

VILLAGE OF BROCKPORT
VILLAGE BOARD - MEETING AGENDA
Tuesday, March 27, 2012 7:00pm

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices & refrain from texting
- **MOMENT OF SILENCE:** to honor those that serve our Country, enforce our laws, & respond to emergencies
- **PUBLIC HEARINGS:**
 - Accepting dedication of water mains, sanitary sewers, storm sewers, manholes, roadways, sidewalks & related infrastructure appurtenances – Sunflower Landing Sections 1 & 2
 - Proposed Local Law #1-2012 to override the tax levy limit established in General Municipal Law § 3-c
- **PUBLIC COMMENT:**
 - 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day if possible)
- **GUESTS:**
 - Marc & Jon Marcello – 58 Main – 4/28 Spring Pig Roast & Music Festival
- **CERTIFICATES & PROCLAMATIONS:**
 - Ian Blount, Tree Board Chair – 4/27 Arbor Day proclamation
- **CONSENSUS ITEMS:**
 - Approval of minutes – 3/6, 3/13, 3/15, 3/19
 - Approval of bills to be paid
- **MANAGER/TREASURER & CLERK REPORTS:**
 - Manager/Treasurer – Michael A. Giardino
 - FY 2012-2013 Budget – Mayor's tentative budget filed with Clerk 3/20 – public hearing 4/10
 - Clerk – Leslie Ann Morelli
- **DEPARTMENT REPORTS:** (Department Heads are in attendance the 4th Tuesday of each month)
 - Building / Zoning / Code Enforcement – Codes Officer Scott C. Zarnstorff
 - Police – Police Chief Daniel P. Varrenti
 - Public Works – Superintendent Harry G. Donahue
 - Authorize hydrant flushing dates: 4/16-4/18
 - Authorize brush pick up dates: week of 4/23 & week of 10/22
 - Fire / Ambulance – Chief Michael J. Henry
- **PERSONNEL ITEMS:**
 - Mayor's appointment of Village Treasurer to complete term in progress to 6/30/13
 - Deputy Clerk-Treasurer applications due to Clerk by Noon, 3/28 for Mayor's review
- **OLD BUSINESS:**
 - Smith Street Bridge winter closure
- **NEW BUSINESS:**
 - Authorize Village Attorney to attend 2 more Code Review Committee meetings
- **VILLAGE BOARD REPORTS:**
 - Mayor Maria Connie Castañeda
 - Trustee Margaret B. Blackman
 - Trustee Kent R. Blair
 - Trustee Carol L. Hannan
 - Trustee Scott W. Hunsinger
- **EXECUTIVE SESSION** (if needed)
- **ADJOURNMENT**

Upcoming meetings:

- 7pm Wednesday, 3/28 – Economic Development seminar – Middle School Auditorium
- 7pm Friday, 3/30 – NYSDOT / NYSCC public meeting re lift bridges temporary closure for repair
- 7pm Tuesday, 4/3 – Village Board work session
- 7pm Tuesday, 4/10 – Village Board meeting – budget hearing – Middle School Auditorium
- 7pm Tuesday, 4/24 – Village Board meeting

Vacancies: Interested residents can submit position interest form to Village Clerk for the following – by Noon 3/28/12:

- Ethics Board – to complete a 4-year term to 6/30/12
 - Ethics Board – 4-year term to 6/30/15
 - Parks Committee - 4-year term to 6/30/15
 - Parks Committee - 4-year term to 6/30/15
 - Historic Preservation Board – to complete a 3-year term to 6/30/12
-

GUIDELINES **FOR PUBLIC COMMENT:**

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

VILLAGE OF BROCKPORT
Notice of Public Hearing
Location Change

Please take notice that the Board of Trustees of the Village of Brockport will hold a public hearing beginning at 7:00 p.m. on Tuesday, March 27, 2012, at the A.D. Oliver Middle School Auditorium at 40 Allen Street, Brockport, NY 14420 to consider acceptance of an offer of dedication with respect to Sections 1 and 2 of the Sunflower Landing Subdivision, including the designated streets being the right of ways known as Anita's Lane and Laurie Crescent, as laid out in the two corresponding subdivision plat maps entitled Sunflower Landing, Section 1, Final and Sunflower Landing, Section 2 and a resubdivision of Lot R-43, recorded in the Monroe County Clerk's Office on March 21, 2007 in Liber 330 of Maps, Page 83 and June 3, 2009 in Liber 336 of Maps, Page 94, respectively, together with the corresponding water mains, sanitary sewers, storm sewers, manholes, roadways, sidewalks and related infrastructure appurtenances, with the exception of the stormwater detention pond.

All interested parties will be given the opportunity to be heard.

By Order of the Brockport Village Board

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: March 15, 2012

For publication in Suburban News and posting on Village website and at Village Hall

RESOLUTION

for VB consideration 3/27

WHEREAS, the required work for the dedicated facilities of Sections 1 and 2 of the Sunflower Landing Subdivision, including all punch list items, have been reported to be completed by Village Engineer Jason A. Foote, P.E., with the recommendation that the Village of Brockport thus accept dedication of all corresponding water mains, sanitary sewers, storm sewers, manholes, roadways, sidewalks and related infrastructure appurtenances installed as part of Sections 1 and 2 of the Sunflower Subdivision, with the exception of the stormwater detention pond, and

WHEREAS, Village of Brockport Superintendent of Public Works Harry Donahue has accepted the above-referenced recommendation for dedication, as proposed, and

WHEREAS, a resolution was duly adopted by the Village Board of the Village of Brockport for a public hearing to consider acceptance of the offer of dedication with respect to said Sections 1 and 2 of the Sunflower Landing Subdivision, including the designated right of ways known as Anita's Lane and Laurie Crescent, as public streets, and

WHEREAS, notice of said public hearing was duly advertised in the Suburban News on March 19, 2012, and was duly posted at Village Hall and the Village website, and

WHEREAS, said public hearing was duly held at the Brockport Middle School Auditorium, 40 Allen Street, Village of Brockport, New York, on March 27, 2012, where all parties in attendance were given the opportunity to speak on behalf of or in opposition to said acceptance; and

WHEREAS, the Village Board of Trustees finds it in the best interest of the Village to accept such dedication; and

WHEREAS, the Brockport Village Board of Trustees has determined that acceptance of this dedication is a Type II action under the State Environmental Quality Review Act (SEQRA), pursuant to 6 NYCRR § 617.5, for which no further action is required under SEQRA,

NOW THEREFORE BE IT RESOLVED THAT,

The Board of Trustees of the Village of Brockport hereby agrees to accept the dedication with respect to Sections 1 and 2 of the Sunflower Landing Subdivision, including the designated streets being the right of ways known as Anita's Lane and Laurie Crescent, as laid out in the two corresponding subdivision plat maps entitled Sunflower Landing, Section 1, Final and Sunflower Landing, Section 2 and a resubdivision of Lot R-43, recorded in the Monroe County Clerk's Office on March 21, 2007 in Liber 330 of Maps, Page 83 and June 3, 2009 in Liber 336 of Maps, Page 94, respectively, as set forth in the attached legal description entitled Right of Way Description Anita's Lane and Laurie Crescent Sunflower Landing, Sections 1 & 2, together with the corresponding water mains, sanitary sewers, storm sewers, manholes, roadways, sidewalks and related infrastructure appurtenances, with the exception of the stormwater detention pond.

The foregoing resolution was duly put to a vote which resulted as follows

Mayor Castaneda _____

Village Trustee Blackman _____

Village Trustee Blair _____

Village Trustee Hannan _____

Village Trustee Hunsinger _____

Dated: Brockport, New York
March 27, 2012

LESLIE ANN MORELLI, VILLAGE CLERK
VILLAGE OF BROCKPORT

VILLAGE OF BROCKPORT
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a public hearing beginning at 7:00 pm on Tuesday, March 27, 2012, at the A.D. Oliver Middle School Auditorium at 40 Allen Street Brockport, NY 14420 to consider proposed Local Law #1 of 2012, a Local Law to override the tax levy limit established in General Municipal Law § 3-c as follows:

Section 1. Legislative Intent

It is the intent of this local law to allow the Village of Brockport to adopt a budget for the fiscal year commencing June 1, 2012 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Board of Trustees of the Village of Brockport, County of Monroe, is hereby authorized to adopt a budget for the fiscal year commencing June 1, 2012 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

Section 4. Severability

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective Date

This local law shall take effect immediately upon filing with the Secretary of State.

All interested parties will be given an opportunity to speak for or against this proposed legislation.

By Order of the Brockport Village Board

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: March 15, 2012

For publication in Suburban News and posting on Village website and at Village Hall.

for VB consideration 3/27

ADOPTION BY THE VILLAGE BOARD OF THE VILLAGE OF BROCKPORT
LOCAL LAW NUMBER 1- 2012

WHEREAS, a resolution was duly adopted by the Village Board of the Village of Brockport for a public hearing to be held by said Village Board on March 27, 2012 at 7:00 p.m. at the Brockport A.D. Oliver Middle School Auditorium at 40 Allen Street, Brockport, New York 14420, to hear all interested parties on a proposed Local Law to override the tax levy limit established in General Municipal Law § 3-c; and

WHEREAS, notice of said public hearing was duly advertised in the Suburban News, the official newspaper of the Village, on March 19, 2012, and was also duly posted on the Village Clerk's signboard at Village Hall and on the Village website; and

WHEREAS, said public hearing was duly held at the above-designated A.D. Oliver Middle School Auditorium at 7:00 p.m. on March 27, 2012, and all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said proposed Local Law, or any part thereof; and

WHEREAS, the Brockport Village Board of Trustees has determined that adoption of said proposed local law is a Type II action under the State Environmental Quality Review Act (SEQRA), pursuant to 6 NYCRR § 617.5, for which no further action is required under SEQRA; and

WHEREAS, the Village Board of the Village of Brockport, after due deliberation, finds it in the best interest of said Village of Brockport to adopt said local law;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Brockport hereby adopts said local law number 1-2012 entitled A Local Law To Override The Tax Levy Limit Established in General Municipal Law § 3-c, a copy of which is attached hereto and made a part of this resolution; and

BE IT FURTHER RESOLVED, that that Village Clerk be and is hereby directed to enter said local law in the minutes of this meeting and in the Local Law Book of the Village of Brockport, and to give due notice of the adoption of said Local Law to the New York Secretary of State.

The foregoing resolution was duly put to a vote which resulted as follows

Mayor Castaneda _____

Village Trustee Blackman _____

Village Trustee Blair _____

Village Trustee Hannan _____

Village Trustee Hunsinger _____

Dated: Brockport, New York
March 27, 2012

LESLIE ANN MORELLI, VILLAGE CLERK
VILLAGE OF BROCKPORT



Marcello Bros., Inc.
58 Main St. Brockport N.Y. 14420
(585) 637-2383
Fax (585) 637-7545



March 15, 2012

Village of Brockport Board Members,

The purpose of this letter is to inform you of our upcoming annual Spring Pig Roast & Music Festival, scheduled for Saturday April 28, 2012 from 2-9 pm.

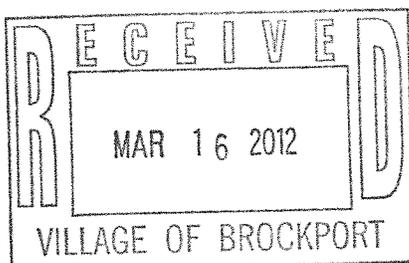
The event will be held in our parking lot located to the east of our building. We have hired a live cover band to perform from 5-7:30 pm (weather permitting). SUNY Brockport's local radio station WBSU will have a remote setup from 2-5 pm, playing music and promoting the station and the event.

We will be vending food along with draft beer & wine, which will be sold in a separate, fenced-in area. As always, the safety and security of our guests will be high priority. We will have 3 licensed security guards checking ID's, maintaining order, and assuring a successful and enjoyable event for all. We feel that our past history with this event has proven to be both a fun and safe event for all attendees. Myself and my brother Jon, will be present throughout the event to assure all commitments are being fulfilled as promised.

The New York State Liquor Authority has been notified and the proper permits have been applied for. The Brockport Police Department has been made aware of the event as well. With your approval, we would like to continue with what we feel is a respectful and appreciated event for the entire community of Brockport can feel proud to be a part of. Our intention is to use this event to attract both local and neighboring town customers to our community in hopes of benefiting our business as well as other businesses throughout the community. We will be very grateful to gain your approval for this event this year and hopefully for years to come! Thank you for you time and consideration in this matter. If you have any questions our concerns, please do not hesitate to contact us, we will be more than happy to provide further explanation or clarify our security and management plan. Thanks again.

Sincerely,

Marc Marcello
Marcello Bros. Inc.
58 Main Restaurant



**VILLAGE OF BROCKPORT
PROCLAMATION**

WHEREAS, natural areas, trees, and landscapes provide not only community beautification but also economic and environmental benefits; and

WHEREAS, trees provide many benefits to the community, including air purification, windbreaks, noise reduction, shade and energy savings; and

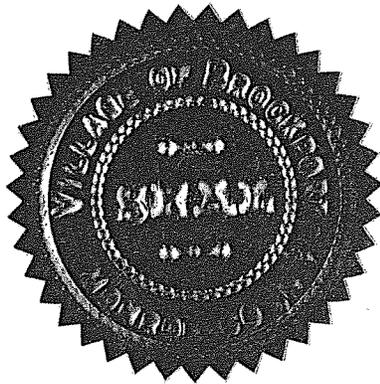
WHEREAS, planting trees and maintaining older trees provides an opportunity for community interaction, volunteerism, economic development, and environmental conservation; and

WHEREAS, our efforts to improve the environment benefit present and future generations; and

WHEREAS, Arbor Day in the Village of Brockport is held each April;

BE IT THEREFORE RESOLVED, that I, Maria Connie Castañeda, Mayor of the Village of Brockport do hereby proclaim April 27th, 2012 as Arbor Day in the Village of Brockport and encourage all our citizens to participate in appropriate activities and to take advantage of the benefits of the parks and other natural areas in our community.

IN WITNESS WHEREOF, I do hereby set my hand, and cause the Corporate Seal of the Village of Brockport to be affixed this 27th day of March, in the year 2012.



Maria Connie Castañeda, Mayor

Margaret B. Blackman, Trustee

Kent R. Blair, Trustee

Carol L. Hannan, Trustee

Scott W. Hunsinger, Trustee

Village of Brockport

TENTATIVE BUDGET

for fiscal year
6/1/12 – 5/31/13



Filed w/ Clerk: 3/20/12

Public hearing:
7pm Tuesday, 4/10/12
Middle School Auditorium

Village of Brockport
2012-2013
Tentative Budget-Revenues

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2012-2013 General Fund Revenue Summary								
		Actual	Actual	Actual	Budget	Realized	Projected	Tentative
		2009	2010	2011	2012	03/14/2012	2012	2013
Real Estate Taxes	A1001	1,882,678	2,108,873	2,265,586	2,418,727	2,418,727	2,418,727	2,418,727
		1,882,678	2,108,873	2,265,586	2,418,727	2,418,727	2,418,727	2,418,727
PILOT	A1081	3,115	11,996	120,329	130,000	130,000	130,000	130,000
Interest & Penalties	A1090	9,263	10,801	12,083	8,000	7,243	8,000	8,000
Total Other Tax Items		12,378	22,797	132,411	138,000	137,243	138,000	138,000
Sales Tax	A1120	1,374,796	1,305,581	1,421,268	1,328,000	874,151	1,328,000	1,328,000
Gross Receipts Tax	A1130	89,541	97,089	70,652	50,000	57,655	57,655	55,000
Franchise Fee	A1170	72,491	76,918	84,094	77,000	0	77,000	81,000
Total Non-Property Tax Items		1,536,828	1,479,589	1,576,014	1,455,000	931,806	1,462,655	1,464,000
Clerk's Fees	A1230	982	1,042	1,287	1,000	1,637	1,637	1,000
Police Fees	A1520	2,375	1,275	745	1,000	797	1,000	1,000
Safety Inspec Fees	A1560	23,712	18,443	14,912	15,000	14,843	15,000	15,000
Dispatch-Fire	A1589	110,000	111,500	0	0	0	0	0
Dispatch-Ambulance	A1589.1	0	0	0	0	0	0	0
Ambulance Charges	A1640	459,368	508,303	373,707	0	79,888	79,888	0
Public Works Svcs	A1710	176	3,832	-736	1,000	6,193	6,193	1,000
Docking Fees	A1789	5,011	5,283	4,123	4,200	4,797	4,797	4,200
Welcome Ctr Ice	A1789.1	0	14	0	0	0	0	0
Farmers Mkt Fees	A2089	816	2,152	4,393	2,500	1,430	1,430	2,500
Zoning Fees	A2110	975	625	300	300	525	525	300
Planning Fees	A2115	1,000	687	845	1,000	465	1,000	1,000
Sewer Charges	A2122	8,210	2,287	2,233	155,643	80,144	138,000	138,000
Refuse Charges	A2130	0	0	0	0	0	0	0
Total Departmental Income		612,625	655,442	401,808	181,643	190,718	249,470	164,000
Fire Protection	A2262	545,724	409,293	639,157	618,449	468,255	618,449	33591
Ambulance O/H	A2389.1	10,000	10,000	0	0	0	0	0
MC DWI Program	A2389.3	16,170	13,676	20,805	0	12,361	20,805	0
Dispatch-Walker	A2389.5	1,500	0	0	0	0	0	0
Library Reimbursemnt	A2389.6		0	0	5,000	0	0	0
Monroe Cty Block Grant	A2389.8		0	40,000	0	50,000	50,000	0
SCS X-Guard Reimb	A2389.9	5,000	5,000	0	0	5,000	5,000	5,000
Total Intergovernmental Chgs		578,394	437,969	699,962	623,449	535,616	694,254	38,591
Interest Earnings	A2401	6,035	4,836	5,656	4,100	939	1,200	3,000
Commissions	A2450	100	71	49	0	9	9	0
Total Use of Money & Property		6,135	4,906	5,705	4,100	948	1,209	3,000
Business Licenses	A2545	500	325	50	100	8,150	17,500	17,500
Permits	A2590	4,625	5,450	5,646	3,000	5,300	5,300	5,000
Total Licenses & Permits		5,125	5,775	5,696	3,100	13,450	22,800	22,500
Fines & Forfeitures	A2610	58,153	67,411	57,604	45,000	54,627	54,627	50,000
Sale of Scrap	A2650	2,277	2,896	387	1,000	1,061	1,061	1,000
Sale of Equipment	A2665	17,813	33,201	3,331	3,500	64,045	64,045	3,500
Insurance Recoveries	A2680	28,707	9,045	21,990	6,000	4,364	6,000	6,000
Landfill Reimb	A2690	4,778	0	0	0	10,837	10,837	2,500
Total Sales & Compensation		53,575	45,142	25,708	10,500	80,307	81,943	13,000
Refund of P/Y Exp	A2701	8,009	79,043	162,278	7,500	42,998	42,998	7,500
Gifts & Donations	A2705	1,815	6,965	2,833	0	4,710	4,710	0
Other Miscellaneous	A2770	16,405	189,770	31,352	1,000	23,333	23,033	500
Total Miscellaneous		26,229	275,778	196,463	8,500	71,041	70,741	8,000
State Aid, AIM	A3001	119,652	119,652	112,419	110,000	110,171	110,171	110,000
State Aid, Mortgage Tax	A3005	33,974	35,222	32,990	35,000	27,080	35,000	35,000
State Aid, Other	A3089.7	89,260	46,728	24,723	0	3,466	3,466	0
State Aid, CHIPS	A3089.7001	67,947	67,837	11,877	67,000	124,842	124,842	67,000

Village of Brockport
 2012-2013
 Tentative Budget-Revenues

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		Actual	Actual	Actual	Budget	Realized	Projected	Tentative
		2009	2010	2011	2012	03/14/2012	2012	2013
Total State Aid		310,833	269,439	182,009	212,000	265,559	273,479	212,000
Medicaid Part B	A4089.000	0	0	63,679	0	6,372	6,372	0
National Park Grant	A4089.0001			30,168	0	1,100	1,100	0
Interfund Transfer	A5031	30,209	0		0	0	0	0
Appropriated Fund Balance	A0599.0000	0	0	0	0	0	0	215,274
TOTAL REVENUES		5,113,162	5,373,121	5,642,814	5,100,019	4,707,515	5,475,377	4,747,091

Village of Brockport
2012-2013
Tentative Budget-Appropriations

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		Actual 2009	Actual 2010	Actual 2011	Budget 2012	Expended 03/13/2012	Projected 2012	Tentative 2013
GENERAL GOV'T SUPPORT								
Board of Trustees								
Personnel Services	A1010.1000	15,111	13,868	13,486	13,772	10,333	13,774	13,774
Contractual	A1010.4000	0	0	0	0	0	0	2,500
Sub-Total Trustees		15,111	13,868	13,486	13,772	10,333	13,774	16,274
Mayor								
Personnel Services	A1210.1000	11,013	9,962	9,962	9,862	7,400	9,867	9,867
Mayor	A1210.2000	0	463	0	0	0	0	0
Equipment	A1210.4000	0	856	0	1,320	699	1,320	1,420
Sub-Total Mayor		11,013	11,281	9,962	11,182	8,099	11,187	11,287
Village Manager								
	A1230.1/4	15,224	0	0	0	0	0	0
Auditor								
	A1320.4000	6,900	1,200	7,300	12,100	6,000	12,100	12,100
Clerk-Treasurer								
Personnel Services	A1325.1000	75,828	86,956	69,364	101,711	76,569	101,711	131,275
Equipment	A1325.2000	2,235	0	0	0	0	0	0
Contractual	A1325.4000	55,288	51,571	42,742	38,400	20,648	39,000	40,800
Sub-Total Clerk Treasurer		133,351	138,527	112,106	140,111	97,217	140,711	172,075
Assessment								
	A1355.4000	448	1,658	0	0	0	0	0
Law								
	A1420.4000	73,691	61,344	36,226	60,000	38,063	60,000	66,000
Engineering								
	A1440.4000	1,869	268	3,936	5,000	1,944	5,000	5,000
Elections								
	A1450.4000	625	695	0	0	585	585	800
DPW Administration								
Personnel Services	A1490.1000	110,301	110,667	108,588	111,097	76,162	107,219	110,532
Equipment	A1490.2000	0	0	0	0	0	0	0
Contractual	A1490.4000	3,695	1,204	2,130	1,800	794	1,756	1,800
TOTAL SUPERINTENDENT		113,996	111,871	110,718	112,897	76,955	108,975	112,332
Buildings								
Personnel Services	A1620.1000	25,534	68,968	35,231	see 5110	see 5110	see 5110	see 5110
Equipment	A1620.2000	6,303	1,097	0	0	0	0	0
Contractual	A1620.4000	48,735	46,235	47,596	44,115	40,200	44,650	52,850
TOTAL BUILDINGS		80,572	116,300	82,827	44,115	40,200	44,650	52,850
Garage								
Personnel Services	A1640.1000	48,357	48,616	44,156	see 5110	see 5110	see 5110	see 5110
Contractual	A1640.4000	21,506	15,350	18,377	16,700	6,006	16,700	16,200
TOTAL GARAGE		69,863	63,966	62,533	16,700	6,006	16,700	16,200
Communications								
Personnel Services	A1650.1000	120,568	113,259	115,000	0	0	0	0
Communications	A1650.4000	4,485	6,349	1,442	0	437	7,879	0
TOTAL COMMUNICATIONS		125,053	119,608	116,442	0	437	7,879	0
Central Mailing								
	A1670.4000	0	-506	1,836	0	0	0	0
Information Technology								
Equipment	A1680.2000	0	2,636	1,900	5,000	0	5,000	5,000
Equipment	A1680.2000	0	6,999	3,067	5,000	3,577	5,000	5,000
TOTAL INFORMATION TECHNOLOGY		0	9,635	4,967	10,000	3,577	10,000	10,000
Unallocated Insurance								
	A1910.4000	57,821	57,806	0	30,470	53,977	53,977	53,977
Municipal Assoc Dues								
	A1920.4000	4,436	3,745	800	4,950	4,815	4,950	4,950
Judgements								
	A1930.4000	4,000	0	0	0	0	0	0
Taxes/Vlge Property								
	A1950.4000	1,593	1,415	827	0	1,161	1,161	1,175
Contingency								
	A1990.4000	0	15,763	0	150,000	771	150,000	150,000
TOTAL GEN GOV'T SUPPORT		715,566	728,443	563,966	611,297	350,139	641,649	685,021
PUBLIC SAFETY								
Police								
Personnel Services	A3120.1000	1,248,866	1,220,924	1,071,039	1,094,790	837,828	1,077,828	1,099,125
Equipment	A3120.2000	6,299	4,328	8,724	4,120	1,788	4,120	4,050
Contractual Expenses	A3120.4000	88,446	55,075	58,536	56,805	50,625	72,010	78,182
TOTAL POLICE DEPARTMENT		1,343,611	1,280,327	1,138,299	1,155,715	890,240	1,153,958	1,181,357

Village of Brockport
2012-2013
Tentative Budget-Appropriations

4:30 PM03/20/2012

		Actual	Actual	Actual	Budget	Expended	Projected	Tentative
		2009	2010	2011	2012	03/13/2012	2012	2013
Contractual Expenses	A8010.4000	1210	858	550	750	318	945	950
Planning								
Personnel Services	A8020.1000	6,595	559	6,706	5,000	2,729	6,706	6,706
Contractual Expenses	A8020.4000	996	329	824	700	400	700	700
TOTAL PLANNING		7,591	888	7,530	5,700	3,128	7,406	7,406
Sanitary Sewers								
Personnel Services	A8120.1000	15,293	11,700	9,690	see 5110	see 5110	see 5110	see 5110
Contractual Expenses	A8120.4000	11,559	5,567	19,301	8,500	0	0	41,771
TOTAL SANITARY SEWERS		26,852	17,267	28,991	8,500	0	0	41,771
Storm Sewers								
Personnel Services	A8140.1000	9,601	6,648	9,524	see 5110	see 5110	see 5110	see 5110
Contractual Expenses	A8140.4000	9,716	3,653	9,399	9,500	7,796	13,648	10,634
TOTAL SANITARY SEWERS		19,317	10,301	18,923	9,500	7,796	13,648	10,634
Refuse								
Personnel Services	A8160.1000	28,785	21,902	26,631	see 5110	see 5110	see 5110	see 5110
Contractual Expenses	A8160.4000	9,205	5,990	3,984	4,900	3,581	4,900	5,000
TOTAL REFUSE		37,990	27,892	30,615	4,900	3,581	4,900	5,000
Street Cleaning								
Personnel Services	A8170.1000	19,873	10,953	28,140	see 5110	see 5110	see 5110	see 5110
Contractual Expenses	A8170.4000	6,694	5,081	902	5,250	685	5,250	5,250
TOTAL STREET CLEANING		26,567	16,034	29,042	5,250	685	5,250	5,250
Sanitation-Landfill	A8189.4000	5,893	2,702	5,864	5,500	13,013	13,155	8,000
Community Beautification	A8510.4000	2,584	5,809	0	0	0	0	0
Shade Trees								
Personnel Services	A8560.1000	22,950	15,185	8,500	see 5110	see 5110	see 5110	see 5110
Contractual Expenses	A8560.4000	7,159	2,812	2,014	2,700	1,213	2,700	2,200
TOTAL SHADE TREES		30,109	17,997	10,514	2,700	1,213	2,700	2,200
TOTAL HOME & COMMUNITY		158,113	99,748	132,029	42,800	29,733	48,004	81,210
Employee Benefits								
Retirement	A9010.8000	111,037	102,208	146,119	225,597	175,262	225,597	244,992
Police Retirement	A9015.8000	141,158	189,681	186,678	231,515	187,559	231,515	256,979
Social Security	A9030.8000	158,646	156,274	120,959	181,947	107,473	181,947	183,640
Workers Comp	A9040.8000	61,743	61,840	81,088	111,043	86,134	126,350	130,141
Life Insurance	A9045.8000	6,260	6,935	5,830	7,231	5,956	7,231	7,231
Unemployment	A9050.8000	6,260	6,935	7,826	30,000	8,339	9,870	10,000
Disability	A9055.8000	4,351	4,795	3,788	5,200	4,240	5,200	5,356
Wellness	A9055.8100	4,351	187	1,300	1,300	2,843	2,843	2,500
Medical	A9060.8000	378,943	187	313,205	387,611	225,889	413,530	419,912
HRA	A9061.8000	378,943	26,760	76,050	134,000	63,313	99,715	134,000
Dental	A9070.8000	42,489	26,760	44,452	45,447	49,310	65,900	72,500
TOTAL EMPLOYEE BENEFITS		1,294,181	582,562	987,295	1,360,891	916,317	1,369,698	1,467,251
Debt Service								
Serial Bond Principal	A9710.6000	0	0	0	36,925	0	36,925	43,078
Serial Bond Interest	A9710.7000	0	0	0	76,078	26,854	76,078	53,151
BAN Principal	A9730.6000	3,000	6,000	48,000	0	0	0	0
BAN Interest	A9730.7000	3,000	6,000	48,000	0	0	0	0
TOTAL DEBT SERVICE		6,000	12,000	96,000	113,003	26,854	113,003	96,229
Transfer to Reserves		143,750	0	0	158,000	158,000	158,000	0
TOTAL APPROPRIATIONS		5,131,184	4,181,163	4,264,005	5,100,026	3,597,506	5,202,213	4,747,091



PUBLIC NOTICE
VILLAGE OF BROCKPORT
Department of Public Works

The following Public Notice should be published in the April 8, 2012 & April 15, 2012 issue of the Suburban News and on the Village website:

VILLAGE OF BROCKPORT
NOTICE
WATER MAIN FLUSHING

PLEASE TAKE NOTICE that WATER MAIN FLUSHING in the Village of Brockport will take place April 16–18, 2012.

As part of our routine maintenance of the water distribution system in the Village, Department of Public Works crews will be flushing water mains on **April 16 thru 18, 2012**. We do this periodically to clean the mains and flush out sediment accumulations that may settle out in the mains. The flushing will ensure that you have a safe and healthy supply of drinking water.

Flushing operations will be conducted between 9:00am and 1:00pm in the following locations on the date indicated:

Monday, April 16, 2012:

North of the canal.
All hydrants EAST and WEST
of North Main Street (NYS Route 19)

Tuesday, April 17, 2012:

SOUTH of the canal.
All hydrants EAST of Main Street
(NYS Route 19)

Wednesday, April 18, 2012:

SOUTH of the canal
All hydrants WEST of Main Street
(NYS Route 19)

During flushing you may see some cloudiness or color in the water. Please do not use any unnecessary water during this period. The flushing may cause the water to become "cloudy" or "discolored". While the water will be safe to drink, we suggest that you do not wash clothes if you notice the water is discolored. **ANYONE ON A KIDNEY DIALYSIS MACHINE, PLEASE CALL THE SUPERINTENDENT'S OFFICE AT THE NUMBER BELOW!**

If you have any questions, please call the Department of Public Works at (585) 637-1060 between 7:00am and 3:30pm Monday through Friday.

Harry Donahue
Superintendent of Public Works
Village of Brockport



**PUBLIC NOTICE
VILLAGE OF BROCKPORT
Department of Public Works**

The following Public Notice should be published in the April 1, 2012 issue of the Suburban News and on the Village website:

**VILLAGE OF BROCKPORT
NOTICE
BRUSH PICKUP**

**BRUSH ONLY WILL BE PICKED UP:
Last full week of April & October 2012 as specified below**

RULES:

The Department of Public Works will be conducting **BRUSH ONLY** pickups. Beginning Monday April 23, 2012 and Monday, October 22, 2012, the DPW will be picking up **BRUSH ONLY**. This is being provided as a service to Village residents to alleviate the continual placement of brush at curbside. There will be only 1 pass down each street and a maximum of 1 truck load of brush per residence. **DO NOT PLACE BRUSH AT CURBSIDE UNTIL THE SATURDAY OR SUNDAY BEFORE THE ABOVE NOTED DATES.**

As in past years, we will continue our policy of leaving a small dump truck overnight for those who wish to load their own. Anyone wishing to use this service must call the DPW office to schedule to have a truck dropped off.

THERE WILL NOT BE A SPRING JUNK PICKUP, ONLY BRUSH WILL BE PICKED UP. For items other than brush you should contact your refuse hauler.

If you have any questions, please call the Department of Public Works at (585) 637-1060 between 7:00am and 3:30pm Monday through Friday.

Harry Donahue
Superintendent of Public Works
Village of Brockport

re-opened
early
(3/21/12)

**VILLAGE OF BROCKPORT
NOTICE**

Please take notice that at the December 13, 2011 Brockport Village Board meeting, the Board voted to close the Smith Street Bridge each year from December 1st to March 31st. This was recommended by Department of Transportation officials to prolong its useful life (less salt damage). This year's closure will begin Tuesday, December 27th.

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: December 15, 2011

For publication in Suburban News and posting on Village website and at Village Hall.



VILLAGE OF BROCKPORT

Reminder

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

*The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence*

February 2012

Interested Community Members:

I am pleased to announce and invite you to attend an economic development seminar by Livingston County Development Corporation Downtown Coordinator Louise Wadsworth and The O'Connell Organization President Greg O'Connell. They have graciously agreed to present their success story of Downtown Revitalization in the Village of Mount Morris.

DATE: *Wednesday, March 28, 2012*

TIME: *7pm – 9pm*

LOCATION: *A.D. Oliver Middle School Auditorium*

RSVP: *not needed*

FEE: *free*

Feel free to spread the word. I hope to see you there! For some information on the Mount Morris downtown revitalization, log on to www.brockportny.org.

Sincerely,

Maria Connie Castañeda
Mayor
Village of Brockport

Reminder

For Immediate Release: March 19, 2012

**Lift Bridges in Brockport Topic of Public Meeting
*Meeting Is Friday, March 30, at Oliver Middle School***

BROCKPORT – The temporary closure of the Park Avenue Bridge and the Brockport-Main Street Bridge will be the topic of a public meeting scheduled for Friday, March 30, 2012, the New York State Canal Corporation announced.

The meeting will begin at 7 p.m. in the auditorium of the Oliver Middle School, 40 Allen Street, Brockport, NY 14420. It is held in conjunction with the Village of Brockport.

Representative of both the Canal Corporation and the New York State Department of Transportation will be available to explain the projects and to answer questions from the public.

The Park Avenue Bridge will be closed to vehicular traffic from Monday, May 7, through Friday, May 25, while the Canal Corporation makes repairs to the lifting system and DOT repairs to the south bridge joint and the deck grating.

The Brockport-Main Street Bridge will be closed to vehicular traffic from Tuesday, May 29, through Friday, June 15, while DOT makes repairs to the deck grating.