

VILLAGE OF BROCKPORT
VILLAGE BOARD - MEETING AGENDA
Tuesday, May 28, 2013 7:00pm
Location: Village Hall conference room

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices & refrain from texting
- **MOMENT OF SILENCE:** to honor those that serve our Country, enforce our laws, & respond to emergencies
- **MISSION STATEMENT:** "To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

- **PUBLIC HEARING:**
 - Abandonment of designated portion of Kenyon St to SUNY for proposed public use in order to facilitate the College's accomplishment of its "Facilities Master Plan" for capital improvements

- **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)

- **CONSENSUS ITEMS:**
 - Approval of minutes – 5/14
 - Approval of bills to be paid

- **CLERK REPORT:**
 - Clerk – Leslie Ann Morelli
 - ACA – (health care reform) compliance update – authorize staying with our plan 9/1/13-8/31/14
 - Civil Service payroll certification – filed & certified
 - Tax Collection notice
 - Village Elections notice
 - Boards & Committees Vacancies notice

- **DEPARTMENT REPORTS:** (Treasurer & Department Heads are in attendance the 4th Tuesday of each month)
 - Treasurer – Daniel P. Hendricks
 - Annual Employee Wage notices re 6/1/13-5/31/14 distributed 5/23
 - Financial reports for period ending 4/30/13
 - Budget Transfers & Budget Amendments

 - Building / Zoning / Code Enforcement – Codes Officer Scott C. Zarnstorff
 -

 - Police – Police Chief Daniel P. Varrenti
 -

 - Public Works – Superintendent Harry G. Donahue
 - Follow up – replacement of 2003 1-ton dump truck w/plow
 - Authorization to purchase newer style salt controls

-
- **PERSONNEL ITEMS:**
 - Welcome Center Greeters – drops & adds
 - Authorize Clerk to proceed in Police Chief Varrenti 211 waiver application renewal process

- **OLD BUSINESS:**
 - Seymour Library roof replacement – competitively bid - authorization to utilize Shafer Trust monies
 - Downtown Historic Commercial District - beautification – decorative fencing around trees

- **NEW BUSINESS:**
 - Authorize Mayor to execute 6/1/13-5/31/14 Pro2 agreement (cleaning of Village buildings)
 - Authorize Mayor to execute 6/1/13-5/31/14 J. O'Connell & Associates Grants Consultants agreement

- **VILLAGE BOARD REPORTS:**
 - Mayor Maria Connie Castañeda
 - Trustee William G. Andrews
 - Trustee Margaret B. Blackman
 - Trustee Kent R. Blair
 - Trustee Carol L. Hannan

- **EXECUTIVE SESSION**

- **ADJOURNMENT**

Upcoming:

- 7pm Tuesday, 6/4 – Village Board work session
- 7pm Tuesday, 6/11 – Village Board meeting
- Noon-7pm Tuesday, 6/18 – Village Elections
- 7pm Tuesday, 6/25 – Village Board meeting (w/ Attorney, Treasurer, Department Heads)

GUIDELINES FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

VILLAGE OF BROCKPORT
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a public hearing beginning at 7:00 p.m. on Tuesday, May 28, 2013, in the Conference Room of the Brockport Village Hall, 49 State Street, Brockport, New York, to consider its resolution for the abandonment of that designated portion of Kenyon Street, running generally between Monroe Avenue and Residence Drive, as more particularly laid out in the "College at Brockport[,] State University of New York[,] Acquisition Map", dated January 29, 2013, based upon its finding that said designated portion of Kenyon Street is not needed as a thoroughfare or for any other municipal purpose, and upon abandonment to donate said designated portion of Kenyon Street to the State University of New York College at Brockport (the "College"), for the proposed public use in order to facilitate the College's accomplishment of its "Facilities Master Plan" for its planned capital improvements and expansion.

All interested parties will be given the opportunity to be heard.

By Order of the Brockport Village Board

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: May 15, 2013

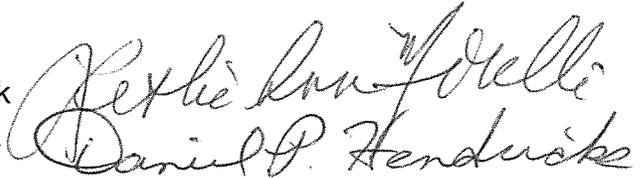
For publication in Suburban News and posting on Village website and at Village Hall

**Village of Brockport
49 State Street
Brockport, NY 14420**

**(585) 637-5300 X12
(585) 637-1045 fax
lmorelli@
brockportny.org
www.brockportny.org**

Memo

To: Village Board
From: Leslie Ann Morelli, Village Clerk
Daniel P. Hendricks, Treasurer
Date: May 22, 2013
Re: Health Insurance Renewal



We had a follow up meeting with our Employee Insurance Broker of Record, Titan, 5/21 in which Mike and Jeremy reviewed their findings/recommendation with us. Because our deductible year is 9/1 to 8/31, but health plan year is 1/1 to 12/31, Excellus needs to change our plan year to 9/1 to 8/31. This is a good thing as we are then able to continue with our plan as is for 9/1/13 to 8/31/14. We do not have to change plans and deductible amounts to comply with the Affordable Care Act until 9/1/14. This is better than the anticipated 1/1/14. The premium increase is single digit instead of double digit. The increase is 6.09% without the Federal Mental Health rider (Timothy's Law) and 7.16% with it.

We concur with our Broker's recommendation and advise the Board to authorize signing off on the benefit summary and rate sheet for our existing plan. The supporting materials are attached. This will be placed on the 5/28 Village Board agenda for a 9/1 renewal.

Note: Our MVP Gold (over 65 health plan), dental, life, disability plan year remains 1/1 to 12/31. Our Broker anticipates rate information in October for those.



April 19, 2013

Village of Brockport
00100174-0001

Dear Valued Group Representative:

My name is Joe Marasco and I oversee the Small Group Sales Department in Rochester for Excellus BCBS. It has recently come to our attention that your group is currently not set up correctly on our systems. Currently, your benefits are scheduled to reset on 9/1/2013, while your plan's premium is scheduled to renew on 1/1/2014.

After speaking with our Underwriting Department, we will need to correct the situation upon your next benefit reset, which will be 9/1/2013. To do so, we will need you to sign off on a benefit summary and rate sheet for your existing plans. This will allow us to load your existing plan correctly on our systems and have your benefits and rates run from 9/1/2013 through 8/31/2014.

We did look into the option of correcting the situation on 1/1/2014. However, due to accumulator issues that may occur with your deductible based plan (which would negatively affect your employees) our Underwriting would not allow it.

Your broker, Titan Insurance, has been diligently working on your behalf to make sure the situation/issue is resolved in a timely fashion and in a way that will not negatively affect any of your employees. We will work with them closer to your renewal date to make sure that you have all necessary paperwork and that everything is completed in a timely fashion.

If you have any questions pertaining to the above, please do not hesitate to reach out to either myself or Titan Insurance.

Truly Yours,
Joseph Marasco
Small Group Sales Manager

Village of Brockport

Coverage	Current Plan Excellus HB-HDHP-4		
Deductible & Out of Pocket Max			
Deductible Single	\$2,600		
Deductible Family	\$5,200		
Out of Pocket Single	\$5,500		
Out of Pocket Family	\$11,000		
Co-Insurance	0%		
Preventive Services			
Adult Physical	Covered in Full for 1 exam per year		
Routine OB/GYN	Covered in Full		
Mammography	Covered in Full		
Preventative Screenings	Covered in Full		
Well Child Visit	Covered in Full		
Office Visits			
Office visit PCP	Covered at 100%, subject to deductible		
Office Visit Specialist	Covered at 100%, subject to deductible		
Sick Child	Covered at 100%, subject to deductible		
Vision Exam	Covered at 100%, subject to deductible		
Eyewear	Not Covered		
Inpatient & Outpatient Services			
Emergency Room	Covered at 100%, subject to deductible		
Inpatient Hospitalization	Covered at 100%, subject to deductible		
Out Patient Surgery	Covered at 100%, subject to deductible		
Diagnostic X-Rays	Covered at 100%, subject to deductible		
Diagnostic Lab	Covered at 100%, subject to deductible		
Maternity	Covered at 100%, subject to deductible Prenatal Care: Covered in Full		
Other Services			
Chiropractic	Covered at 100%, subject to deductible		
Therapy (Physical/Occupational)	Covered at 100%, subject to deductible for a combined total of 45 visits per year for physical, speech and occupational therapy		
Durable Medical Equipment	Covered at 100%, subject to deductible		
Prescription Coverage			
RX Deductible	Subject to deductible		
Generic	\$5; \$0 copay for children to age 19		
Brand	\$35		
Non-Formulary	\$70		
Wellness			
Wellness Incentives	HealthyRewards & Blue365		
Current Plan			
	Current Rates	9/1/2013 Rates	W/ FMH
Employee (14)	\$267.95	\$284.27	\$287.14
Sub w/Spouse (14)	\$653.76	\$693.58	\$700.57
Sub w/Child(ren) (0)	\$556.65	\$590.55	\$596.25
Family (13)	\$709.20	\$752.39	\$759.67
Percentage Difference from Current Rates	6.09%		7.16%

Titan Insurance & Employee Benefits, LLC · 610 Clinton Square · Rochester, NY 14604 · 585-270-5761 · www.gettitan.com

NOTE: This description is only a summary. Please refer to your group benefit contract and benefit booklet for the complete terms, conditions, and exclusions of the group benefit program.

Quote Prepared for: Village Of Brockport

HealthyBlue High Deductible Health Plan

Quote Effective: 09/01/2013

Plan Cycle: Plan year

Rating Region: Rochester

Rate Type: Small Group

Plan Feature Highlights	HealthyBlue High Deductible Health Plan	
	In-Network	Out-of-Network
Type of Care/Plan Benefits		
Office visit copay (PCP)	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Office visit copay (Specialist)	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Inpatient hospital benefits	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Emergency room care	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Prescription drugs	\$5/\$35/\$70 copay, subject to the deductible; \$0 copay for generics for children to age 19	Not covered
Deductible	Combined in and out-of network: \$2,600 Individual/\$5,200 Family	
Out-of-pocket maximum	Combined in and out-of network: \$5,500 Individual/\$11,000 Family	
Federal Mental Health benefit	There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage	
Domestic partner	Covered	
Dependent/Student coverage	Qualified dependents are covered to age 26	
Lifestyle and Wellness benefits	Earn up to \$1000 cash back with HealthyRewards by doing simple things to live healthier	

Proposed Rates	Subscriber	Subscriber & Spouse	Subscriber & Child(ren)	Family
4 Tier	\$287.14	\$700.57	\$596.25	\$759.67

Signature: _____ Title: _____ Date: _____
 (Group Representative)

Rates quoted herein are subject to change due to our implementation of the provisions of the Federal Patient Protection and Affordable Care Act and the Federal Mental Health Parity and Addiction Equity Act. Quoted premium rates contain a factor for broker commissions included in the overall retention load; administered under the Rochester Broker Program. The Sales Representative providing this quote is a New York State licensed insurance producer employed by Excellus Health Plan. The individual represents Excellus Health Plan in this transaction and will be compensated by Excellus Health Plan in part based on this sale. The amount of compensation is based on a number of factors, including the contract selected and the volume of sales. You may request information about the expected compensation from your Sales Representative. The NYS Department of Insurance has approved our rate filing for quarterly community rates effective January 1, 2011. All Rates will be considered to be on a 12 month period from the effective date of coverage unless otherwise instructed by Excellus Health Plan.

A nonprofit independent licensee of the BlueCross BlueShield Association

HealthyBlue High Deductible Health Plan

Prepared for Village Of Brockport

Effective: 09/01/2013

Plan Feature Highlights	HealthyBlue High Deductible Health Plan	
	In-Network	Out-of-Network
Type of Care/Plan Benefits		
Office visit copay (PCP)	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Office visit copay (Specialist)	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Out-of-network benefits	N/A	Benefits are available, but additional costs may apply
Coinsurance	0%	0%
Deductible	Combined in and out-of network: \$2,600 Individual/\$5,200 Family	
Out-of-pocket maximum	Combined in and out-of network: \$5,500 Individual/\$11,000 Family	
Lifetime maximum	None	
Dependent/Student coverage	Qualified dependents are covered to age 26	
Domestic partner	Covered	
Plan cycle	Plan year	
Lifestyle and Wellness benefits		
Ways to help you and your family live healthier every day	Earn up to \$1000 cash back with HealthyRewards by doing simple things to live healthier Blue365: Exclusive discounts on health-related products and services	
Preventive health care services		
Well child visits	Covered in full	Covered in full
Adult routine physical exams	Covered in full, limited to one exam per year	Covered at 100%, subject to the deductible, limited to one exam per year
Adult immunizations	Covered in full	Covered at 100%, subject to the deductible
Mammography	Covered in full	Covered at 100%, subject to the deductible
Pap smear	Covered in full	Covered at 100%, subject to the deductible
Routine GYN exam	Covered in full	Covered at 100%, subject to the deductible
Prostate cancer screening	Covered in full	Covered at 100%, subject to the deductible
Routine vision	Covered at 100%, subject to the deductible limited to one exam per year	Covered at 100%, subject to the deductible limited to one exam per year
Colonoscopy	Covered in full for preventive colonoscopies	Covered at 100%, subject to the deductible

This is not a contract. It is intended to highlight the coverage of this program. Benefits are determined by the terms of the contract. All benefits are subject to medical necessity. All day and visit limits are combined limits for both in and out of network benefit. Preventive Services coverage required by the Federal Patient Protection and Affordable Care Act are not quoted herein. Please refer to the United States Preventive Services Task Force list of items and services rated "A" or "B" that are covered pursuant to the Federal Patient Protection and Affordable Care Act requirements.

A nonprofit independent licensee of the BlueCross BlueShield Association

Plan Feature Highlights	HealthyBlue High Deductible Health Plan	
	In-Network	Out-of-Network
Type of Care/Plan Benefits		
Physician office services		
Diagnostic office visits	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Diagnostic x-rays	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Diagnostic laboratory and pathology	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Allergy tests	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Allergy injections	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Chemotherapy	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Radiation therapy	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Maternity services		
Prenatal care	Covered in full	Covered at 100%, subject to the deductible
Hospital care for mom (including delivery)	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Newborn nursery care	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Prescription drugs		
Short-term and maintenance drugs	\$5/\$35/\$70 copay, subject to the deductible; \$0 copay for generics for children to age 19 <u>Retail:</u> 30-day supply brand name drugs/90-day supply generic drugs (subject to a copay per 30 day supply) <u>Mail order:</u> 90-day supply for generic and brand name drugs (subject to two copays) is available through PrimeMail mail order pharmacy	Not covered
Inpatient hospital benefits		
Hospital benefits	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Physician visits in the hospital	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Inpatient physical rehabilitation	Covered at 100%, subject to the deductible for up to 60 days per year	Covered at 100%, subject to the deductible for up to 60 days per year
Surgery	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible

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Plan Feature Highlights	HealthyBlue High Deductible Health Plan	
Type of Care/Plan Benefits	In-Network	Out-of-Network
Anesthesia	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Emergency care		
Emergency care room	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Freestanding urgent care center	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Ambulance	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Outpatient hospital benefits		
Diagnostics x-rays	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Diagnostics laboratory and pathology	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Surgical care	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Chemotherapy	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Radiation therapy	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Mental health and chemical dependence care		
Inpatient mental health care	Covered at 100%, subject to the deductible for up to 30 days per year. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage	Covered at 100%, subject to the deductible for up to 30 days per year. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage
Outpatient mental health care	Covered at 100%, subject to the deductible for up to 20 visits per year. Services can be provided in an outpatient facility or in a provider's office. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage	Covered at 100%, subject to the deductible for up to 20 visits per year. Services can be provided in an outpatient facility or in a provider's office. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage

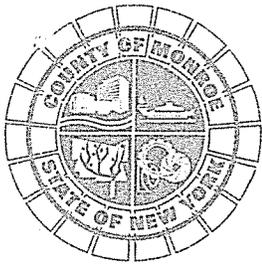
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Plan Feature Highlights	HealthyBlue High Deductible Health Plan	
Type of Care/Plan Benefits	In-Network	Out-of-Network
Inpatient chemical dependence care	Covered at 100%, subject to the deductible for up to 7 days for detoxification and 30 days for rehabilitation per year; limited to 2 admissions per lifetime. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage	Covered at 100%, subject to the deductible for up to 7 days for detoxification and 30 days for rehabilitation per year; limited to 2 admissions per lifetime. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage
Outpatient chemical dependence care	Covered at 100%, subject to the deductible for 60 visits per year. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage	Covered at 100%, subject to the deductible for 60 visits per year. There may be additional coverage for mental health and chemical dependency benefits bringing coverage to a level of full parity with medical coverage
Other services		
Diabetic insulin and supplies	Covered at 100%, subject to the deductible for up to 30 day supply	Covered at 100%, subject to the deductible for up to 30 day supply
Skilled nursing facility	Covered at 100%, subject to the deductible for up to 45 days per year	Covered at 100%, subject to the deductible for up to 45 days per year
Home care	Covered at 100%, subject to the deductible for up to 40 visits per year	Covered at 100%, subject to the deductible for up to 40 visits per year
Hospice	Covered at 100%, subject to the deductible for unlimited days	Covered at 100%, subject to the deductible for unlimited days
Outpatient therapy	Covered at 100%, subject to the deductible for up to a combined total of 45 visits per year for physical, speech and occupational therapy	Covered at 100%, subject to the deductible for up to a combined total of 45 visits per year for physical, speech and occupational therapy
Durable medical equipment	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
External prosthetics	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Chiropractic	Covered at 100%, subject to the deductible	Covered at 100%, subject to the deductible
Acupuncture	Covered at 100%, subject to the deductible for up to 10 visits per year	Covered at 100%, subject to the deductible for up to 10 visits per year
Dental	Routine care not covered	Routine care not covered
Hearing	Covered at 100%, subject to the deductible for diagnostic and routine hearing exams	Covered at 100%, subject to the deductible for diagnostic and routine hearing exams

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Department of Human Resources

Monroe County, New York

Maggie Brooks
County Executive

Brayton McK. Connard, SPHR
Director

May 17, 2013

Leslie Morelli
Village Clerk
Village of Brockport
49 State Street
Brockport, New York 14559

Dear Leslie:

Enclosed please find your agency's 2013 Civil Service Certified Payroll Signature Sheet. The Village of Brockport payroll has been certified with zero (0) discrepancies.

Should you have any questions concerning this payroll, please do not hesitate to contact me at jcampione@monroecounty.gov or by telephone at 585.753-1720.

Sincerely,

Joanne Campione
Personnel Technician

Enclosures



VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

*The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence*

VILLAGE OF BROCKPORT TAXPAYERS NOTICE OF COLLECTION

The Tax Roll and Warrant for the collection of Village Taxes for fiscal year June 1, 2013 - May 31, 2014 have been filed in the Village Clerk's Office.

TAX BILLS WILL BE MAILED ON MAY 31, 2013.

In an effort to improve efficiency, please use the return addressed envelopes included with the bills.

Check or money order for the exact amount should be made payable to the Village of Brockport and mailed with payment stub to:

Village of Brockport
Dept. # 117015
P.O. Box 5270
Binghamton, NY 13902-5270
OR

Payment may be made in person to Village Hall at 49 State Street Brockport, NY 14420 Monday through Friday 8:30am – 4:30pm except holidays.

PAYMENT OPTIONS

1) Payment is due in full by July 1, 2013 without penalty

Late penalties:

July 2nd - 31st = 5%

August 1st - 31st = 6%

September 1st - 30th = 7%

October 1st - 31st = 8%

November 1st - Village taxes remaining unpaid will be turned over to Monroe County to re-levy onto the January 2014 County/Town tax bill with additional penalties.

OR

2) Payment may be made in 2 equal installments:

MUST make 1st installment by July 1, 2013 without penalty

Then make 2nd installment due by August 1, 2013 without penalty

Late penalties:

August 2nd - 31st = 6%

September 1st - 30th = 7%

October 1st - 31st = 8%

November 1st - taxes remaining unpaid will be turned over to Monroe County to re-levy onto the January 2014 County/Town tax bill with additional penalties.

IF YOUR TAXES ARE NOT ESCROWED IN YOUR MORTGAGE, AND YOU DO NOT RECEIVE A VILLAGE TAX BILL WITHIN THE FIRST WEEK OF JUNE, PLEASE CALL VILLAGE HALL AT 637-5300 X12.

Leslie Ann Morelli, Village Clerk
Village of Brockport

Dated: 5/22/13

For publication in the 5/26 & 6/2 & 6/9 editions of Suburban News and posting on Village website and at Village Hall.



VILLAGE OF BROCKPORT

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Certified Local Government
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Erie Canalway Heritage Award of Excellence*

LEGAL NOTICE TO THE ELECTORS OF THE VILLAGE OF BROCKPORT, NEW YORK ELECTION

NOTICE IS HEREBY GIVEN THAT AN ELECTION IN AND FOR THE VILLAGE OF BROCKPORT, COUNTY OF MONROE, STATE OF NEW YORK WILL BE HELD ON **TUESDAY, JUNE 18, 2013 AT BROCKPORT VILLAGE HALL, 49 STATE STREET, BROCKPORT, NEW YORK 14420. THE POLLS WILL BE OPENED AT 12:00 NOON AND CLOSED AT 9:00PM.**

- The following officers are to be chosen:
One (1) Mayor and Two (2) Trustees each for a 4-year term to 6/30/17

LIST OF NOMINATIONS

The following is a list of nominations filed in the office of Monroe County Board of Elections of the candidates for the office to be filled at the Election in and for the Village of Brockport on Tuesday, June 18, 2013:

MAYOR – for a 4-year term to 6/30/17 (vote for one)

<u>Party</u>	<u>Name</u>	<u>Address</u>
• Taxpayers First	Maria C. Castañeda	332 Main Street
• Revitalize Brockport	Margay Blackman	73 Park Avenue

TRUSTEE – each for a 4-year term to 6/30/17 (vote for two)

<u>Party</u>	<u>Name</u>	<u>Address</u>
• Taxpayers First	Danny E. Blackburn	55 Fair Street
• Taxpayers First	Richard Ross	16 Havenwood Drive
• Revitalize Brockport	Carol L. Hannan	292 Main Street
• Revitalize Brockport	Valerie A. Ciciotti	104 East Avenue

QUALIFICATIONS OF VOTERS

- A Citizen of the United States.
- Eighteen (18) years of age or older.
- Resident of the Village of Brockport thirty (30) days preceding this General Election.

REGISTRATION OF VOTERS

- Your name must appear on the Monroe County Register for the Village of Brockport to be eligible to vote.
- In accordance with Section 15-118 (2) of the New York State Election Law, the voter must be registered with the Monroe County Board of Elections at least ten (10) days prior to the date of the Village General Election. The registration deadline for the above election date is: Friday, June 7, 2013. There will not be a voter registration day in the Village.
- Application for absentee ballots may be obtained at the Monroe County Board of Elections 39 West Main Street Rochester, NY 14614 or by calling (585) 753-1550 or downloading from www.monroecounty.gov. Application for absentee ballot must be filed with Monroe County Board of Elections no later than Tuesday, June 11, 2013.

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: 5/22/13

For publication in Suburban News

For posting on Village website www.brockportny.org & at Village buildings



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Website: www.brockportny.org

*The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence*

VILLAGE OF BROCKPORT BOARD / COMMITTEE / VOLUNTEER OPPORTUNITIES

Some vacancies exist and further vacancies may exist after 6/30 on the following:

FOR VILLAGE RESIDENTS

- Planning Board – meets 2nd Monday eve only upon application
- Zoning Board of Appeals – meets 1st Thursday eve only upon application
- Historic Preservation Board - meets 3rd Thursday eve
- Tree Board – meets 3rd Tuesday eve (at Library)
- Code Review Committee – meets 4th Monday eve
- Parks Committee – meets as needed
- Ethics Board – meets as needed

Deadline: 6/19/13

FOR GREATER BROCKPORT COMMUNITY MEMBERS

- Walk Bike Brockport Action Group – meets 2nd Thursday eve
- Emily L. Knapp Museum & Library of Local History Committee – meets as needed
- Welcome Center Canal front Greeters (May – October) - scheduled as needed

Deadline: continuous recruitment

Position interest form can be obtained at Brockport Village Hall
or downloaded from the Village website: www.brockportny.org.

Completed forms must be turned in to:

Leslie Ann Morelli, Village Clerk
Village of Brockport
49 State Street
Brockport, NY 14420

Monday thru Friday 8:30am to 4:30pm
or lmorelli@brockportny.org

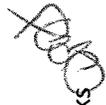
Whoever is elected Mayor June 18th will consider appointment and re-appointment interest and bring forth names for consideration subject to Village Board approval at the organizational meeting in July.

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: 5/22/13

For publication in Suburban News and posting on Village website and at Village Hall

To: Mayor Castaneda

From: Daniel P. Hendricks 

Date: May 22, 2013

Re: May 28, 2013 Village Board Meeting

Enclosed are the following reports:

Statement of Actual & Estimated Revenues through April 30, 2013 – All Funds

Statement of Expenditures, Encumbrances & Appropriations through April 30, 2013 – All Funds

Form – Budget Amendments

Form – Budget Transfers

Please let me know if you have any questions.

Village of Brockport

Statement of Actual & Estimated Revenues - All Funds

Period Ending - April 30, 2013

Statement of Actual & Estimated Revenue

Village of Brockport
 For Period Ending 04/30/2013
 Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	215,274.00			215,274.00	
A1001.0000					
Real Property Taxes	2,457,326.00		2,455,977.08	1,348.92	99.95
A1081.0000					
In-Lieu-Of Taxes	130,000.00		173,698.04	43,698.04-	133.61
A1090.0000					
Int & Penalties on Taxes	8,000.00	7,176.49	13,641.26	5,641.26-	170.52
A1120.0000					
County Sales Tax	1,328,000.00		1,179,895.84	148,104.16	88.85
A1130.0000					
Utility Gross Receipts Tax	55,000.00	5,599.87	75,237.57	20,237.57-	136.80
A1170.0000					
Franchise Tax	81,000.00		79,640.09	1,359.91	98.32
A1230.0000					
Clerk/Treasurer Fees	1,000.00	100.00	1,545.25	545.25-	154.53
A1520.0000					
Police Fees	1,000.00	125.00	790.00	210.00	79.00
A1560.0000					
Safety Inspections	15,000.00	833.00	18,088.00	3,088.00-	120.59
A1640.0000					
Ambulance Charges			5,569.34	5,569.34-	
A1710.0000					
Public Works Services	1,000.00	3,243.00	3,871.66	2,871.66-	387.17
A1789.0000					
Docking Fees	4,200.00		4,440.30	240.30-	105.72
A2089.0000					
Farmers Market Fees	2,500.00		2,950.00	450.00-	118.00
A2110.0000					
Zoning Fees	300.00		200.00	100.00	66.67
A2115.0000					
Planning Fees	1,000.00	45.00	540.00	460.00	54.00
A2262.0000					
Fire Protection	33,590.00		33,589.60	0.40	100.00
A2389.3000					
Monroe County - DWI			14,771.16	14,771.16-	
A2389.8000					
Monroe Ctny-CD Block Grants			41,750.00	41,750.00-	
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00		5,000.00		100.00
A2401.0000					
Interest & Earnings	3,000.00	355.56	4,336.41	1,336.41-	144.55
A2401.1000					
Int Earned-Spec Reserves			958.61	958.61-	
A2401.3000					
Interest & Earnings- Asset Forfeiture		0.13	4.45	4.45-	
A2450.0000					
Comissions			1.00	1.00-	
A2545.0000					
Bus / Occupation License	17,500.00	1,600.00	15,600.00	1,900.00	89.14
A2590.0000					
Permits	5,000.00	600.00	5,125.00	125.00-	102.50
A2610.0000					
Fines & Forfeitures	50,000.00	2,902.50	54,597.00	4,597.00-	109.19
A2650.0000					
Scrap Sales	1,000.00		995.11	4.89	99.51
A2655.0000					
Minor Sales	3,500.00			3,500.00	
A2665.0000					
Sale of Equipment			16,550.00	16,550.00-	
A2680.0000					
Insurance Recoveries	6,000.00		47,225.47	41,225.47-	787.09

Statement of Actual & Estimated Revenue

Village of Brockport
 For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A2690.0000					
Other Comp-Landfill Reimbursement	2,500.00			2,500.00	
A2701.0000					
Refund of P/Y Exp	7,500.00	45,543.55	74,395.53	66,895.53-	991.94
A2705.0000					
Gifts & Donations			15,400.10	15,400.10-	
A2770.0000					
Other Unclassified	500.00	913.00	69,013.00	68,513.00-	13802.60
A3001.0000					
State Aid - AIM	110,000.00		110,171.00	171.00-	100.16
A3005.0000					
State Aid-Mortgage Tax	35,000.00			35,000.00	
A3089.7001					
State Aid, CHIPS	67,000.00		67,080.01	80.01-	100.12
A3089.7003					
State Aid - Historic Preservation Grant			8,742.00	8,742.00-	
A3089.9000					
State Aid-STEP		1,712.38	3,800.10	3,800.10-	
A4089.0000					
Medicaid Part B			376.31	376.31-	
A9999.0000					
Acct for Exp. Transfers		4,524.86	4,524.86	4,524.86-	
Total for Fund: A (Fund - A)	4,647,690.00	75,274.34	4,610,091.15	37,598.85	99.19
F2140.0000					
Metered Water Sales	560,000.00	50,261.68	584,243.23	24,243.23-	104.33
F2141.0000					
Meter Water Sales O/G	340,830.00	35,140.71	451,648.73	110,818.73-	132.51
F2144.0000					
Water Service Charges	1,500.00	20.00	2,453.53	953.53-	163.57
F2148.0000					
Interest & Penalties	10,000.00	744.76	12,433.49	2,433.49-	124.33
F2401.0000					
Interest & Earnings	1,000.00		933.33	66.67	93.33
F2401.1000					
Int Earned-Spec Reserves	250.00	33.46	316.36	66.36-	126.54
Total for Fund: F (Fund - F)	913,580.00	86,200.61	1,052,028.67	138,448.67-	115.15
G2122.0000					
Sanitary Sewer- Sewer Charges	138,000.00	11,442.05	138,812.56	812.56-	100.59
G2401.0000					
Interest and Earning- Sewer Fund		0.85	28.93	28.93-	
Total for Fund: G (Fund - G)	138,000.00	11,442.90	138,841.49	841.49-	100.61
Report Totals	5,699,270.00	172,917.85	5,800,961.31	101,691.31-	101.78

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - All Funds

Period Ending - April 30, 2013

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport For Period Ending 04/30/2013 Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	12,628.00			1,149.00	91.66
A1010.4000							
Trustees-Contractual Expenses	18,505.00		18,421.20			83.80	99.55
A1010.4030							
Trustees-Conference Exp	370.00		370.00				100.00
A1010.4090							
Trustees-Miscellaneous	200.00		200.00				100.00
A1210.1000							
Mayor-Personal Services	9,867.00	822.25	9,044.75			822.25	91.67
A1210.4000							
Mayor-Contractual Expenses	45.00					45.00	
A1210.4010							
Mayor-Telephone	1,220.00		1,215.44			4.56	99.63
A1210.4050							
Mayor-Conference Exp	100.00		65.00			35.00	65.00
A1210.4090							
Mayor-Miscellaneous	55.00		55.00				100.00
A1320.4000							
Auditor-Contractual Expenses	12,100.00		1,396.19			10,703.81	11.54
A1325.1000							
Cirk/Treas-Personal Services	131,275.00	8,504.80	96,082.97			35,192.03	73.19
A1325.4000							
Cirk/Treas-Total Contractual Expense	12,300.00	10,025.00	10,275.00			2,025.00	83.54
A1325.4010							
Cirk/Treas-Telephone	7,200.00		7,155.92			44.08	99.39
A1325.4020							
Cirk/Treas-Office Supplies	5,055.00	275.00	4,140.12		578.70	336.18	93.35
A1325.4030							
Cirk/Treas-Computer Supplies	11,247.15		10,897.15		350.00		100.00
A1325.4050							
Cirk/Treas-Membership Fees	600.00		400.00			200.00	66.67
A1325.4060							
Cirk/Treas-Postage	3,600.00	55.88	1,347.53		207.95	2,044.52	43.21
A1325.4070							
Cirk/Treas-Copier Expenses	5,600.00	499.77	5,127.87			472.13	91.57
A1325.4080							
Cirk/Treas-Payroll Expense	5,000.00	418.33	2,886.49			2,113.51	57.73
A1325.4090							
Cirk/Treas-Miscellaneous	1,285.00		1,281.20			3.80	99.70
A1325.4100							
Cirk/Treas - Publications	2,000.00	62.79	716.58		1,257.20	26.22	98.69
A1325.4110							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Clrk/Treas-Training	2,500.00	86.04	521.54			1,978.46	20.86
A1325.4120							
Clrk/Treas-Tax Bill Processing	1,700.00		990.00			710.00	58.24
A1420.4000							
Law-Total Contractual Expenses	28,460.00		23,595.00			4,865.00	82.91
A1420.4016							
Village Attorney- Harris, Chesworth &	37,540.00	4,700.00	37,204.00			336.00	99.10
A1440.4020							
Engineer-Chatfield Engineers	12,000.00		7,913.40		988.00	3,098.60	74.18
A1450.4000							
Total Contractual Expenses	590.00		400.00			190.00	67.80
A1450.4020							
Elections-Legal Notice Publication	610.00		232.67			377.33	38.14
A1450.4030							
Elections-Supplies	700.00		698.25			1.75	99.75
A1490.1000							
Pub Wrks Admin-Total Personal Ser	110,532.00	24,917.88	100,051.21			10,480.79	90.52
A1490.4020							
Pub Wrks Admin-Conference Exp	300.00		190.00			110.00	63.33
A1490.4030							
Office Supplies/Postage	935.00		568.60		366.40		100.00
A1490.4040							
Permits, Licenses, Fees	190.00		179.00			11.00	94.21
A1490.4090							
Pub Wrks Admin-Miscellaneous	500.00		100.73			399.27	20.15
A1620.4020							
Natural Gas-DPW	6,000.00	1,315.76	4,479.77			1,520.23	74.66
A1620.4021							
Bldgs-Gas 1 Clinton Street	1,500.00	300.65	1,325.56			174.44	88.37
A1620.4022							
Bldgs-Gas 49 State Street	2,000.00	355.33	1,764.92			235.08	88.25
A1620.4030							
Electric-DPW	6,700.00	739.07	6,647.40			52.60	99.21
A1620.4031							
Bldgs-Electric-1 Clinton Street	9,885.00	909.01	9,852.04			32.96	99.67
A1620.4032							
Bldgs-Electric-49 State Street	5,650.00	534.81	5,581.67			68.33	98.79
A1620.4034							
Elec- Main St Sign	380.00	37.02	125.50		225.00	29.50	92.24
A1620.4050							
Bldgs-Janitorial Supplies	750.00	97.77	727.64			22.36	97.02
A1620.4051							
Bldgs-Janitor Supplies- Clinton St	500.00		429.54			70.46	85.91

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1620.4052							
Bldgs-Janitor Supplies-State Street	7,800.00	651.48	5,550.02		6.52	2,243.46	71.24
A1620.4060							
Bldgs-Repair Items	12,191.15	579.75	10,589.51		1,600.19	1.45	99.99
A1620.4070							
Telephone - DPW	2,200.00		2,182.17			17.83	99.19
A1620.4090							
Bldgs-Miscellaneous	2,775.00		1,564.65		558.79	651.56	76.52
A1640.4010							
Fasteners	1,140.00	213.19	464.49		662.32	13.19	98.84
A1640.4020							
Auto -Electrical	650.00		559.72		77.32	12.96	98.01
A1640.4040							
Tools	1,725.00	39.96	1,103.35		608.10	13.55	99.21
A1640.4050							
Welding Supplies	605.00	147.66	404.36		200.00	0.64	99.89
A1640.4060							
Fuel Additives/Oil	4,475.00	256.35	2,019.51		2,431.63	23.86	99.47
A1640.4061							
Oil Expenditures (Not Fuel Oil)	1,010.00				1,000.00	10.00	99.01
A1640.4070							
Shop Supplies	2,565.00	276.62	956.17		1,607.59	1.24	99.95
A1640.4080							
Hydraulic Supplies	1,500.00	332.86	332.86		1,158.14	9.00	99.40
A1640.4090							
Miscellaneous	4,575.00		4,328.07		246.56	0.37	99.99
A1670.4000							
Central Mailing	3,200.00	500.00	2,554.75			645.25	79.84
A1680.2000							
IT Hardware Software	5,000.00		3,694.96			1,305.04	73.90
A1680.4000							
IT Hardware Software	5,000.00		2,493.38			2,506.62	49.87
A1910.4000							
Unallocated Insurance	53,447.00		44,726.82			8,720.18	83.68
A1910.4010							
General Insurance	530.00		530.00				100.00
A1920.4000							
Municipal-Membership Dues	4,950.00		4,640.00			310.00	93.74
A1950.4000							
Taxes on Village Property	1,210.00		1,207.70			2.30	99.81
A1990.4000							
Contingency-Allocation Only	102,889.20		54.97			102,834.23	0.05
A3120.1000							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Police-Total Personal Services	1,251,949.00	101,015.82	1,116,658.16			135,290.84	89.19
A3120.2010							
Police-Vehicles	51,000.00		50,019.00			981.00	98.08
A3120.2020							
Police-Firearms	1,600.00		1,492.15			107.85	93.26
A3120.2040							
Police-Office Furniture/Equip	2,050.00		393.95		1,649.00	7.05	99.66
A3120.2051							
Police-Computer Software	3,255.00		2,791.85		459.99	3.16	99.90
A3120.4010							
Police-Telephone	5,200.00		4,662.26			537.74	89.66
A3120.4020							
Police-Office Supplies/Postage	5,975.00		4,597.69		753.79	623.52	89.56
A3120.4030							
Police-Fleet Maintenance	3,505.00	61.03	1,202.16		2,299.18	3.66	99.90
A3120.4031							
Police-Fleet Repairs	6,500.00	202.30	2,630.84		2,742.61	1,126.55	82.67
A3120.4032							
Police-Fleet Supplies & Equip	12,050.00	2,511.24	9,348.25		2,677.39	24.36	99.80
A3120.4040							
Police-Fuel	29,600.00		23,822.54			5,777.46	80.48
A3120.4060							
Police-Maintenance Contracts	4,280.00	43.75	1,326.86		1,997.50	955.64	77.67
A3120.4065							
Office Equip Lease/Rental	5,582.00	399.77	5,295.35			286.65	94.86
A3120.4080							
Police-Quarter Master Unit	7,665.00		6,721.70		919.60	23.70	99.69
A3120.4090							
Police-Miscellaneous	600.00		574.32			25.68	95.72
A3120.4100							
Affiliations	160.00		160.00				100.00
A3120.4105							
Training, School, Conferences	1,400.00	31.64	671.53		1.00	727.47	48.04
A3120.4110							
Police-Publications	525.00	95.50	487.60			37.40	92.88
A3120.4120							
Police-Supplies/Life Safety Supplies	3,800.00	1,010.75	2,223.10		246.88	1,330.02	65.00
A3120.4130							
Police-Computer Supplies	645.00		356.94		266.69	21.37	96.69
A3120.4140							
Police-Medical/Psychological	1,550.00		1,000.00		534.00	16.00	98.97
A3120.4150							
Police-Special Enforcement	600.00					600.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4160							
Police-Bike Patrol	200.00					200.00	
A3120.4170							
Police-Explorer Post	180.00	39.70	140.45			39.55	78.03
A3120.4180							
Police-Community Service	250.00					250.00	
A3120.4210							
Police-Technicians	160.00		159.08			0.92	99.43
A3120.4220							
Police-Special Events	100.00					100.00	
A3120.4230							
Police-NYS Accreditation	100.00					100.00	
A3120.4240							
Police-Less Lethal Training Equip	6,415.00	3,749.42	6,395.90			19.10	99.70
A3310.4010							
Traffic Control-Signal	600.00	47.07	491.01			108.99	81.84
A3310.4020							
Traffic Control-Paint	1,500.00				1,100.00	400.00	73.33
A3310.4030							
Traffic Control-Signs	2,500.00		1,262.32		1,237.68		100.00
A3310.4040							
Traffic Contro-Channels & Posts	1,800.00	1,246.54	1,246.54		350.00	203.46	88.70
A3310.4090							
Traffic Control-Miscellaneous	400.00	7.93	7.93		150.00	242.07	39.48
A3410.4000							
Contractual Expenses	646,127.00		646,102.68			24.32	100.00
A3410.4030							
Electric	1,367.06		1,367.06				100.00
A3410.4050							
Equip Maint & Repair	3,569.53		3,569.53				100.00
A3410.4051							
Firefighter Equip Maint/Repair	2,171.15		2,171.15				100.00
A3410.4110							
Building Maintenance	329.50		79.50		232.75	17.25	94.76
A3410.4200							
Miscellaneous	90.27		89.12			1.15	98.73
A3410.4210							
Physicals	525.00		525.00				100.00
A3410.4250							
Office/Computer/Postage	2,338.07		2,338.07				100.00
A3410.4290							
Alpha Pagers	2,726.76	24.00	2,725.76			1.00	99.96
A3410.4310							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
New Hose	4,040.00		4,040.00				100.00
A3410.4320							
Turn-Out Gear	2,254.98		2,254.98				100.00
A3620.1000							
Safety Insp-Total Personal Services	70,459.00	5,280.42	62,128.28			8,330.72	88.18
A3620.4000						300.00	
Safety Insp-Total Contractual Expens	300.00						
A3620.4010							
Cellular/Telephone	1,300.00		1,281.31			18.69	98.56
A3620.4020							
Training	472.00	250.00	472.00				100.00
A3620.4030							
Safety Insp-Computer Supplies	3,315.00		3,314.80			0.20	99.99
A3620.4040						292.63	83.74
Fuel	1,800.00		1,507.37				
A3620.4050							
Association Dues	200.00		200.00				100.00
A3620.4080							
Safety Insp-Uniforms	100.00					100.00	
A3620.4090							
Miscellaneous	1,095.00	189.00	696.18		397.82	1.00	99.91
A3620.4200							
Postage	800.00		565.73			234.27	70.72
A3620.4210							
Vehicle Maintenance	450.00					450.00	
A4540.4090							
Miscellaneous	2,617.65	2,162.59	2,187.89			429.76	83.58
A5110.1000							
Str Maint-Total Personal Services	507,690.00	16,242.99-	465,255.28			42,434.72	91.64
A5110.4010							
Str Maint-Telephone	650.00		625.40			24.60	96.22
A5110.4041							
Str Maint-Diesel Fuel	21,000.00	1,603.35	22,046.88			1,046.88-	104.99
A5110.4042							
Str Maint-Regular Fuel	16,000.00	6,888.86	29,374.39		500.00	13,874.39-	186.71
A5110.4050							
Str Maint-Tools	900.00		663.00		237.00		100.00
A5110.4060							
Str Maint-Stone	2,000.00					2,000.00	
A5110.4070							
Str Maint-Asphalt	75,000.00		51,662.40		20,530.59	2,807.01	96.26
A5110.4080							
Str Maint-Uniforms	3,600.00		2,539.21		580.70	480.09	86.66

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.4085							
Str Maint-Shoes/Boots	1,500.00	170.10	870.10			629.90	58.01
A5110.4090							
Str Maint-Miscellaneous	3,000.00	136.00	1,045.76		962.57	991.67	66.94
A5110.4100							
Str Maint-Equipment Parts	4,910.00	1,062.61	3,720.78		1,184.98	4.24	99.91
A5110.4110							
Str Maint-Truck Parts	17,000.00	1,000.97	12,267.32		4,590.71	141.97	99.16
A5110.4130							
Str Maint-Physicals/Drug Testing	810.00	60.00	275.00		535.00		100.00
A5110.4140							
Str Maint-Buildings	1,200.00					1,200.00	
A5110.4150							
Str Maint-Concrete	2,200.00		212.56			1,987.44	9.66
A5110.4160							
Str Maint-Fill Material	100.00					100.00	
A5110.4165							
Str Maint-Top Soil	952.00		952.00				100.00
A5110.4170							
Str Maint-Shop Supplies	535.00	182.48	459.49		75.23	0.28	99.95
A5110.4180							
Str Maint-Training/Travel	200.00					200.00	
A5110.4190							
Str Maint-Grass Seed	500.00		332.84		150.00	17.16	96.57
A5110.4200							
Str Maint-Publications	150.00		46.11		200.00-	303.89	102.59-
A5110.4210							
Str Maint-Manholes & Covers	548.00					548.00	
A5110.4220							
Str Maint-Office Supplies	150.00		33.00		100.00	17.00	88.67
A5110.4230							
Str Maint-Equip Rental	100.00					100.00	
A5112.2000							
CHIPS Work	134,168.00		100,893.13		5,037.39	28,237.48	78.95
A5142.4010							
Snow Plowing-Salt	33,000.00		14,823.14		16,967.37	1,209.49	96.33
A5142.4015							
Snow Plowing-Deicer	6,453.00		5,406.00			1,047.00	83.77
A5142.4030							
Snow Plowing-Plow Parts	5,050.00	88.00	4,883.14		115.15	51.71	98.98
A5142.4090							
Snow Plowing-Contractual Expenses	200.00					200.00	
A5182.4010							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport
For Period Ending 04/30/2013
Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Street Lighting-Electricity	82,440.00	7,564.57	76,760.16			5,679.84	93.11
A5182.4030							
Street Lighting-Repairs	1,560.00		1,545.24		14.41	0.35	99.98
A5182.4040							
Street Lighting-Parts	1,500.00		701.20		211.70	587.10	60.86
A5182.4090							
Street Lighting-Contractual Expenses	100.00					100.00	
A5410.4010							
Sidewalks-Concrete	9,300.00		3,510.94		256.56	5,532.50	40.51
A5410.4020							
Sidewalks-Stone	200.00					200.00	
A5410.4090							
Sidewalks-Contractual Expenses-Mis	500.00				300.00	200.00	60.00
A5650.4020							
Paint	175.00					175.00	
A5650.4030							
Signs	225.00		225.00				100.00
A5650.4040							
Posts	200.00					200.00	
A6410.4000							
Economic Development	750.00		713.92			36.08	95.19
A6410.4200							
Welcome Center	7,507.76	160.79	6,133.31		907.54	466.91	93.78
A6520.4000							
Farmer's Mkt Manager	2,730.00		2,589.61		137.00	3.39	99.88
A7140.2000							
Parks/Playgrounds-Total Equipment	600.00					600.00	
A7140.2020							
Parks/Playgrounds-Park Equipment	2,590.00	1,654.08	2,753.56		2,280.97-	2,117.41	18.25
A7140.4010							
Parks/Playgrounds-Equipment Repai	1,435.00		473.76		959.52	1.72	99.88
A7140.4020							
Parks/Playgrounds-Maintenance Sup	4,475.00		4,375.35		50.00	49.65	98.89
A7140.4030							
Parks/Playgrounds-Gardening	450.00		123.36		305.00	21.64	95.19
A7140.4090							
Parks/Playgrounds-Miscellaneous	450.00	27.51	378.58		68.24	3.18	99.29
A7415.4000							
Seymour Library	184,440.00		184,440.00				100.00
A7450.4000							
Museum-Contractual Expenses	1,650.00	878.15	1,205.79		130.09	314.12	80.96
A7460.4000							
Historic Grant Loft Apts. - Contractua	1,493.80	743.80	1,487.60			6.20	99.58

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A7510.4000							
Total Contractual Expenses	900.00		100.00			800.00	11.11
A7510.4090							
Historian-Miscellaneous	95.00		95.00				100.00
A7520.4010							
Publication Notices	200.00		112.54			87.46	56.27
A7550.4040							
Celebrations-Special Events	170.00-	1.60-	301.60-		130.00	1.60	100.94
A7550.4050							
Celebrations-Electric	720.00	35.30	698.48			21.52	97.01
A7550.4090							
Celebrations-Miscellaneous	300.00		268.54			31.46	89.51
A8010.4010							
Zoning- Member Stipends	830.00		130.00			700.00	15.66
A8010.4020							
Zoning-Conference Expense	120.00		120.00				100.00
A8010.4300							
Zoning-Publications	50.00		13.65			36.35	27.30
A8020.1000							
Planning Board-Personal Services	5,746.00	338.33	3,257.84			2,488.16	56.70
A8020.4000							
Planning Board-Total Contractual Ex	565.00		280.65			284.35	49.67
A8020.4020							
Planning Board-Conference Expense	140.00	80.00	140.00				100.00
A8020.4030							
Planning Board-Board Expenses	705.00	255.75	657.75			47.25	93.30
A8020.4090							
Planning Board-Miscellaneous	250.00		250.00				100.00
A8020.4300							
Planning Board-Publications			160.87-		160.87		
A8120.4000							
Sanitary Sewers-Total Contractual E	500.00		500.00				100.00
A8120.4010							
Sanitary Sewer-Truck Parts	2,410.00		2,510.00		100.00-		100.00
A8120.4020							
Sanitary Sewer-Supply Parts	1,600.00	358.21	457.33		1,138.88	3.79	99.76
A8120.4080							
Utilities-Pump Station	607.95	97.73	586.06			21.89	96.40
A8120.4090							
Sanitary Sewer-Miscellaneous			184.80-			184.80	
A8140.4010							
Storm Sewer-Supply Parts	6,000.00		4,509.03		1,475.97	15.00	99.75
A8140.4020							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Strom Sewer-Maintenance Supplies	1,000.00				1,000.00		100.00
A8140.4090							
Storm Sewers-Miscellaneous	3,634.00	236.82	500.58		2,599.42	534.00	85.31
A8160.4010							
Refuse Collection-Monthly Trash Ren	3,700.00	327.64	3,196.40		486.24	17.36	99.53
A8160.4030							
Refuse Collection-Brush Pick-up	600.00		151.20		248.80	200.00	66.67
A8160.4040							
Refuse Collection-Special Pick-up (500.00		50.00-			550.00	10.00-
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	1,000.00					1,000.00	
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00		1,767.82		2,029.90	202.28	94.94
A8170.4090							
Str Cleaning-Miscellaneous	250.00					250.00	
A8189.4000							
Sanitation-Landfill Monitoring	3,630.00		3,628.80			1.20	99.97
A8189.4002							
Sanitation-Landfill-Testing	5,783.00		5,783.00				100.00
A8560.4010							
Equipment Repairs	2,565.00	44.45	1,307.78		699.38	557.84	78.25
A8560.4020							
Shade Trees-New Tree Purchases	4,000.00		898.00		3,076.25	25.75	99.36
A8560.4030							
Shade Trees-Supplies	275.00					275.00	
A8560.4090							
Shade Trees-Miscellaneous	500.00		83.54		81.46	335.00	33.00
A9010.8000							
NYS Retirement	144,167.00		72,902.39			71,264.61	50.57
A9015.8000							
Police Retirement System Payments	208,277.00		183,847.00			24,430.00	88.27
A9030.8000							
Social Security	185,215.00	12,589.87	134,736.21			50,478.79	72.75
A9040.8000							
Workers Compensation	131,512.00		131,512.00				100.00
A9045.8000							
Life Insurance	7,231.00	610.49	7,095.00			136.00	98.12
A9050.8000							
Unemployment Expense	10,000.00		7,300.06			2,699.94	73.00
A9055.8000							
Disability Insurance	5,356.00	448.00	4,942.08			413.92	92.27

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A9055.8100							
Wellness Insurance	2,500.00		1,141.87			1,358.13	45.67
A9060.8000							
Medical Insurance	436,810.00	27,785.52	243,397.56			193,412.44	55.72
A9061.8000							
HRA	134,000.00	5,468.87	104,674.67			29,325.33	78.12
A9070.8000							
Dental Insurance	55,600.00	4,991.98	55,538.03			61.97	99.89
A9950.8000							
Transfer to Capital Reserve	10,000.00					10,000.00	
A9950.9340							
Project #34- Tower Clock	89.95		89.95				100.00
A9999.9000							
Prior Year Expenses	636,436.50		370,691.03	362,478.62	362,478.62		100.00
Totals for Fund:	6,017,642.43	236,817.14	4,815,977.08	362,478.62	460,077.86	838,320.64	86.07
A (Fund - A)							
F1440.4000							
Engineer-Contractual Exp	4,250.00		646.40			3,603.60	15.21
F1620.4060							
Bldg. Repairs - Water Dept.	750.00				743.75	6.25	99.17
F1680.2000							
It Hardware Software	1,000.00		893.75		106.25		100.00
F1680.4000							
IT Hardware Software	2,500.00		1,951.50		500.00	48.50	98.06
F1910.4000							
General Insurance	20,760.00		20,760.00				100.00
F1990.4000							
Water-Contingency	18,200.00					18,200.00	
F8310.1000							
Water-Supervision	84,459.00	43,044.80	77,323.41			7,135.59	91.55
F8310.4000							
Water Admin Total CE	1,400.00		375.00			1,025.00	26.79
F8310.4010							
Payroll Charges	250.00		231.80			18.20	92.72
F8310.4040							
Office Expense	2,200.00	17.98	677.15		1,210.10	312.75	85.78
F8310.4090							
Miscellaneous	900.00		256.08		543.92	100.00	88.89
F8310.4200							
Postage	2,000.00		1,844.71			155.29	92.24
F8320.4000							
Water Purchases	413,000.00	43,063.15	375,185.47		24,814.53	13,000.00	96.85
F8340.1000							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Water-Labor	92,310.00	7,269.45	87,321.77			4,988.23	94.60
F8340.2020							
Vehicles	28,130.49		28,130.49				100.00
F8340.2040							
Meters	64,200.00		64,121.20			78.80	99.88
F8340.2050							
Wtr Transm - Equipment Other	5,122.00		1,919.21		3,122.00	80.79	98.42
F8340.4000							
Wtr Transm-Ttl Cont Exp	49,725.00	2,373.44	45,746.14		3,850.00	128.86	99.74
F8340.400B							
Barry St. Project	37,800.00	646.40	1,159.60		35,750.35	890.05	97.65
F8340.400C							
Monroe County CDBG College Stre	10,380.39		10,370.19			10.20	99.90
F8340.4010							
Water Main Supplies	6,538.32	961.06	5,855.11		655.85	27.36	99.58
F8340.4020							
Vehicle Parts & Supplies	8,627.70	996.03	5,466.43		3,074.32	86.95	98.99
F8340.4030							
Meter Supplies	500.00	72.46	448.49		43.51	8.00	98.40
F8340.4040							
Curb Box Supplies	2,100.00		564.90		1,535.10		100.00
F8340.4041							
Fuel	4,900.00		4,897.45			2.55	99.95
F8340.4050							
Stone	2,775.00	1,221.21	2,753.40			21.60	99.22
F8340.4060							
Asphalt	4,100.00				4,100.00		100.00
F8340.4080							
Water Transm-Uniforms	1,250.00		881.92		155.39	212.69	82.98
F8340.4090							
Miscellaneous	11,975.00	435.44	10,344.68		1,629.25	1.07	99.99
F8340.4100							
Water Transm-Telephone	3,764.12		3,698.13			65.99	98.25
F8340.4110							
Water Transm-Electricity	5,600.00	545.10	5,523.52			76.48	98.63
F8340.4120							
Transm - Sample Testing	20,825.00	5,280.00	18,515.95		1,290.00	1,019.05	95.11
F8340.4130							
Wtr Transm-Drug/Alcohol Testing	250.00		60.00		190.00		100.00
F8340.4140							
Wtr Trans-Equip Repair	850.00				850.00		100.00
F8340.4150							
Wtr Trans-Training	1,150.00		1,024.06		114.00	11.94	98.96

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F8340.4160							
Wtr Trans-Concrete	200.00		29.15		170.85		100.00
F8340.4180							
Water Transm-Publications	350.00		339.00			11.00	96.86
F9010.8000							
NYS Retirement	11,000.00		11,000.00				100.00
F9030.8000							
Social Security	14,211.00	782.70	9,470.68			4,740.32	66.64
F9040.8000							
Workers Compensation	13,000.00		13,000.00				100.00
F9045.8000							
Life Insurance	1,000.00		1,000.00				100.00
F9055.8000							
Disability Insurance	1,100.00		1,000.00			100.00	90.91
F9060.8000							
Hospital Insurance	21,075.00		5,412.00			15,663.00	25.68
F9061.8000							
HRA	15,600.00		2,600.00			13,000.00	16.67
F9070.8000							
Dental Insurance	12,000.00		2,000.00			10,000.00	16.67
F9710.6000							
Serial Bond - Principle payments	26,922.00					26,922.00	
F9710.7000							
Serial Bond - Interest payments	33,218.00					33,218.00	
F9999.9000							
Prior Year Expenses	60,437.39		27,275.85	27,308.97	27,308.97		100.00
Totals for Fund:	1,124,655.41	106,709.22	852,074.59	27,308.97	111,758.14	154,970.11	86.22
F (Fund - F)							
G8120.2000							
Sanitary Sewers- Equipment	10,350.00	10,284.50	10,284.50		50.00	15.50	99.85
G8120.4000							
Contractual	26,771.00		11,398.22		3,533.12	11,839.66	55.77
G8120.4010							
Sanitary Sewers- Truck Parts	4,600.00				4,556.00	44.00	99.04
G8120.4020							
Sanitary Sewers- Supply Parts	50.00	35.48	35.48			14.52	70.96
G9710.6000							
Bond Principal	43,078.00					43,078.00	
G9710.7000							
Bond Interest	53,151.00					53,151.00	
Totals for Fund:	138,000.00	10,319.98	21,718.20	0.00	8,139.12	108,142.68	21.64
G (Fund - G)							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 04/30/2013

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Report totals	7,280,297.84	353,846.34	5,689,769.87	389,787.59	579,975.12	1,101,433.43	84.87

Village of Brockport

Budget Amendments & Budget Transfers - All Funds

Period Ending - April 30, 2013

Leslie Ann Morelli

From: Harry Donahue [hdonahue@brockportny.org]
Sent: Thursday, May 23, 2013 2:51 PM
To: 'Leslie Ann Morelli'
Cc: 'Mayor Maria Connie Castaneda '; 'Trustee Bill Andrews '; 'Trustee Margay Blackman '; kblair@brockportny.org; 'Trustee Carol Hannan '; 'Dan Hendricks'
Subject: DPW action items

Mayor & Trustees,

For the meeting on Tuesday May 28th I am requesting that you approve the following: The purchase of a F-550 cab & chassis along with a dump box and plow equipment. We can piggyback off of the Chautauqua county bid and purchase this truck locally through VanBortal Ford. The total cost including everything is \$95,786.25. As you may recall the truck we are replacing has been taken out of service due to the engine burning antifreeze through the exhaust as well as having a rotted out dump box. Without this truck it has been very difficult scheduling work when we are down a first out truck. I have met with Treasurer Hendricks regarding this purchase. He has indicated that it can be funded within the current budget year. I have also met with my liaison Trustee Blackman to discuss this replacement. In looking at my budget we have some money left in the 5142.4000 budget line. That is my salt budget line. We have purchased our minimum required amount through October so we will not need any more money in this budget year. You could take \$10,000 out of that line to help with the purchase of this truck.

The other action item for the agenda is approving the purchase of new style controls to be retro fitted into our 2000 salt truck. Our DPW mechanic can do the install of these controls saving us around \$3,000.00. The cost of the Salter controls will be \$4,200.00. Again I would ask the money for these controls come out of the 5142.4000 budget line. Between the above mentioned and these we would have that account near 100% used. The advantage to the new controls would be that they will help cut down on salt usage. The new controls work off of the ground speed of the truck. We have several municipalities around us using these controls. With our current controller it is either on or off. It does not have the variable speed control working off the truck transmission. I am confident that we would see a cost savings each and every year in our salt purchasing.

I will include the estimate for the truck purchase in a hard copy to Leslie to insert into your packets. At this current time there are only 2 vendors we can find for the ground speed controller. Both of those estimates will be included as well.

Sincerely, Harry



Cives Corporation, dba
 Viking Cives (USA)
 14331 Mill Street
 Harrisville, NY 13648
 Phone: (315) 543-2321
 Fax: (315) 543-2366
 www.vikingcives.com

QUOTATION

Quote ID: 90292

Page 1 of 1

2012 Factory/Shipper
 Catalog

Customer: Village of Brockport
 Contact: Harry
 Address:

Quote Number: 90292
 Quote Date: 5/23/2013
 Quote valid until: 7/7/2013
 For:
 Terms: Net 30 days
 Salesperson: Rich Wainwright
 FOB: Harrisville, NY

Phone:
 Fax:
 Attn:

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	REXROTH - 420 Controller, Custom Material (ground speed) CS-420-C4 Wiring Kit CS-SCB-OF-ENCL-AO4 Sander Block with Controller	\$4,200.00	\$4,200.00
Quote Total:			\$4,200.00
Discount:			\$0.00
Total Due:			\$4,200.00

The following options may be added:

QUANTITY	DESCRIPTION	PRICE EACH	AMOUNT

Customer must fill out the information below before the order can be processed...

<i>Accepted by:</i>	
<i>Date:</i>	
<i>P.O. number:</i>	

The price and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Home Office of the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of material and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance.

- ◆ Typographical and stenographic errors subject to corrections. Purchaser agrees to accept either overage or shortage not in excess of ten percent to be charged pro-rata. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the purchaser, ample allowance must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.
- ◆ Conditions not specifically stated herein shall be governed by the established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's formal order will not be binding on the Seller.
- ◆ Unless otherwise stated, Installation charges do not include modifications to exhaust systems, cab protectors or bumpers.

April 2013

330/350-811

**PRICE SCHEDULE 9.0
Hydraulics**

**VENDOR TO PROVIDE
FOLLOWING DETAIL**

Hydraulics - Make and Model	<u>Load Sense Add-A-Stack system with SSC-2100 Electronic sander control by Force America</u>
Cab controls description	<u>Manual Levers with Cables</u>
Sander control description	<u>Force America SSC-2100 Salter</u>
Pump drive description	<u>Spicer Drive Line system with Yokes</u>
Pump type	<u>Force America FASD34L 4.67CID (see options for PTO/gear Pump system upgrades)</u>
Valve description	<u>6 Spool Add-A-Stack</u>
Number and type functions	<u>6 Sections, (ie: Hoist, Plow 2X, Wing 2X, Sander)</u>
Type of valve actuation	<u>Morse Cable</u>
Reservoir size	<u>NOT INCLUDED, (please see Resivoir, Filter & enclosure options)</u>
Fluid type	<u>ATF or Equal</u>
Filter style	<u>See Reservoir and Filter options</u>
Valve enclosure	<u>NOT INCLUDED, (please see Resivoir, Filter & enclosure options)</u>
Hose recommendation	<u>SAE 100R2</u>
TOTAL PRICE (Do not include installation) :	<u>\$ 6,182.00</u>

9.1 - Installation (Hose, plumbing, hardware, labor, etc.) of hydraulics, different controls and other hydraulics options, etc.
 Start numbering with 9.1, 9.2, 9.3, etc., until all options are listed.
 Use a separate Section 9.0 pricing page for different model valves, etc.

The responder **MUST** detail if installation is included in the price of the product, (i.e., "Installation Included"). Items not labeled with "Installation Included" will be the price of the product only. Installation may be listed as a separate line item but **MUST** clearly detail the line item is for installation cost only. (i.e.- "Installation Cost Only") Responders may offer option pricing utilizing "in lieu of pricing" and/or "full cost." Responders should clearly note on a per item basis when in lieu of pricing is applicable.

9.1 - Installation of Hydraulics

PRICE \$	<u>3,075.00</u>
-----------------	------------------------



71 Marsh Rd East Rochester, NY 14445 (585) 586-7705 Fax (585) 586-7706

Tuesday May 14th, 2013 6:52 PM

Vehicle Purchase Proposal

Attention:

Purchase Order#:

Stock Vehicle

Order# F489

Chautauqua Bid 2012 Group 6 Item 3 Veh 1

Phone: Fax:

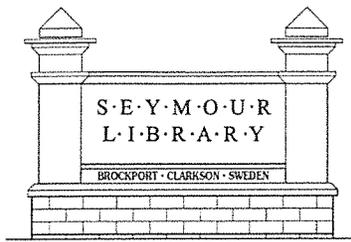
Item Description	Code	Qty	Your Price	MSRP
2013 Ford F-550 XL Reg Cab 4WD DRW 141" WB 60"CA	F5H	1	\$ 31,313.00	\$ 0.00
Vermillion Red	F1	1	\$ 0.00	\$ 0.00
6.7L Powerstroke Diesel V-8	99T	1	\$ 6,925.10	\$ 7,610.00
Electronic 6-Speed Automatic (Select Shift)	44W	1	\$ 0.00	\$ 190.00
Operator Commanded Regeneration (OCR)	98R	1	\$ 227.50	\$ 250.00
Transmission Power Take-Off Provision (Auto Trans only)	62R	1	\$ 254.80	\$ 290.00
Axle, Limited Slip 4.88 Ratio (6.8L)	X8L	1	\$ 327.60	\$ 360.00
LT225/70Rx19.5G BSW Max Traction (Six) (4x4)	TGB	1	\$ 195.65	\$ 215.00
Premium Electronic AM/FM Stereo w/ Single CD Player/Clock(XL fleet only) Chautauqua Bid Only Credit for deletion	585	1	\$ -220.00	\$ 275.00
* Power Equip Group on XL Only (Reg & Super Cabs) (Chautauqua Bid Only)	90L	1	\$ 0.00	\$ 0.00
Cab Steps (w/ Regular Chassis Cab)	18B	1	\$ 291.20	\$ 320.00
Mirrors, Manual Telescope T-Tow	54K	1	\$ 0.00	\$ 0.00
Payload Plus Upgrade Package	68M	1	\$ 1,051.05	\$ 1,155.00
Snow Plow Package	473	1	\$ 77.35	\$ 85.00
TowCommand Integrated Trailer Brake Controller Chautauqua Bid Only	52B	1	\$ 193.00	\$ 230.00
Special Value Credit for Full Viking Package		1	\$ -4,000.00	\$ -4,000.00
Heavy Duty Plow Hitch, plow, wing and components consisting of the following: manufactured by Viking- Cives. Custom Hitch Plow and Wing Mount- Tilt PR Hose connecting kit Front mast all hydr assy # FAH18 Push Center - 21" Hing Front mast full trip- LD Rear support hydr patrol over frame RH LD Plow model # R1032LDHSE LD Rev Moldboard-12 Blade Steel 12" punch Rev Pushframe twin cyl power rev LD Shoes pushframe Swivel 21" Plw markers- pair # 120WLDP Poly Wing Blade steel 12P for 120 Wing Stand-off Arms Full trip		1	\$ 0.00	\$ 0.00
Hydraulic components consisting of: Custom Force America spec quote # 672241 Intended to meet the requirements of the Brockport specifications; including the following; All necessary bracketry and mounting components Pump and serpentine components All necessary valving, ports, filters, switches Spreader controller valving All necessary controls and controllers Valves to accomodate all functions of the truck Force America to provide the basic package; Viking-Cives to install on truck to assure all functions are 100 % operable to the intended usage.		1	\$ 0.00	\$ 0.00
SMITH STAINLESS STEEL CROSSMEMBERLESS DUMP BODY Smith Stainless Steel 9ft Body, 12" sides, Gallion model GS615DA Hoist 24" Cab Protector 3/16 Floor, Sides and Post 2" floor to side radius 5" longitudinals; 3 panel tailgate; quick release hardware Side gussets to allow for future wood side boards Full depth rear posts, rear bolster, boxed top rails, continuous welds Coal Door centered in tailgate light holes in rear posts INCLUDES ALL EQUIPMENT FROM VIKING		1	\$ 59,150.00	\$ 65,000.00
Accessories and Installation items Plow lights to be installed on front hitch risers as specified Red S/T/T lights oval mounted in rear body Panel Amber Strobe flashers oval mounted in rear body posts Strobe amber flashers in front of cab shield Wing light and Spinner light installed Pintle plate to incorporate OEM light modules Reciever tube with adaptor combo ball/pintle and "D" rings installed Trailer plug installed into plate Plow equipment provided in manufacturers standard finishes. Fabrication areas and undersides to be finish painted chassis		1	\$ 0.00	\$ 0.00

black				
Term is Net 15 Days A.R.V. Delivery from factory to dealer is estimated at 16-20 weeks. This Quote Expires In 60 Days or final Order date, whichever comes first.	Total Price:	\$	95,786.25	
Quantity on this Order: 1	Grand Total:	\$	95,786.25	

To place an order please sign and date this proposal and return it to Van Bortel Ford along with a valid Purchase Order, Voucher, or Letter of Intent. Thank You!

Accepted By: _____ Title _____ Date _____

Van Bortel Ford Inc (WBE) Salesperson: Barbara Dodson Quote: 11143 Federal ID: 16-1609363

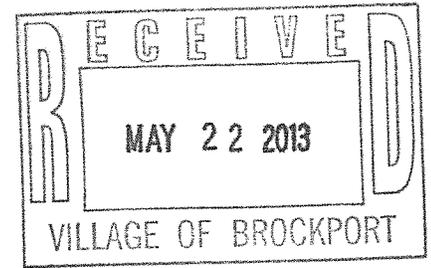


SEYMOUR LIBRARY

161 East Avenue • Brockport, NY 14420-1505

Ph: (585) 637-1050 • Fax: (585) 637-1051

www.seymourlibraryweb.org



Brockport Village Board

May 21, 2013

The Seymour library board requests the amount of \$71,000 be withdrawn from the V. Shafer trust fund account as payment toward the roof replacement.

Copies of Advertisement for bids and the awarded contract to Harvey Strassner Contracting, LLC in the amount of \$72645.00 are attached.

Mary Marone treasurer.

Legal Notice Seymour Library Advertisement for Bids

NOTICE IS HEREBY GIVEN, that sealed proposals, for the following Contracts, are sought and requested for the **Seymour Library Roof Replacement**.

The sealed proposals will be received by the Seymour Library, 161 East Avenue, Brockport, New York 14420 until 11:00 a.m. (Local Time) on the 15th day of April, 2013, and then at said office publicly opened and read aloud.

The Contract Documents may be examined at the following locations:

Seymour Library, 161 East Avenue, Brockport,
New York 14420
Chatfield Engineers, P.C., 2800 Dewey Avenue,
Rochester, NY 14616

Copies of the Contract Documents may be obtained at:

Seymour Library, 161 East Avenue, Brockport, New York 14420 upon payment of \$40.00 for each set. Checks for Contract Documents shall be made out to Seymour Library.

Each bid must be accompanied by cash, a certified check, or a bid bond in an amount not less than 5% of the bid in the form, and subject to the conditions set forth in the Contract Documents and Instructions to Bidders.

Upon acceptance of the bid, if the successful bidder fails to enter into a contract pursuant to the requirements of said agency, then the sum deposited as aforesaid shall be forfeited to the Seymour Library as liquidated damages, or the payment of the bond enforced for the benefit of the Seymour Library.

BIDDERS ON THIS WORK WILL BE REQUIRED TO COMPLY WITH THE PRESIDENT'S EXECUTIVE ORDER NOS 11,246 AND 11,375 WHICH PROHIBIT DISCRIMINATION IN EMPLOYMENT REGARDING RACE, CREED, COLOR, SEX, OR NATIONAL ORIGIN.

The successful bidder must be an equal opportunity employer, must meet all appropriate State and Federal standards, and comply with all relevant government regulations.

No bidder may withdraw his bid for a period of forty-five (45) days after the date set forth for the opening thereof and may not withdraw it at any time prior to the opening of bids, except in accordance with the "Instruction To Bidders" Document 00100.

The successful bidder shall comply with the requirements of Chapter 617 of the Laws of New York State for 1974 as specified under Item 50.01 of the Standard General Conditions. The Seymour Library is exempt under Section 1116 of the Tax Law, and, therefore, no sales tax shall be included in the bid.

No bids shall be accepted from, or any contract awarded to any person or corporation who is in arrears to the Seymour Library upon any debt of contract, or is a defaulter as surety or otherwise upon any obligation to the Seymour Library.

The Seymour Library also reserves the right to waive any informality in or to reject any and all bids.

By order of the Seymour Library Board of Directors

Mary Marone, Chairperson
Seymour Library
161 East Avenue
Brockport, New York 14420

Date: March 19, 2013

under this statute is con-
dards of permit issuance
the Department at this tir
Department seeks comme-
ity prior to making a final
this tentative determinat-
proval for or the endorsem-
is sought or for the overall

Additionally, the applican-
outfall below the mean hi-
sisting of an outfall pipe e-
beyond the mean high wa-
(IGLD'85). A 2 foot x 2 foot
stalled at the end of the pi-
posed the installation of a
revetment above the mea-
which is outside the Depa-
diction, the Department w-
of equipment below the m-

The Department has also c-
Quality Certification app-
overall resort community
ing to fill approximately 4
wetland. To mitigate the p-
posing the creation of 0.37
The U.S. Army Corps of En-
wetlands impacts under p-
(2011-01576).

Availability of Application
Filed application docume-
where applicable, are ava-
business hours at the add-
timely service at the time
an appointment be made v-

State Environmental Qual
Project is a Type I action
on the environment. A coo-
agencies was performed ar-

SEQR Lead Agency: Kend-

State Historic Preservation
A cultural resources surve-
formation provided in the
Office of Parks, Recreation
has determined that the p-
on registered or eligible a-
tures. No further review ir-

Coastal Management:
This project is located in
subject to the Waterfront F
Act.

DEC Commissioner Polic
Permitting (CP-29):
It has been determined th-
to CP-29.

Availability for Public Con
Comments on this project
Contact Person no later th
publication date of this not

Contact Person
THOMAS P HALEY
NYSDEC
6274 E AVON-LIMA RD
AVON, NY 14414
(585) 226-5393



CHATFIELD ENGINEERS, P.C. • 2800 Dewey Avenue • Rochester, New York 14616
(585) 227-6040 • Fax (585) 227-4233

April 16, 2013

CE #13-1070

Mr. Harvey Strassner
Harvey Strassner Contracting, LLC
3025 Ridgeway Avenue
Rochester, NY 14606

RE: Seymour Library roof Replacement

Dear Harvey:

The Seymour Library has awarded the Roof Replacement Contract to Harvey Strassner Contracting, LLC for the Total Bid Amount of \$72,645.00. I have enclosed the following documents for your use.

- One (1) copy of the Notice of Award.
- Three (3) sets of Contract Specifications.

I have also enclosed four (4) copies of the Contract Agreement. Please complete the following:

- Sign, seal and have these documents witnessed on page 00500-7. and return four (4) signed copies. Upon approval by the Owner I will return a signed copy for your use.
- Provide four (4) copies of the completed Performance Bond (Document 00610).
- Provide four (4) copies of the completed Payment Bond (Document 00615(A)).
- Provide four (4) copies of Insurance Certificates as specified in the Instructions to Bidders (Article 20), and General Conditions (Article 5) and Supplementary Conditions (paragraph SC-5.04).

Upon your review, should you have any questions, please do not hesitate to call.

Sincerely,


John Paul Schepp, P.E.

Enc.
cc: Mary Marone, Seymour Library (w/ notice of award.)

Notice of Award

Date: April 17, 2013

Project: **Seymour Library Roof Replacement**

Owner: **Seymour Library**

Owner's Contract No.:

Contract: **Seymour Library Roof Replacement**

Engineer's Project No.: **13-1070**

Bidder: **Harvey Strassner Contracting, LLC**

Bidder's Address: **3025 Ridgeway Avenue**

Rochester, NY 14606

You are notified that your Bid dated April 15, 2013 for the above Contract has been considered. You are the Successful Bidder and are awarded a Contract for Seymour Library Roof Replacement.

The Contract Price of your Contract is Seventy two thousand three hundred and forty five dollars and zero cents (\$72,345.00).

You must comply with the following conditions precedent within [15] days of the date you receive this Notice of Award.

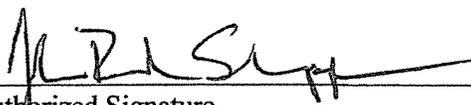
1. Deliver to the Owner [four] fully executed counterparts of the Contract Documents.
2. Deliver with the executed Contract Documents the Contract security [Bonds] as specified in the Instructions to Bidders (Article 20), General Conditions (Paragraph 5.01), and Supplementary Conditions (Paragraph SC-5.04).
3. Other conditions precedent:
None.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Contract Documents.

John Paul Schepp, P.E. of Chatfield Engineers, P.C.

Engineer

By: 

Authorized Signature

Vice President

Title



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Elizabeth Szot
Regional Director
250 Lucious Gordon Drive
Suite 6
West Henrietta, NY 14586



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Date: May 22, 2013

Ann Draper
Village of Brockport
49 State Street
Brockport, NY 14420

Dear Ann,

I would like to thank you for again giving Pro2 the opportunity to earn your business. After listening carefully to your requirements and thoroughly reviewing your building measurements, human resources, and environmental influences, we have developed the following customized program. I think you will find our program reflects true attention to the details that will make your experience exponentially better!

At Pro2, our goal is to provide solutions that protect your facilities assets, and improve the aesthetics and environment for your customers and associates. Wherever possible, we use products that are Certified Green Seal approved, and provide low VOC's, for the health and well being of all. We minimize indoor air pollutants, and maximize technology to provide you and your facility with best in class performance and industry leading environmental stewardship.

We treat your facility with a strict set of governing principles. We orchestrate the services of skilled professionals, utilize the latest - proven technology, incorporate state-of-the-art communication tools and systematically manage and monitor your satisfaction. Pro2 building specialists and inspectors will regularly review your facility to insure quality standards are kept, and your satisfaction is insured.

Our promise to you in this proposal is competitive pricing based on an exponentially better level of quality service, performed by dedicated, reliable professionals. Every service provider in your facility is trained and appropriately certified, thoroughly background checked, uniformed, and wears Pro2 identification at all times.

We commit to meeting your expectations...

A smooth, coordinated, headache-free start-up.

Consistently on-time, on-budget, industry leading service delivery.

Proactive care and solutions driven by World Class professionals with exacting standards.

The attached maintenance program was custom tailored specifically for you based on the actual conditions in your facility and the objectives communicated to us. If after reviewing, you should have questions or need to make any final adjustments or modifications, please feel free to call me; otherwise, all we need to get started is your signature.

Sincerely,
Elizabeth Szot



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STATEMENT OF WORK: GENERAL CLEANING

DESCRIPTION OF WORK ELEMENT:

FREQUENCY:



Dust Horizontal surfaces. Desks, credenzas,
counter tops, file cabinet tops.

Every Service



Spot clean horizontal surfaces, remove spillage,
cup rings and other removable marks.

Every Service



Remove fingerprints and smudges from all glass
doors and internal glass.

Every Service



Empty waste paper baskets & replace liners.

Every Service



Sanitize and polish drinking fountains

Every Service



Disinfect light switches, plates, door handles
and other touch points.

Every Service



UV wand telephone receivers, keyboards,
computers.

Every Service



High Dust: vents, door frames, ceiling corners
Low Dust: desk frames, tables & chairs.

Every Service



Windows Cleaned (inside & out)

Two Times / Year



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STATEMENT OF WORK: RESTROOMS

DESCRIPTION OF WORK ELEMENT:

FREQUENCY:



Clean & disinfect counter tops, sinks, toilets, toilet seats and urinals.

Every Service



Clean & disinfect all dispensers, fixtures, door handles, light switches and mirrors.

Every Service



Empty, clean and sanitize trash receptacles.

Every Service



Empty and disinfect sanitary napkin receptacle.

Every Service



Spot clean partitions and wall tiles.

Every Service



Sweep and thoroughly mop floor with disinfectant solution.

Every Service



Polish all dispensers, mirrors and shiny surfaces.

Every Service



High dust: tops of partitions and tops of doors.

Every Service



Clean & disinfect partitions and walls around toilets and urinals.

Every Service



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STATEMENT OF WORK: BREAK AREAS

DESCRIPTION OF WORK ELEMENT:

FREQUENCY:



Counters and table tops scrubbed and cleaned.

Every Service



Clean outside of refrigerator, microwave,
dishwasher, counter appliances, cupboards.

Every Service



Sinks cleaned with disinfectant.

Every Service



Clean & disinfect vending machines and
vending area.

Every Service



Trash removed.

Every Service



Sink cleaned with disinfectant and polished.

Every Service



Coffee pot turned off.

Every Service



Table and chair legs cleaned.

Every Service



Inside of microwave cleaned.

Every Service



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STATEMENT OF WORK: FLOOR CARE PROGRAM

DESCRIPTION OF WORK ELEMENT:

FREQUENCY:



Vacuum, sweep, or dust mop all hard surface floors.

Every Service



Vacuum all carpeted areas using Hepa Filtered back pack vacuum.

Every Service



Thoroughly mop all hard surface floors with microfiber cleaning system.

Every Service



Remove spots and small spills from carpet.

Every Service



Vacuum all area rugs thoroughly, especially in high traffic areas.

Every Service



Carpets cleaned / Fall & Spring or Summer & Winter

Two Times / Year





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Additional Services...

...and Specialties

We can accommodate any of your building maintenance needs, including but not limited to:

- Carpet & Upholstery Cleaning
- VCT – Strip and Wax Service
- Stone and metal polishing
- Full Restaurant / Kitchen Services
- Dorm Move in / Move out cleaning
- Seasonal cleaning
- Construction site clean-up
- Janitorial, restroom and break room supplies
- Day Porter Services
- Light and fixture cleaning and replacement
- Pressure washing
- Landscaping and lawn maintenance
- Partition Fabric Cleaning
- Ceramic tile & grout restoration
- Stainless steel reconditioning
- Certified Hood Cleaning
- Window Cleaning
- Apartment turn over services
- Post construction detail
- Pest Control
- Recycling Support and services
- Disaster recovery
- Soft washing
- Parking lot cleaning

We strongly recommend a customized floor care program be implemented, including carpet care and hard floor care services, to maintain the appearance of your floors and prevent premature necessary replacement of floor coverings.

All estimates for floor care services are based on current labor and supply costs. It is assumed that all heavy articles customer wishes floor service performed under will be removed by customer prior to commencement of floor care service and replaced by customer following completion of service.



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FEDERAL HOLIDAY SCHEDULE

WORK SCHEDULE FOR NATIONAL HOLIDAYS	FREQUENCY
 New Year's Day	Not Included
 Martin Luther King Jr. Birthday	Included
 Washington's Birthday	Not Included
 Memorial Day	Not Included
 Labor Day	Not Included
 Columbus Day	Included
 Veterans Day	Included
 Thanksgiving Day	Not Included
 Christmas Day	Not Included



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The Pro² Pledge:

You are entrusting us with the safety and security of your place of business and/or those of your tenants. We take this responsibility very seriously and pledge that:

1. All personnel that we assign to your worksite will be verified for the previous seven years (on the date that the background check is performed) using the following methods: (a) social security/address/alias check; (b) county-level criminal records check using counties of domicile derived from the person's social security number; (c) national criminal and sex offender database checks; and (d) eVerify check to verify right to work in the United States.
2. All of our representatives will be able to produce a Pro² issued ID badge that certifies that such person is an authorized Pro² Facility Services provider while on your worksite and has passed the background checks noted above.
3. All of our representatives will wear professional-looking attire consisting of black or brown work shoes, dark socks, khaki or black full-length pants, a black or brown belt, and a Port Authority brand model number K510 Stain Resistant Sport Shirt in dark green (collared shirt, tucked in).
4. No one under the age of 18 or who is not a part of your assigned work crew or management will be permitted on your jobsite for any reason. Alcohol and drug use by any member of your assigned work crew will not be tolerated and anyone who appears to be intoxicated or working in an unsafe manner will be immediately removed from your work site and will be permanently replaced.
5. An authorized supervisor will review all of your site safety procedures with your assigned work crew upon arrival on site. Weekly safety meetings are mandatory for each site or at the next service if service is less frequent than weekly.
6. Our authorized service providers will maintain an OSHA compliant safety program and train all employees on "Right to Know" and other relevant safety issues and procedures that are directly related to the safe delivery of the services, including, but not limited to, the safe operation of all required equipment and the proper use of and hazards associated with all chemicals used in service delivery. The program will include an exposure control plan related to the OSHA standards regarding exposure to blood borne pathogens and/or infectious materials if appropriate.

If you have any questions regarding the Pro² pledge, please contact your Service Area General Manager who is responsible for the enforcement of this pledge at your location.

Sincerely,

Elizabeth Szot
Regional Director

250 B Lucious Gordon Drive Henrietta, NY 14586

Phone: 585.568.8308



Fax: 585.568.8309

www.Pro2FS.com



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Terms & Conditions of Service

1. The undersigned ("Client" or "you") hereby engages Impressive Facility Services, Inc. LLC. dba Pro Squared Facility Services ("Pro2" or "Pro Squared Facility Services" or "we") to perform services according to the attached scope of work (the "Services").

2. As a courtesy, for contracted recurring services, we will issue an invoice to you for Services dated on the first of each month for the current month of Service, and you agree to pay Pro2 the amount that is due on or before the tenth of the month. For work order or non-recurring services, we will issue an invoice immediately upon completion of the Services and you agree to pay Pro2 within ten days of the billing date. Late payments will incur interest at a rate of 1.5% per month or the maximum amount legally chargeable (a minimum of \$15 will be charged as a late fee). Special Services (such as periodic stripping and waxing floors) that are amortized in the monthly billing fee, but are not delivered monthly, will become immediately due and payable in full if this agreement is terminated for any reason. Any Services delivered as a sales incentive or promotion will become due and payable in full if this agreement is terminated for any reason, or if you breach this agreement, during the initial term. You agree to reimburse our costs for any and all amounts incurred in enforcing the payment obligations hereunder, including, and without limitation, attorney fees and all other collection fees and expenses.

3. Services will only be provided on the following days if it is explicitly indicated on the Federal Holiday Work Schedule as an "included" service day. If Services are performed on a Federal Holiday that is not included as an included service day then an additional charge of 2X the imputed daily rate will be charged in the next invoice. These days include New Year's Day, Birthday of Martin Luther King, Jr., President's Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day and Christmas Day. All charges for Services on included services days that are Federal Holidays are included, on a pro-rated basis, in the monthly fee.

4. This agreement is for a term of one year commencing on the later of (a) the last date written on the attached signature page; or (b) the actual date that Pro2 commences providing service.

5. You agree to promptly notify Pro2 of any performance issues in person, via informal email or via telephone, in detail, by contacting the assigned Service Area General Manager or the Pro2 office prior to formal written notification. This agreement may be terminated by Client only for cause, which shall include a material defect in the performance of the Services by Pro2. If Client intends to terminate this agreement for cause, Client must first give Pro2 formal written notice, specifying in detail, the nature of any defect in performance. Pro2 has 30 days to cure the defects specified in such notice. If the specified defects have not been cured at the end of the 30th day, then Client must notify Pro2 in writing of Pro2's failure to cure the specified defects, and this agreement shall terminate effective 30 days from the date of such notice. All written notices must be timely given and sent via certified mail, return receipt requested. If you terminate this agreement without fully complying with this Section, you agree that you will pay Pro2 liquidated damages calculated as follows: (a) the average of Client's monthly billings for the past three months (or such shorter period of time that this agreement has been in effect) before termination of this Agreement, multiplied by (b) the number of months remaining in the then-current term. Client acknowledges and agrees that the amount of liquidated damages determined in accordance with the preceding formula reasonably represents our monetary loss resulting from your non-compliance in terminating this agreement.

6. You agree that during the term of this agreement, and for a period of 180 days after expiration or termination of this agreement for any reason, you will not solicit or engage, directly or indirectly, any employees, agent, representative, contractor or other affiliate of Pro2 to perform services that are similar to the Services or any other services that Pro2 currently offers to its customers.

7. You acknowledge and agree that all or any portion of the Services may be assigned or delegated to a Pro2 authorized independent contractor or other third party.

7. The individual signing below on your behalf is your duly authorized representative. If he or she is not so authorized, the undersigned signatory shall be individually responsible for all obligations hereunder.

Client Initials: _____

Phone: 585-568-8308



Fax: 585-568-8309

www.Pro2FS.com



exponentially
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STATEMENT OF WORK: Special Note

DESCRIPTION OF WORK ELEMENT:

FREQUENCY:



Welcome Center to be cleaned 5/1 - 10/18 only.
(entire facility cleaned)

One Time / Week



Price for Welcome Center (11 Water Street)
and Village Hall Combined



Police Department (1 Clinton Street)
separated out





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Our Agreement

This agreement is made between Pro2 Facility Services (Pro2) and Village of Brockport (Client) and becomes effective on the service start date indicated below. CLIENT agrees to abide by the Terms and Conditions as attached.

The CLIENT will provide all paper products, hand soap, and replacement liners for trash receptacles.

Services Provided: Janitorial Services 1 day per week

Monthly Billing: \$273.00 / month - Village Hall & Welcome Center
\$368.00 / month - Police Department

Service Start Date:
Client Legal Name:
DBA if applicable:
Service Address:

Client
By:
Title:
Date:

Pro2: 
By: 
Title: Regional Director
Date: 5/22/13

This proposal assumes that if it is granted, all parties will work together to maintain a mutually agreeable service solutions. We reserve the right to withdraw this proposal if it is not accepted within 30 days.

Please FAX signed agreement to: 585-568-8309

Attn: Liz Szot

J.O'Connell & Associates
GRANTS CONSULTANTS



May 15, 2013

Maria Connie Casdtaneda
Mayor
Village of Brockport
49 State Street, Brockport, NY 14420

Dear Mayor:

On May 31, 2013, your contract between the Village of Brockport and J. O'Connell & Associates will expire. Enclosed with this letter is a new contract for ~~May 31, 2013~~ ^{6/1} - ~~April 30, 2014~~ ^{5/31}.

After review and Board approval, please sign both copies, retain one copy for your files, and return one to me. An invoice for the first quarter is also enclosed, as well as a short status report of recent grant activity.

Everyone at O'Connell & Associates looks forward to continuing to work with the Village of Brockport staff. Thank you for contracting with J. O'Connell & Associates this past 6 months. It has been a pleasure getting to know everyone in Brockport and I look forward to the continuation of a long and lasting relationship with everyone in the Village!

Very truly yours,

Jean K. O'Connell
Grants Consultant

Encl.

J.O'Connell & Associates, Inc. 
GRANTS CONSULTANTS

10646 Main Street

Clarence, New York 14031

(716) 759-8580

THIS AGREEMENT, made this _____ day of _____, 2013 by and between **J. O'CONNELL & ASSOCIATES, INC., GRANTS CONSULTANTS**, having its principal place of business at 10646 Main Street, Clarence, New York 14031, hereinafter referred to as "J. O'CONNELL & ASSOCIATES, INC.," and the **VILLAGE OF BROCKPORT** having its principal place of business at 49 State Street, Brockport, NY 14420, hereinafter referred to as "THE ORGANIZATION."

WITNESSETH:

WHEREAS, J. O'CONNELL & ASSOCIATES, INC. is engaged in the business of grants consultation; and

WHEREAS, THE ORGANIZATION is desirous of retaining the professional services of J. O'CONNELL & ASSOCIATES, INC.;

NOW, in consideration of the mutual promises and covenants contained herein, it is agreed between the parties hereto as follows:

1. That THE ORGANIZATION retains the professional services of J. O'CONNELL & ASSOCIATES, INC. for a period commencing June 1, 2013 and ending on May 31, 2014.

2. That THE ORGANIZATION agrees to pay J. O'CONNELL & ASSOCIATES, INC. for professional services rendered hereunder, the sum of Thirty Two Thousand (\$32,000.00) Dollars, payable as follows: the sum of Eight Thousand (\$8,000.00) Dollars in advance for the first three-month quarter and Eight Thousand (\$8,000.00) Dollars for every quarter thereafter upon presentation of invoice for professional services performed by J. O'CONNELL & ASSOCIATES, INC.

3. In consideration of the sums to be paid by THE ORGANIZATION, J. O'CONNELL & ASSOCIATES, INC. agrees to:

- (1) Conduct a needs assessment of the ORGANIZATION, to identify potentially fundable programs;
- (2) Present identified programs into a form that becomes acceptable to the grant reviewer;
- (3) Conduct an on-going review of available funding sources that allows the ORGANIZATION immediate knowledge of multiple sources;
- (4) Prepare organizational background statements, and formal letters of intent to submit to the granting agencies;

- (5) Develop COMPLETE proposals into written form that keeps them in compliance with the grant guidelines;
- (6) Follow-up on all grant applications that have been submitted on the ORGANIZATION'S behalf;
- (7) Attend meetings with the ORGANIZATION, ORGANIZATION staff, ORGANIZATION board members, government officials; and,
- (8) Prepare periodic status reports that keep the ORGANIZATION informed as to the progress of the grants activities.

4. This Agreement can be terminated if J. O' CONNELL & ASSOCIATES, INC., breaches or violates any of the contract terms, both parties will attempt to negotiate a settlement that is acceptable to all parties. If an acceptable settlement or arrangement cannot be agreed upon by both J. O'CONNELL & ASSOCIATES, INC., and the ORGANIZATION, each party will have available to them any and all appropriate legal remedies.

5. This Agreement may be terminated by the ORGANIZATION by providing notification in writing delivered via the U.S. mail, overnight courier service or in person, stating said contract is being terminated. The ORGANIZATION will be responsible for payment to J. O'CONNELL & ASSOCIATES, INC. for all work performed until J. O'CONNELL & ASSOCIATES, INC. receives such written termination.

6. This Agreement may not be changed, modified or altered except upon the express written consent of the parties hereto.

7. If the ORGANIZATION requests the presence of J. O'CONNELL & ASSOCIATES, INC. at an out of town meeting, travel is billable at the IRS rate or coach class airfare (which ever is less). Out of town travel would be outside of the Western New York Area, or 200 miles round trip from the offices of J. O'CONNELL & ASSOCIATES, INC.

8. J. O'CONNELL & ASSOCIATES, INC. is a professional grants consulting firm, and as such is an independent contractor, and in no way shall be deemed as an employee of the ORGANIZATION.

Date: May 15, 2013

J. O'CONNELL & ASSOCIATES, INC.,
GRANTS CONSULTANTS

BY Jean K. O'Connell
JEAN K. O'CONNELL,
PRESIDENT

Date: _____

VILLAGE OF BROCKPORT,

BY _____

MARIA CONNIE CASDTANEDA,,
MAYOR

Village of Brockport
Summary Report of Grant Activity

5/15/2013

Project	Funding Source	Date Submitted	Amount Requested	Amount Received
Status: Pending				
Inactive Records	NYS Archives (LGRMIF)	3/1/2013	\$16,105	
Pending Subtotal:			\$16,105	
Status: Funded				
Event/Festival Sponsorship Program	Erie Canalway National Heritage Corridor	1/31/2013	\$500	\$500
Historic Mural on DPW Building	Greater Rochester Arts Council Grant	12/13/2012	\$2,843	\$2,843
Funded Subtotal:			\$3,343	\$3,343
Status: Current				
Bullet Proof Vest Partnership Grant	U.S. Department of Justice (DOJ)			
Main Steet Project	CFA			
60 Clinton Street	NYS Canal Corporation - CFA			
COPS Hiring Grant	U.S. Department of Justice (DOJ)			
Current Subtotal:				
Status: Cancelled				
Community Impact Grant - Rehab of Abandoned Houses	Home Depot Foundation			
Cancelled Subtotal:				
GRAND TOTAL:			\$19,448	\$3,343

* Pre-applications require approval and submittal of full application before funding is awarded.



May 15, 2013

0171

Maria Connie Castaneda
Mayor
Village of Brockport
49 State Street
Brockport, NY 14420

INVOICE

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FOR GRANTS CONSULTATION SERVICES RENDERED: Period covering
from June 1, 2013 through August 31, 2013 pursuant to letter of agreement.

Terms: Payable upon signing of contract.

Payment due: June 1, 2013

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AMOUNT DUE: \$8,000.00

**PLEASE REFERENCE INVOICE NUMBER AND MAKE CHECK PAYABLE
TO:**

J. O'CONNELL & ASSOCIATES, INC.