and is due back to Sweden Town Court at a later date.

### December 12<sup>th</sup>, 2013:

**Larceny:** A King Street resident reports that sometime overnight, someone stole their pink "Magnum" six speed mountain bike.

### December 13<sup>th</sup>, 2013:

**Criminal Mischief:** Police responded to a Main Street residence for a dispute, where it was alleged a suspect damaged a wall after punching a hole in it with a fist.

### December 15<sup>th</sup>, 2013:

**Dispute:** Police responded to a Park Avenue address for a dispute.

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 335 calls for service from December 9<sup>th</sup>, 2013 through December 15<sup>th</sup>, 2013 with 16,666 calls to date.**



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



Daniel P. Varrenti  
Chief of Police

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(585) 637-1016 fax

## Weekly Media Release

*December 16<sup>th</sup>, 2013 through December 22<sup>nd</sup>, 2013*

### December 18<sup>th</sup>, 2013:

**Harassment:** *Police responded for a dispute at a Chappell Street address. The complainant refused to file charges at the time of the report.*

**Computer Crime:** *During a dispute, a known suspect used the complainant's computer without permission. An "Unauthorized use of a computer" report was taken, and the complainant refused to file charges at the time of the report.*

### December 19<sup>th</sup>, 2013:

**Larceny:** *A Fair Street resident reports the theft of a "Bliss Lites" flood lamp from their yard.*

### December 20<sup>th</sup>, 2013:

**Arrest:** *Police arrested Charles S. Ganoug, 30 years old, of Hilton on charges of Third Degree Aggravated Unlicensed Operation, a Misdemeanor, as well as other traffic-related offenses. Ganoug is due to appear in Sweden Town Court.*

**Unlawfully Dealing With a Child:** *Police are investigating the allegation of a sixteen year old male unlawfully being served alcohol at a Clinton Street residence during the early morning hours.*

### December 21<sup>st</sup>, 2013:

**Dangerous Conditions** – *Police responded to multiple downed tree limbs, wires, and other dangerous conditions throughout the overnight Friday.*

**Fight** - *Police were dispatched to a fight call at a West Avenue at a holiday party. The investigation concluded after nobody wished to file charges. Police did utilize the assistance of the United States Customs and Border Protection agents to help identify and validate citizenship of an individual at the incident.*

### December 22<sup>nd</sup>, 2013:

**Car Theft:** *A Byron resident reports his 1997 Dodge Stratus was taken from the municipal lot at #1 Clinton Street, sometime between the hours of midnight and 7:30am. Police were able to later the vehicle at a Brockport residence. Charges are pending for Third Degree Unauthorized Use of a Motor Vehicle, a Misdemeanor, and Petit Larceny for a key chain.*

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 298 calls for service from December 16<sup>th</sup>, 2013 through December 22<sup>nd</sup>, 2013 with 16,964 calls to date.**



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



Daniel P. Varrenti  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020  
(585) 637-1016 fax

## Weekly Media Release

*December 23<sup>rd</sup>, 2013 through December 29<sup>th</sup>, 2013*

### December 23<sup>rd</sup>, 2013:

**Theft:** Police responded to a Willowbrooke Drive address to take a Petit Larceny report of a Verizon Wireless "Pantec" cellular telephone. (See below for arrest).

**Theft:** Police responded to a Willowbrooke Drive address to take a Petit Larceny report where it was alleged a personal document and other various items were stolen from a known suspect. Police located the suspect in Orleans County. Christopher M. Clawson, 20 years old, of Brockport was charged with two counts of Petit Larceny, both Misdemeanors, and is due to appear at Sweden Town Court in January.

### December 26<sup>th</sup>, 2013:

**Dispute:** Police responded to a Chappell Street address for a dispute.

### December 27<sup>th</sup>, 2013:

**Dangerous Condition:** Police made a traffic stop to a vehicle that was observed speeding on Main Street. It was discovered there were too many occupants in the passenger compartment of the motor vehicle. Citations were issued to the offending parties for not wearing a seatbelt and speeding.

### December 28<sup>th</sup>, 2013:

**Arrest:** Police arrested Trevor C. Decker, 35 years old, of Tampa, FL on charges of Driving While Intoxicated, a Misdemeanor, as well as other traffic-related offenses. Decker is due to appear in Sweden Town Court.

**Theft/Recovered Property:** Police responded to a North Main Street business for the report of a W/M that stole a video game. Police was able to identify and locate the suspect within 48 hours and retrieve the stolen property. The victim did not wish to file charges.

**As always, any requests for comment or questions regarding this release should be directed to Chief Daniel P. Varrenti at (585) 637-1020 during regular business hours.**

**The Brockport Police responded to 275 calls for service from December 23<sup>rd</sup>, 2013 through December 29<sup>th</sup>, 2013 with 17,239 calls to date.**

## MONROE COUNTY, WESTSIDE TOWNS TO HOST HOUSEHOLD HAZARDOUS WASTE COLLECTION

Monroe County Department of Environmental Services (DES) and the towns of Ogden, Hamlin, Clarkson, Sweden, and Parma, and the villages of Hilton, Brockport and Spencerport will partner to hold an **appointment-only** Household Hazardous Waste (HHW) collection at the Ogden Highway Garage, 2432 South Union St., Spencerport, NY 14559, on **Saturday, June 14, 2014 from 7:45 a.m. to 12 noon.**

Most HHW (paint, flammables and other chemicals from home-use) is safe when used and stored properly. When they become unwanted and are disposed of improperly, these household wastes can become environmental hazards.

This service is open to all Monroe County residents. To ensure safety and reduce waiting times, appointments are required at all HHW collections throughout the year. Appointments for this HHW collection can be made until June 13<sup>th</sup>.

To schedule an appointment call;

- 617-6161 if you are an Ogden or Spencerport resident.
- 392-9464 if you are a Parma or Hilton resident.
- 964-2421 if you are a Hamlin or Clarkson resident.
- 637-2144 if you are a Sweden or Brockport resident.
- 753-7600 (option #3) if you live anywhere else in Monroe County.
- 

or go on-line to <http://www.monroecounty.gov/hhw> to schedule your appointment. This collection is open to all Monroe County residents. **Waste from businesses will not be accepted.**

Up to 30 gallons of the following materials will be accepted per appointment at no charge:

- Oil-based & Latex Paint (for 1/3-gallon or less of **latex** paint: discard lid, add kitty litter, let dry, place can in trash)
- Wood Stain & Preservatives
- Automotive Fluids (antifreeze; brake, power steering and transmission fluids)
- Pesticides & Fertilizers
- Flammable Products (gasoline, kerosene, thinners, strippers, solvents)
- Household Cleaners (liquid soaps & waxes, drain cleaners, etc.)
- Driveway Sealer
- Pool & Photo Chemicals
- Rechargeable (Ni-Cad) & Button Batteries
- Mercury (thermometers, thermostats)
- Syringes/Sharps (safely packaged)

**Do Not Bring** used motor oil & vehicle batteries (contact service station or retailer); Pharmaceutical Wastes, Propane tanks (permanent HHW facility only), cans with dried paint (if it rattles when shaken – remove lid and place in trash); empty containers (trash or recycle); everyday alkaline batteries (trash); glazing/spackle & joint compounds (trash).

If residents are unable to take advantage of this one day HHW collection, the County offers other collections throughout the year. For more information, or for business waste disposal options, call DES at 753-7600 (option 3), or go on-line at [www.monroecounty.gov](http://www.monroecounty.gov)



To re-title  
Have move  
from Working  
Foreman to Labor  
Foreman -  
no salary  
change

draft  
**LABOR FOREMAN**

Code No.: 3-11-021

NON-COMPETITIVE

**DISTINGUISHING FEATURES OF THE CLASS:** This position is responsible for the supervision of several small crews or one large crew in construction, maintenance, repair and cleaning work. Employees form part of the work crew which they supervise, and may assist with the hands-on work. This position differs from Working Foreman by virtue of the performance of more complex work (including supervising several crews or one large crew rather than one small crew), more extensive supervisory duties such as scheduling and reviewing daily assignments of crew workers, less hands-on work and/or the supervision of the use of technical equipment. The employee reports directly to, and works under the general supervision of, a Senior Labor Foreman or Foreman (Roads, Sewer or Water) or other higher level staff member. General supervision is exercised over Laborers, Motor Equipment Operators, a Working Foreman or other workers in the crew. Does related work as required.

**TYPICAL WORK ACTIVITIES:** (All need not be performed in a given position. Other related activities may be performed although not listed.)

Directs the work of crews and may participate in work in the assigned functional areas, such as installation, maintenance, repair, and cleaning of highway, sewer or water system components; snow and ice removal activities; refuse disposal activities; buildings and grounds maintenance activities;

Directs and schedules the daily assignments of a work crew or crews;

Reviews work in process on a regular basis;

Instructs employees in the safe and effective operation of a variety of automotive and mechanical equipment and tools;

Oversees the proper and safe use of materials and equipment;

Keeps records on work activities, work progress and employee attendance;

Responds to calls for installation, maintenance, repair and cleaning of highway, sewer or water system components or in other functional areas.

**DEPENDING ON THE NEEDS OF THE JURISDICTION, THE EMPLOYEE DIRECTS AND MAY PARTICIPATE IN ONE (1) OR MORE OF THE FOLLOWING:**

Installs, maintains, repairs and cleans highway, sewer, and/or water system components;

Constructs, patches and grades roads, and installs new sidewalks;

Works on excavation, drainage and embankment projects;

Performs snow removal activities;

Cleans clogged pipe and sewer lines of roots, sludge and debris;

Cleans ditches, culverts and basins;

Plants and prunes trees, grades lawns, rakes leaves, cuts grass and brush, plants flower beds, cuts wood and performs other grounds maintenance activities;

Dusts, sweeps and mops;

Performs a wide variety of activities relating to the electrical, mechanical or construction trades;

Maintains and repairs equipment including motorized equipment;

Maintains and repairs sewer lift stations;

Loads and unloads vehicles and trucks;

Operates motor vehicles and power tools;

Operates telephones and/or two-way radios for dispatching purposes.

**FULL PERFORMANCE KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:**

Good knowledge of the equipment, methods and procedures required to perform the assigned work in an efficient manner; good knowledge of specific hazards and safety precautions; ability to supervise the work of a crew; ability to plan, organize and expedite work activities; ability to make decisions and apply appropriate procedures in a given situation; ability to communicate effectively orally and in writing; ability to perform heavy manual labor; ability to operate the equipment and tools necessary for the job and instruct others in their operation; ability to follow instructions; ability to keep accurate, simple records, reports and forms; ability to establish good working relationships with others; ability to measure and compute, using basic math skills; ability to respond to and assume leadership in emergency situations; ability to work under all weather conditions; good judgment; physical condition commensurate with the demands of the position.

**MINIMUM QUALIFICATIONS:** Three (3) years of paid full-time or its part-time equivalent experience performing mechanical or functional duties for which the jurisdiction's operations are designed.

**PROMOTIONAL REQUIREMENTS:** Two (2) years of permanent status as a Motor Equipment Operator, Working Foreman or similar title in the jurisdiction making the appointment.

**SPECIAL REQUIREMENT:** Must possess the appropriate driver's license for the vehicle(s) being operated at the time of appointment. It is the jurisdiction's responsibility for insuring the employees possess valid licenses appropriate to the type of vehicle(s) being operated.

**FORMERLY:** Labor Foreman II in Towns and Villages, Labor Foreman I in County Departments.

**REVISED:** November 10, 1983

**REVISED:** November 1, 1984

**REVISED:**

draft  
**WORKING FOREMAN**

Code No.: 3-15-021

NON-COMPETITIVE

**DISTINGUISHING FEATURES OF THE CLASS:** This position is responsible for the lead supervision of a small crew in construction, maintenance, repair and cleaning work. Employees form part of the work crew which they supervise and assist with the hands on work. This title differs from Labor Foreman by virtue of the performance of less complex work (including supervising one small crew rather than several small crews or one large crew), less supervisory work, more hands on work and/or the lack of supervision of the use of technical equipment. The employee reports directly to, and works under the general direction of a Labor Foreman, Senior Labor Foreman, Foreman Roads, Sewer or Water, or other higher level staff member. General supervision is exercised over Laborers and other workers in the crew. Does related work as required.

**TYPICAL WORK ACTIVITIES:** (All need not be performed in a given position. Other related activities may be performed although not listed.)

**DEPENDING ON THE NEEDS OF THE JURISDICTION, THE EMPLOYEE DIRECTS THE WORK OF A CREW AND PARTICIPATES IN ONE (1) OR MORE OF THE FOLLOWING:**

Installs, maintains, repairs and cleans highway, sewer, and/or water system components;

Constructs, patches and grades roads, and installs new sidewalks;

Works on excavation, drainage and embankment projects;

Performs snow removal activities;

Cleans clogged pipes and sewer lines of roots, sludge and debris;

Cleans ditches, culverts and basins;

Plants and prunes trees, grades lawns, rakes leaves, cuts grass and brush, plants flower beds, cuts wood and performs other grounds maintenance activities;

Dusts, sweeps and mops;

Performs a wide variety of activities relating to the electrical, mechanical and/or construction trades;

Maintains and repairs equipment including motorized equipment;

Maintains and repairs sewer lift stations;

Loads and unloads vehicles and trucks;

Operates motor vehicles and power tools;

Operates telephones and/or two-way radios for dispatching purposes.

**FULL PERFORMANCE, KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:**

Good knowledge of the equipment, methods and procedures required to perform the assigned work; good knowledge of specific hazards and safety precautions; ability to supervise the work of a crew; ability to plan, organize, and expedite work activities; ability to make decisions and apply appropriate procedures in a given situation; ability to communicate effectively orally and in writing; ability to perform heavy manual labor; ability to operate equipment and tools necessary for the job and instruct others in their operation; ability to follow instructions; ability to establish good working relationships with others; ability to respond to and assume leadership in emergency situations; ability to work under all weather conditions; good judgment; physical condition commensurate with the demands of the position.

**MINIMUM QUALIFICATIONS:** Two (2) years of paid full-time or its part-time equivalent experience performing mechanical or functional duties for which the jurisdiction's operations are designed.

**PROMOTIONAL REQUIREMENTS:** One (1) year of permanent status as a Laborer, Motor Equipment Operator or similar title in the jurisdiction making the appointment.

**SPECIAL REQUIREMENT:** Must possess the appropriate driver's license for the vehicle(s) being operated at the time of appointment. It is the jurisdiction's responsibility for insuring the employees possess valid licenses appropriate to the type of vehicle(s) being operated.

**FORMERLY:** Labor Foreman II in Monroe County Departments.

**REVISED:** November 10, 1983

**REVISED:** November 1, 1984

**REVISED:** October 11, 1990

**REVISED:**



1. CLIENT agrees to contract PRO<sup>2</sup> to perform cleaning services according to the attached cleaning schedule. This agreement is for the services outlined on page 2 of the contract. Contract will commence on \_\_\_\_\_.
2. This business contract agreement is obtained by PRO<sup>2</sup> for the business benefit of a PRO<sup>2</sup> Franchisee who hereby agrees to comply with the terms and conditions of this agreement. When possible due to timing considerations the Franchisee selected to service this CLIENT will be introduced prior to the start date of service.
3. Franchisee has successfully completed the PRO<sup>2</sup> training program and carries all required certifications and insurance.
4. Six of the nationally recognized holidays have been taken into consideration during the calculation of this proposal. These include New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. If work is performed on these days, additional charges may apply. It is further recognized that
5. PRO<sup>2</sup> will invoice CLIENT at the time service is rendered, and CLIENT agrees to pay in full in at completion of project.

#### On-going cleaning services

- *One-Time Cleaning*





exponentially  
better

## General Clean Specifications: One-Time Cleaning

### EMILY L. KNAPP MUSEUM & LIBRARY OF LOCAL HISTORY

Clean all glass.

Clean all window sills.

Clean all ornaments.

Wipe off furniture.

Dust all baseboards.

Wipe off piano.

Sweep and mop floors.





exponentially  
better

**Our Agreement: Pro Squared agrees to provide the services outlined:**

- **One-Time Cleaning** **\$700.00**

Client Name: Village of Brockport

Cleaning Address: Emily L. Knapp Museum & Library of Local History

Client

Pro Squared Facility Services

By: \_\_\_\_\_

By: Steven W. Bassini

Title: \_\_\_\_\_

Title: Building Consultant

Date: \_\_\_\_\_

Date: March 11, 2014

Approximate Start Date:



# **DRAFT**

## VILLAGE OF BROCKPORT Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a **public hearing beginning at 7:00 pm on Monday, April 7, 2014**, in the A.D. Oliver Middle School L.G.I. at 40 Allen Street, Brockport, NY 14420 to consider proposed Local Law of 2014 as follows:

- Amendments to Village Code Chapter 36 - Minimum Housing & Buildings Code

Text of proposed local laws will be posted to the Village website at [www.brockportny.org](http://www.brockportny.org) and may be examined at Village Hall during regular business hours. All interested parties will be given the opportunity to be heard.

By Order of the Brockport Village Board

Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Dated: 3/17/14

- For publication in the 3/23/14 edition of Suburban News
- For posting at Village Hall & on the Village website [www.brockportny.org](http://www.brockportny.org)



## **DRAFT**

### **VILLAGE OF BROCKPORT NOTICE OF TENTATIVE BUDGET FILING & PUBLIC HEARING**

Please take notice that on behalf of the Mayor, the Treasurer of the Village of Brockport filed with the Village Clerk the Tentative Budget of said Village for the fiscal year beginning June 1, 2014. It is available for review at Village Hall during normal business hours and from the Village website at [www.brockportny.org](http://www.brockportny.org).

The tentative budget includes:

Projected General Fund revenues of \$5,044,538

Projected General Fund expenditures of \$5,044,538

Compensation proposed to be paid to each member of the Board as follows:

Mayor \$9,867/year & Trustees (4) at \$3,444/year (flat – no change from last year)

Proposed tax rate of \$11.80/1,000 of assessed valuation (.60% change from last year)

Projected Water Fund revenues \$1,095,296

Projected Water Fund expenditures \$1,095,296

Proposed water rates (flat - no change from last year)

Projected Sewer Fund revenues \$145,346

Projected Sewer Fund expenditures \$145,346

Proposed sewer rates (flat – no change from last year)

The Trustees will recommend amendments to the Mayor's tentative budget and the Village Board will meet at **7:00pm on Monday, April 7, 2014 at the A.D. Oliver Middle School L.G.I., 40 Allen Street Brockport, NY 14420** for the purpose of holding a public hearing on the proposed budget of said Village for the fiscal year beginning June 1, 2014. All interested parties will be given the opportunity to be heard.

Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Dated: 3/17/14

For publication in the 3/23/14 edition of Suburban News.

For posting on Village website and Village Hall bulletin board.





[www.RocLandlord.com](http://www.RocLandlord.com)  
**The Landlord Resource Center**

A non-profit HUD approved housing counseling agency serving the Monroe County Area. The Housing Council provides on-going Landlord Business workshops in the city of Rochester and in Monroe County.

The Landlord Business workshop is designed for small landlords, property managers, and individuals thinking about entering the rental property business.

Invest in improving your business skills today and get the confidence you need to succeed in owning or managing rental property.

**Topic Agendas Include:**

- Overview of Habitability Regulations
- Repair & Maintenance
- Overview of Lead Paint Regulations
- Screening & Selection of Tenants
- Fair Housing Laws
- Overview of renting to Section 8 & DHS Tenant
- Leases & Security Deposit
- Basic Recordkeeping & Bookkeeping
- Overview of Eviction Process

*FKI*

# The Housing Council Operating Rental Property Workshops

*Providing Landlords The Essentials To Succeed In  
 The Business Of Operating Residential Rental Property*  
 Landlord workshops are funded by the City of Rochester and Monroe County

**Choose From**

Date	Time
Saturday March 22, 2014 Webster	10:00AM to 5:00PM
Saturday April 26, 2014 The Housing Council	10:00AM to 5:00PM
Saturday May 31, 2014 Village of Brockport	10:00AM to 5:00PM

**Fee:**  
**\$45 per person**

**Limited Space: Pre-Registration is Required**

For more information or to pre-register over the phone with a credit or debit card, please call 546-3700. Register on-line at [www.RocLandlord.com](http://www.RocLandlord.com)

*Make Check out to The Housing Council. Mail Registration to:  
 The Housing Council, 75 College Ave., 4<sup>th</sup> Floor, Rochester, NY, 14607*

**The Housing Council Landlord Business Workshop Registration Form**

Date of Workshop: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Day Phone: \_\_\_\_\_

Alt. Phone: \_\_\_\_\_

Email Address: \_\_\_\_\_

Office: Date Received \_\_\_\_\_ Check # \_\_\_\_\_

