

**VILLAGE OF BROCKPORT**  
**VILLAGE BOARD - MEETING AGENDA**

**Tuesday, April 24, 2012 7:00pm**

**Location: Brockport Village Hall**

**Move to alternate location if over occupancy: Middle School Auditorium**

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices & refrain from texting
  - **MOMENT OF SILENCE:** to honor those that serve our Country, enforce our laws, & respond to emergencies
  - **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)
  - **GUESTS:**
    - Sidewalk Café Permits – Main Street Pizzeria 13 Main St & Perri's Pizzeria 82 Main St
    - James Zisovski – Jimmy Z's - 53 Main St – request to display advertising banner flags
    - Colleen Farley – Genesee Valley Penny Saver - 15 Main St – request to display horse on trailer in front
    - Cindy Dumas – Kiwanis Club of Brockport – partial Smith St closure request for Soap Box Derby 5/4-5/6
    - Rocco's Canal Side Pub – 26 Clinton St – peddling & soliciting request – vending cart
    - William Rowley – Brockport United Methodist Church - 92 Main St – appeal portion of 4/1 water/sewer bill
    - Robert Currier - Navy Club – 21 Clinton St – request to close ½ of Clinton St parking lot for 5/19 event
    - Alicia Fink – Western Monroe Historical Society – parade application – children's parade 7/4
    - Bill Andrews – Historic Preservation Board – authorization to apply for CLG funding – comprehensive survey of historic architectural resources & creation of historic preservation website
    - Bill Andrews – Monika Andrews Children's Park (formerly Utica St Park)– authorize formal dedication 7/21
  - **CERTIFICATES & PROCLAMATIONS:**
    - Art Appleby – 5/6 CROP Walk proclamation
    - Hattie Harris Good Spirits Club International National Thank You Day 4/25 – Brockport Village Board
  - **CONSENSUS ITEMS:**
    - Approval of minutes – 4/3, 4/10
    - Approval of bills to be paid
  - **CLERK & TREASURER REPORTS:**
    - Clerk – Leslie Ann Morelli
      - 2012 Events Schedule
    - Treasurer – Daniel P. Hendricks
      - Financials year to date
      - Adopt fiscal year 2012-2013 budget
  - **DEPARTMENT REPORTS:** (Department Heads are in attendance the 4<sup>th</sup> Tuesday of each month)
    - Building / Zoning / Code Enforcement – Codes Officer Scott C. Zarnstorff
    - Police – Police Chief Daniel P. Varrenti
      - 1<sup>st</sup> quarter report
      - 2012 United Way campaign
      - Purchase of 2012 Chevrolet Impala
    - Public Works – Superintendent Harry G. Donahue
    - Fire / Ambulance – Chief Michael J. Henry
  - **PERSONNEL ITEMS:**
    - Accept Resignation:
      - Part time Police Officer – Ralph Gleason
      - ZBA – Sal Sciremammano effective 4/6/12 – term was to 6/30/13
    - Appointments:
      - Fire Department – membership drops/adds
      - Walk Bike Brockport Action Group – membership drops/adds
      - Welcome Center Greeters – membership drops/adds
    - Vacancies:
      - Assistant Building Inspector (part time) – Civil Service **non**-competitive for start after 6/1
        - Authorize advertising & establish search committee
      - Deputy Clerk Treasurer – for start after 6/1
        - Mayor's search committee to bring forth recommendation 5/22
      - Ethics Board – to complete a 4-year term to 6/30/12
      - Ethics Board – 4-year term to 6/30/15
      - Parks Committee - 4-year term to 6/30/15
      - Historic Preservation Board – to complete a 3-year term to 6/30/12
- 
- **OLD BUSINESS:**
    - Authorize Mayor to execute parking ticket collections agreement w/ Fundamental Business Service, Inc.
  - **NEW BUSINESS:**
    - Authorize National Center for Missing & Exploited Children – Annual Ride – Friday, 5/18
    - Authorize Shafer Trust monies for Seymour Library – HVAC needs & teen summer book group program
    - Authorize use of Shafer Trust monies for Museum – computer needs
  - **VILLAGE BOARD REPORTS:**
    - Mayor Maria Connie Castañeda
    - Trustee Margaret B. Blackman
      - Update on Village Court research
    - Trustee Kent R. Blair
    - Trustee Carol L. Hannan
    - Trustee Scott W. Hunsinger
  - **EXECUTIVE SESSION** (if needed)
  - **ADJOURNMENT**

**Upcoming meetings:** 7pm Tuesday, 5/1 – Village Board work session // 7pm Tuesday, 5/8 & 5/22 - Village Board meeting

VILLAGE OF BROCKPORT  
SIDEWALK CAFÉ PERMIT APPLICATION

Date of Application: 3/29/12

Fee submitted: 200

Proof of Insurance submitted: Yes

Date scheduled on Village Board agenda: 4/24/12

Note: Applicant must attend the Village Board meeting

BUSINESS: Main Street Pizza

PERSON / PERSONS IN CHARGE: Robert D. Chapin

ADDRESS: 13 Main Street Brockport, NY 14420

TELEPHONE: (585) 637-8760 FAX: -

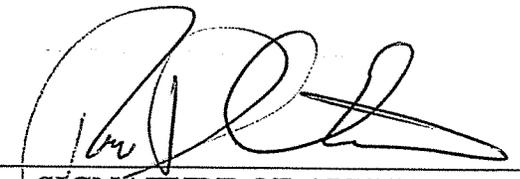
E-MAIL: ChapinDL@rochester.rr.com

DAYS OF WEEK SIDEWALK IS TO BE USED: 7

HOURS OF DAY SIDEWALK IS TO BE USED: 11am - 10pm

DESCRIBE EXACTLY WHAT WILL BE PLACED ON SIDEWALK:  
(# of tables, # of chairs, umbrellas, trash receptacle, cigarette receptacle...)  
4 Tables, 16 chairs, 2-4 umbrellas  
1 trash receptacle

APPLICANT AGREES TO ABIDE BY THE REGULATIONS SET FORTH IN VILLAGE OF BROCKPORT CODE REGARDING SIDEWALK CAFÉS (§58-11F).

  
SIGNATURE OF APPLICANT

**VILLAGE OF BROCKPORT  
SIDEWALK CAFÉ PERMIT APPLICATION**

Date of Application: 4/5/12

Fee submitted: 200

Proof of Insurance submitted: Yes

Date scheduled on Village Board agenda: 4/24/12

Note: Applicant must attend the Village Board meeting.

BUSINESS: Perris Pizzeria

PERSON / PERSONS IN CHARGE: Michael A. Perri

ADDRESS: 82 Main St

TELEPHONE: 585-957-6252 FAX: 585-563-6702

E-MAIL: mike\_perri@perrispizza.com

DAYS OF WEEK SIDEWALK IS TO BE USED: All

HOURS OF DAY SIDEWALK IS TO BE USED: All Applicable

DESCRIBE EXACTLY WHAT WILL BE PLACED ON SIDEWALK:  
(# of tables, # of chairs, umbrellas, trash receptacle, cigarette receptacle...)

Two Tables  
up to max of 4 chairs per table (8 or less)

APPLICANT AGREES TO ABIDE BY THE REGULATIONS SET FORTH IN VILLAGE OF BROCKPORT CODE REGARDING SIDEWALK CAFÉS (§58-11F).

  
SIGNATURE OF APPLICANT

JIMMY Z'S  
FLAG BANNERS  
REQUEST  
PER 3/27/22

MAIN ST

(LIGHT POLE)

RED BRICK

(RIBBONS)

(RIBBONS)

SIDE WALK

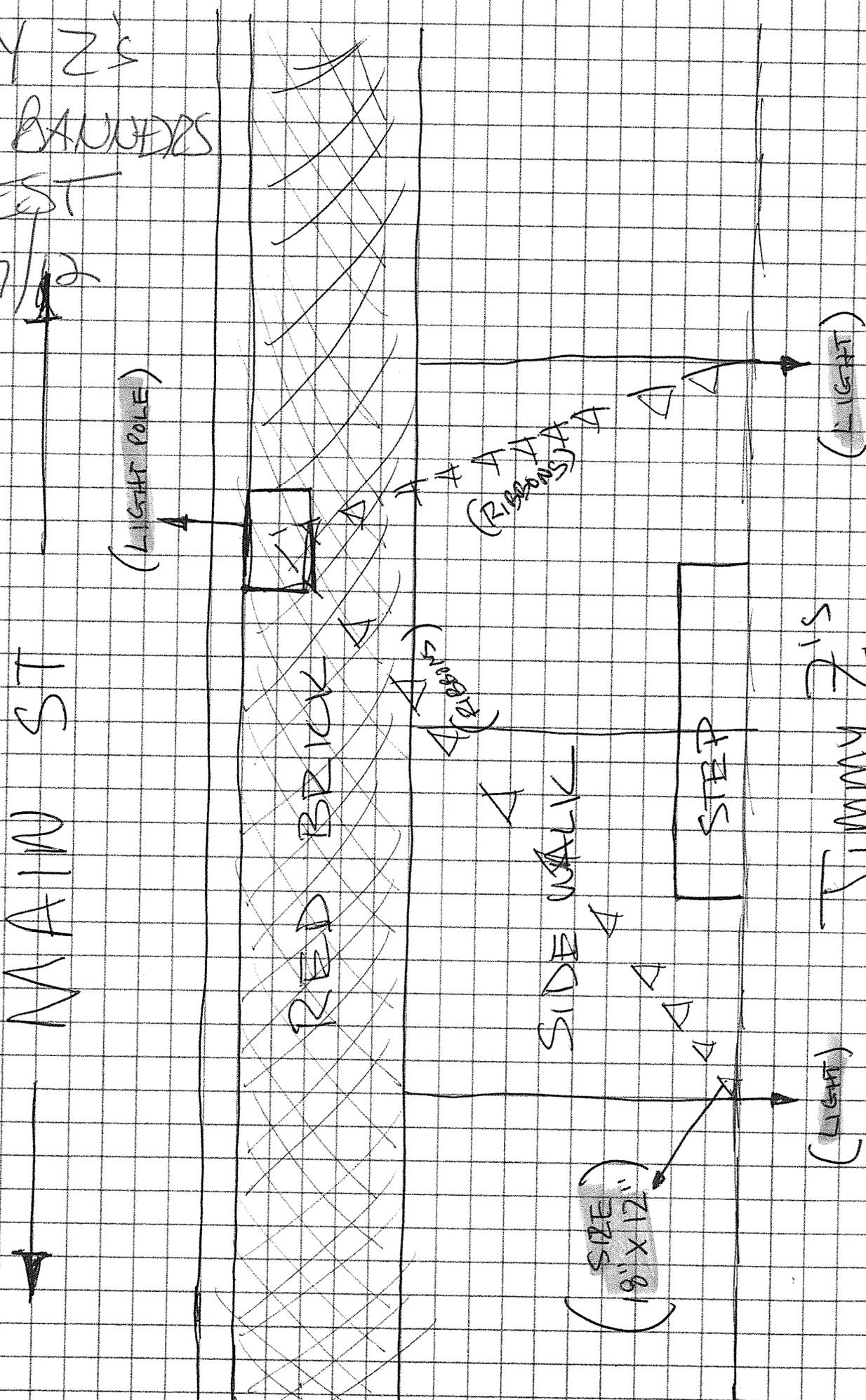
STEP

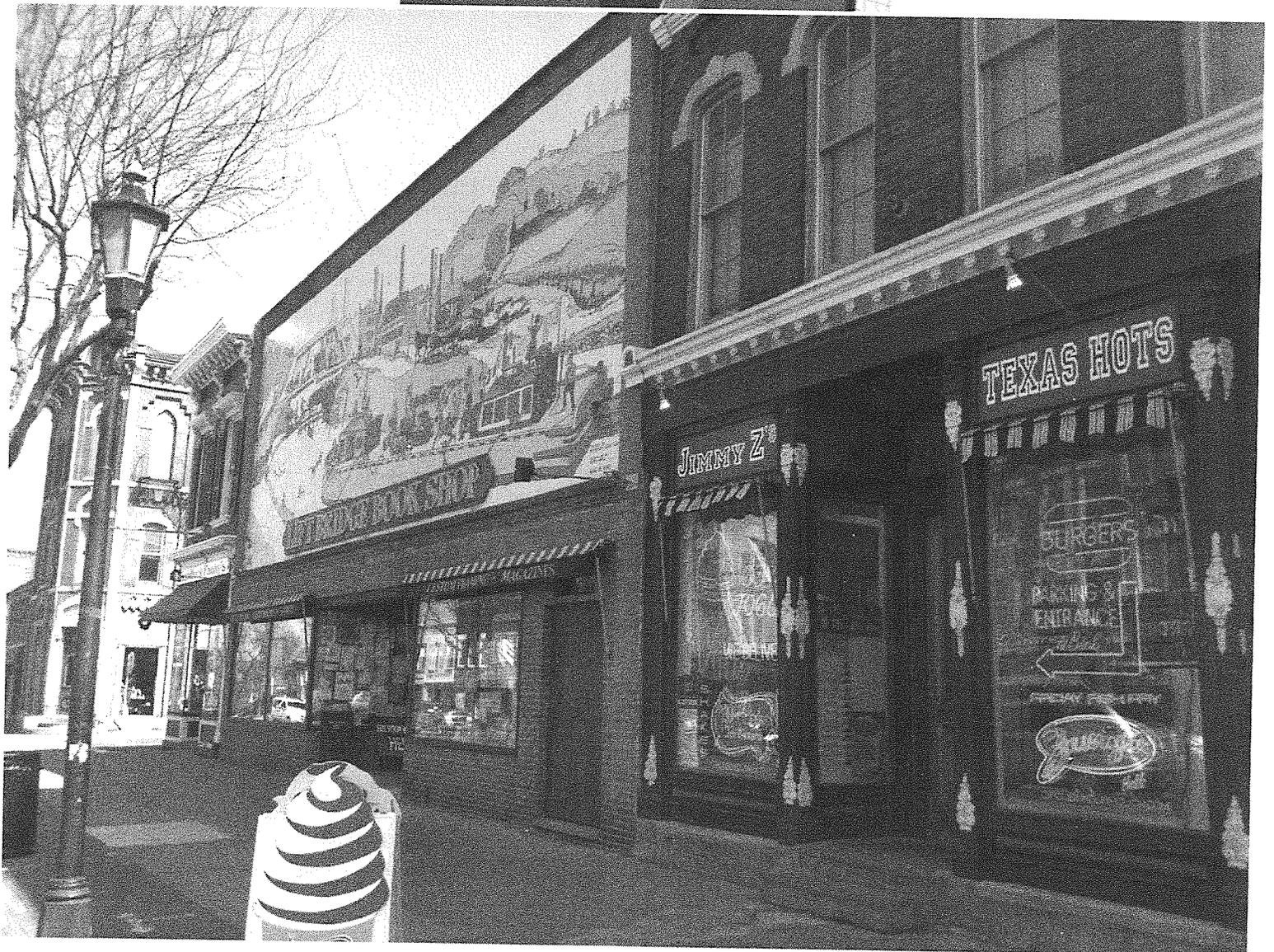
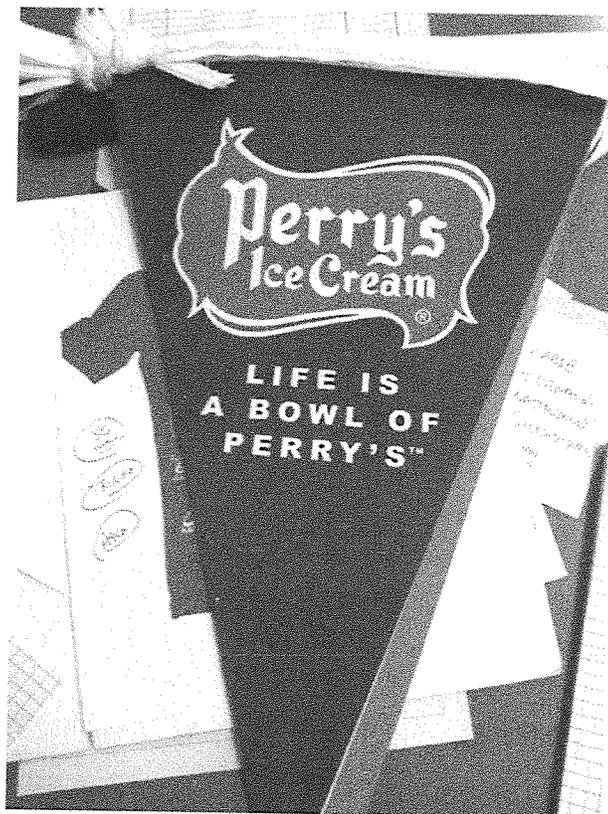
JIMMY Z'S

(SIZE)  
(18" X 12")

(LIGHT)

(LIGHT)







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 Batavia Office • 585-343-3111 • Fax 585-343-3353  
 222 E. Main Street • Batavia, NY 14020  
 Brockport Office • 585-637-5100 • Fax 585-637-0111  
 15 Main Street • Brockport, NY 14420  
 Canandaigua Office • 585-393-1111 • Fax 585-393-1823  
 202 South Main Street • Canandaigua, NY 14424  
 Webster Office • 585-265-3620 • Fax 585-265-3882  
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Middlesex	Naples
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Manchester	Mendon
Shortsville	Victor
W. Bloomfield	

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Fairport	Perinton
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Leicester	Lima
Linwood	Livonia
Piffard	Retsof
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 Rochester Edition**

East Rochester	Pittsford
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Rochester	Rush
Rustic Village	West Henrietta

**Oatka Edition**

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Caledonia	Chili Center
Churchville	Clifton
LeRoy	Mumford
North Chili	Pavilion
Scottsville	Stafford
West Chili	

**Tri-County Edition**

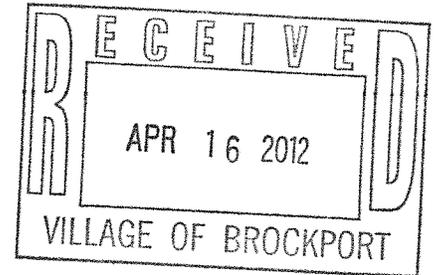
Adams Basin	Brockport
Clarendon	Clarkson
Fancher	Hamlin
Holley	Hulberton
Kendall	Morton
Murray	Spencerport
Sweden	Walker

**Webster-Ontario Edition**

Ontario	Webster
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April 13, 2012

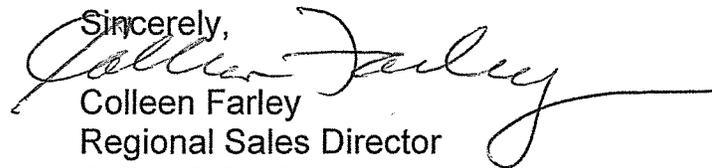
Leslie Ann Morelli  
 Village Clerk  
 Village of Brockport  
 49 State Street  
 Brockport, NY 14420



This letter will serve as a request to be placed on the agenda for the Village Board meeting, to be held on Tuesday, April 24<sup>th</sup>.

I would like to discuss bringing our horse "mascot" statue to Brockport, which would be considered a temporary sign.

Please call me if you have any questions prior to the meeting date.

Sincerely,  
  
 Colleen Farley  
 Regional Sales Director  
 585-637-5100

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**VILLAGE OF BROCKPORT  
STREET CLOSURE REQUEST  
APPLICATION**

**Date of Application: April 10, 2012**

**Date scheduled on Village Board agenda: 4/24/12**

Note: Applicant must attend Village Board meeting.

ORGANIZATION: Kiwanis Club of Brockport

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PERSON(S) IN CHARGE: Cindy Dumas

ADDRESS: 20 Sugar Tree Circle, Brockport, NY 14420

TELEPHONE: 585-690-4143      FAX: (no FAX)

E-MAIL: Cindy.Dumas@frontier.com

DATE: Friday, May 4, 2012 to Sunday, May 6, 2012

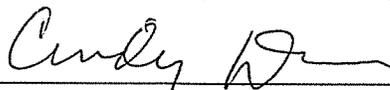
HOURS: 6:00 PM Friday 5/04/12 to 6:00 PM Sunday 5/06/12

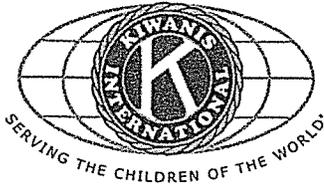
PURPOSE: Conduct All American Soap Box Derby Rally Races

STREET(s) – specify if entire street or section of (attach a map also)  
Smith Street from Clark Street south to and including the Smith Street  
bridge, and whatever portion of Clinton Street that is necessary to block  
traffic from bridge access

IF APPROVED, APPLICANT AGREES TO ABIDE BY ANY  
CONDITIONS SET FORTH BY VILLAGE OFFICIALS OR D.O.T.

Note: Main Street closure requires process involving New York State Department of Transportation.

  
\_\_\_\_\_  
SIGNATURE OF APPLICANT



**Secure a Road for the Brockport Kiwanis  
Soap Box Derby Rally Races**

**Saturday and Sunday, May 5 & 6, 2012**

**Smith Street Bridge to Clark Street**



*We need a road in the village with a good surface, a hill, and safe conditions*

**What does Kiwanis do for this event?**

1. Organize and invite the Derby into Brockport. Brockport's Rally Races bring approximately 45 drivers and families to race for the weekend from as far away as Buffalo and Syracuse. We will have some promotional news about this event in the local papers.
2. Provide portable toilet facilities
3. Procure, setup, and remove any straw bales necessary to keep the drivers safe
4. Provide food and drink at a concession stand (with Food Service Permit from Monroe County Health Department) to offset some of the event costs
5. 6:00 PM Friday, May 4, 2012. Park a van and trailer at the north end of the Smith Street bridge. Set up ramps, starting gate, timer booth and straw. Toilets arrive Saturday morning.
6. Clean up and vacate Smith Street and Corbett Park by 6:00 PM Sunday, May 6, 2012.

**What the Kiwanis would like the Village to do for this event**

1. Approve the road closure request for Smith Street; patch or resurface Smith Street from the newly paved section down to Clark Street to provide safe derby driving conditions.
2. Provide a "Local Traffic Only" barricade on Smith Street at Clark Street, and on the south end of the bridge at Clinton Street
3. Allow access to Corbett Park for the duration of the weekend
4. Provide frequent presence of police officers, afoot or in patrol cars, around the Smith Street Bridge during the evening and night hours over the weekend.

Cindy Dumas  
Soap Box Derby Committee Member  
Kiwanis Club of Brockport  
Phone: 690-4143  
e-mail: [Cindy.Dumas@frontier.com](mailto:Cindy.Dumas@frontier.com)

RECEIVED

APR 13 2012

VILLAGE OF BROCKPORT

# VILLAGE OF BROCKPORT

## HAWKING-PEDDLING APPLICATION

Date of Application: 4/13/12

Fee submitted: \$250

Date scheduled on Village Board agenda: 4/24/12

Note: Applicant must attend Village Board meeting.

BUSINESS or ORGANIZATION: Rocco's canal side PUB

PERSON(S) IN CHARGE: JASON TERRAQUINO

ADDRESS: 26 Clinton ST

TELEPHONE: 585-391-3000 FAX: \_\_\_\_\_

E-MAIL: \_\_\_\_\_

LICENSE TO COVER DATES FROM: April 12 to OCT 12

TIME OF DAY FROM: 12 PM to 4 AM

• Products to be sold or for which orders are to be solicited: \_\_\_\_\_

HOT DOGS, SAUSAGE, HAMBURGERS

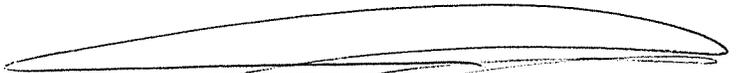
• Items / publications to be distributed: \_\_\_\_\_

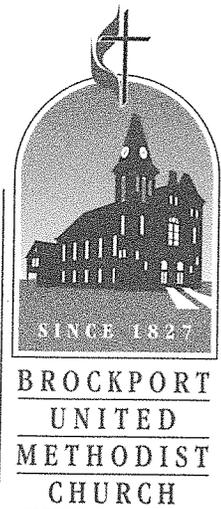
• Nature of other solicitation: \_\_\_\_\_

Vehicle to be used (if any): Year \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_  
State of Registry \_\_\_\_\_ Plate # \_\_\_\_\_

Mobile food units:

Must attach State and County Health Department compliance certificate(s).

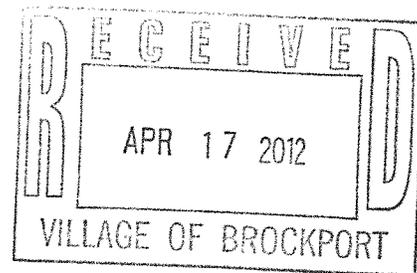
  
SIGNATURE OF APPLICANT



92 Main Street at Erie  
Post Office Box 247  
Brockport, NY 14420

Church office: 637-4240  
www.brockportumc.org

April 17, 2012



Village of Brockport  
Board of Water Commissioners  
49 State Street  
Brockport, NY 14420

Dear Sirs:

The Trustees Board of the Brockport United Methodist Church request your consideration of a reduction in our water and sewer usage bill due April 30, 2012. The circumstances relating to this request have to do with a broken water line at our church sometime in January that resulted in our meter registering 238,800 gallons of water used at a cost of \$1,112.81 for the water and \$277.01 for sewer discharge. Our average usage per billing period over the past several years has been between 4000 and 8000 gallons per billing period. The water released from the broken line into the ground under a portion of the first floor of the church was not noticed until water began coming up through the floor from the ground underneath and shortly after this was observed, the cause was located and fixed. We had no idea how much water had leaked until we received the water/sewer bill and we are sure you can understand how detrimental this is to our church's finances.

While we acknowledge our responsibility for the water that (despite the circumstances) passed through our meter and the cost associated therewith, we submit that since the majority of the water passed into the ground and not the sewer system, that portion of the bill might be adjusted. If it is assumed that other than the leak, we used 8000 gallons of water, then a more appropriate levy for sewer discharge might be \$10.00, allowing for a reduction in the overall bill of \$267.01. Your earnest consideration of this appeal is greatly appreciated. Should you need a church representative to appear in person before the board, please contact the undersigned at 637-0598 and we will appear at a date and time of your choosing to assist however we can.

Sincerely,

  
William M Rowley  
Trustees Recording Secretary

VILLAGE OF BROCKPORT  
BOARD OF WATER COMMISSIONERS  
49 STATE STREET  
BROCKPORT, NY 14420

Service Address:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
BROCKPORT, NY 14420  
--

Billing Info:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
P.O. BOX 247  
BROCKPORT, NY 14420

Owner Info:

METHODIST CHURCH

Service	Current Due	Current Penalty	Prior Due	Prior Penalties	Total Due	Variance
SE-SE	\$277.01	\$0.00	\$0.00	\$0.00	\$277.01	\$0.00
WA-01	\$1,112.81	\$0.00	\$0.00	\$0.00	\$1,112.81	\$0.00
<b>Totals:</b>	<b>\$1,389.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,389.82</b>	<b>\$0.00</b>

Service Address:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
BROCKPORT, NY 14420  
--

04/16/2012  
0000001381.01

Billing Info:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
P.O. BOX 247  
BROCKPORT, NY 14420

Owner Info:

METHODIST CHURCH

Meter	Date	Reading	Dial 1		Code	Reading	Dial 2		Demand	
			Consumption				Consumption		Reading	Consumption
50525532		Active								
	03/06/2012	4,387.00	238,800.00		A	0.00	0.00		0.00	0.00
	12/12/2011	1,999.00	1,500.00		A	0.00	0.00		0.00	0.00
	09/12/2011	1,984.00	5,100.00		A	0.00	0.00		0.00	0.00
	06/10/2011	1,933.00	7,500.00		A	0.00	0.00		0.00	0.00
	03/03/2011	1,858.00	4,400.00		A	0.00	0.00		0.00	0.00
	12/03/2010	1,814.00	6,800.00		A	0.00	0.00		0.00	0.00
	09/13/2010	1,746.00	4,600.00		A	0.00	0.00		0.00	0.00
	06/11/2010	1,700.00	7,900.00		A	0.00	0.00		0.00	0.00
	03/11/2010	1,621.00	6,000.00		A	0.00	0.00		0.00	0.00
	12/17/2009	1,561.00	5,900.00		A	0.00	0.00		0.00	0.00
	09/18/2009	1,502.00	6,300.00		A	0.00	0.00		0.00	0.00
	06/11/2009	1,439.00	8,100.00		A	0.00	0.00		0.00	0.00
	<b>Meter Totals:</b>		<b>302,900.00</b>				<b>0.00</b>			<b>0.00</b>
	<b>Account Totals:</b>		<b>605,800.00</b>				<b>0.00</b>			<b>0.00</b>

VILLAGE OF BROCKPORT  
BOARD OF WATER COMMISSIONERS  
49 STATE STREET  
BROCKPORT, NY 14420

Service Address:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
BROCKPORT, NY 14420

--

Billing Info:

UNITED METHODIST CHURCH  
92 MAIN & ERIE STREET  
P.O. BOX 247  
BROCKPORT, NY 14420

Owner Info:

METHODIST CHURCH

Billing Info									
Service	Amount	Penalty	Tax	Prior	Consumption	Actual	Variance	Read Date	
<b>04/01/2012</b>	<b>Bill ID: 12-4-1</b>	<b>Due: 04/30/2012</b>	<b>Balance: \$ 1,389.82</b>						
A SE-SE	\$277.01	\$0.00	\$0.00	\$0.00	238,800	\$277.01	\$0.00	03/06/2012	
A WA-01	\$1,112.81	\$0.00	\$0.00	\$0.00	238,800	\$1,112.81	\$0.00	03/06/2012	
<b>Total Bill:</b>	<b>\$1,389.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>477,600</b>	<b>\$1,389.82</b>	<b>\$0.00</b>		
<b>01/01/2012</b>	<b>Bill ID: 12-1-1</b>	<b>Due: 01/31/2012</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$1.74	\$0.00	\$0.00	\$0.00	1,500	\$1.74	\$0.00	12/12/2011	
A WA-01	\$20.00	\$0.00	\$0.00	\$0.00	1,500	\$20.00	\$0.00	12/12/2011	
<b>Total Bill:</b>	<b>\$21.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>3,000</b>	<b>\$21.74</b>	<b>\$0.00</b>		
<b>10/01/2011</b>	<b>Bill ID: 11-10-1</b>	<b>Due: 10/31/2011</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$5.92	\$0.00	\$0.00	\$0.00	5,100	\$5.92	\$0.00	09/12/2011	
A WA-01	\$23.77	\$0.00	\$0.00	\$0.00	5,100	\$23.77	\$0.00	09/12/2011	
<b>Total Bill:</b>	<b>\$29.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>10,200</b>	<b>\$29.69</b>	<b>\$0.00</b>		
<b>07/01/2011</b>	<b>Bill ID: 11-7-1</b>	<b>Due: 07/29/2011</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	7,500	\$0.00	\$0.00	06/10/2011	
A WA-01	\$34.95	\$0.00	\$0.00	\$0.00	7,500	\$34.95	\$0.00	06/10/2011	
<b>Total Bill:</b>	<b>\$34.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>15,000</b>	<b>\$34.95</b>	<b>\$0.00</b>		
<b>04/01/2011</b>	<b>Bill ID: 11-4-1</b>	<b>Due: 04/29/2011</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	4,400	\$0.00	\$0.00	03/03/2011	
A WA-01	\$20.50	\$0.00	\$0.00	\$0.00	4,400	\$20.50	\$0.00	03/03/2011	
<b>Total Bill:</b>	<b>\$20.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>8,800</b>	<b>\$20.50</b>	<b>\$0.00</b>		
<b>01/01/2011</b>	<b>Bill ID: 11-1-1</b>	<b>Due: 01/31/2011</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	6,800	\$0.00	\$0.00	12/03/2010	
A WA-01	\$31.69	\$0.00	\$0.00	\$0.00	6,800	\$31.69	\$0.00	12/03/2010	
<b>Total Bill:</b>	<b>\$31.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>13,600</b>	<b>\$31.69</b>	<b>\$0.00</b>		
<b>10/01/2010</b>	<b>Bill ID: 10-10-1</b>	<b>Due: 10/29/2010</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	4,600	\$0.00	\$0.00	09/13/2010	
A WA-01	\$21.44	\$0.00	\$0.00	\$0.00	4,600	\$21.44	\$0.00	09/13/2010	
<b>Total Bill:</b>	<b>\$21.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>9,200</b>	<b>\$21.44</b>	<b>\$0.00</b>		
<b>07/01/2010</b>	<b>Bill ID: 10-7-1</b>	<b>Due: 07/30/2010</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	7,900	\$0.00	\$0.00	06/11/2010	
A WA-01	\$36.81	\$0.00	\$0.00	\$0.00	7,900	\$36.81	\$0.00	06/11/2010	
<b>Total Bill:</b>	<b>\$36.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>15,800</b>	<b>\$36.81</b>	<b>\$0.00</b>		
<b>04/01/2010</b>	<b>Bill ID: 10-4-1</b>	<b>Due: 04/30/2010</b>	<b>Balance: \$ 0.00</b>						
A SE-SE	\$0.00	\$0.00	\$0.00	\$0.00	6,000	\$0.00	\$0.00	03/11/2010	
A WA-01	\$27.96	\$0.00	\$0.00	\$0.00	6,000	\$27.96	\$0.00	03/11/2010	
<b>Total Bill:</b>	<b>\$27.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>12,000</b>	<b>\$27.96</b>	<b>\$0.00</b>		
<b>Account Totals:</b>	<b>\$1,614.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>565,200</b>	<b>\$1,614.60</b>			



Navy Club of Lake Ontario  
Ship # 1812  
21 Clinton Ave  
Brockport, NY 14420  
(585) 637-6110

Commander: Robert Currier ([scurrier1@rochester.rr.com](mailto:scurrier1@rochester.rr.com))  
Sr Executive: John Comins ([jcomins1@rochester.rr.com](mailto:jcomins1@rochester.rr.com))

The Navy Club of Lake Ontario Ship 1812, located at 21 Clinton Street would like to hold a first annual Pig Roast on the 19 of May 2012 and would like to use part of the parking lot (1/2) as we did for our Bike Run in 2011. The times needed would be from 12:00 PM to 11:00 PM.

Thank You  
Respectfully,

Robert K. Currier  
Commander, Navy Club Ship 1812 Inc.

VILLAGE OF BROCKPORT  
PARADE / PROCESSION APPLICATION

Date of Application: 4/19/2012

Date scheduled on Village Board agenda: 4/24/12

Note: Applicant must attend Village Board meeting.

GROUP / ORGANIZATION: Western Monroe Historical Society

PERSON(S) IN CHARGE: Chia C. Link - Don Vanhook

ADDRESS: 151 Main Street, Brockport

TELEPHONE: 637-3645 FAX: \_\_\_\_\_

E-MAIL: morgannmanninghouse@frontiernet.net

PARADE / PROCESSION DATE: July 4, 2012

START TIME: 10:00 AM END TIME: 11:00 AM

PURPOSE: We will have a children's parade in celebration of the 4th of July

ROUTE: (attach a map also) from Clinton Street to The Morgan Manning House

APPLICANT HAS RECEIVED A COPY OF VILLAGE CODE CHAPTER 33 AND AGREES TO ABIDE BY THE REGULATIONS.

Chia C. Link  
SIGNATURE OF APPLICANT

Western Monroe Historical Society  
151 Main St.  
Brockport, NY 14420

To: Village Board  
From: Western Monroe Historical Society

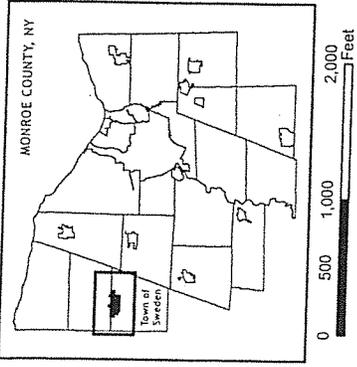
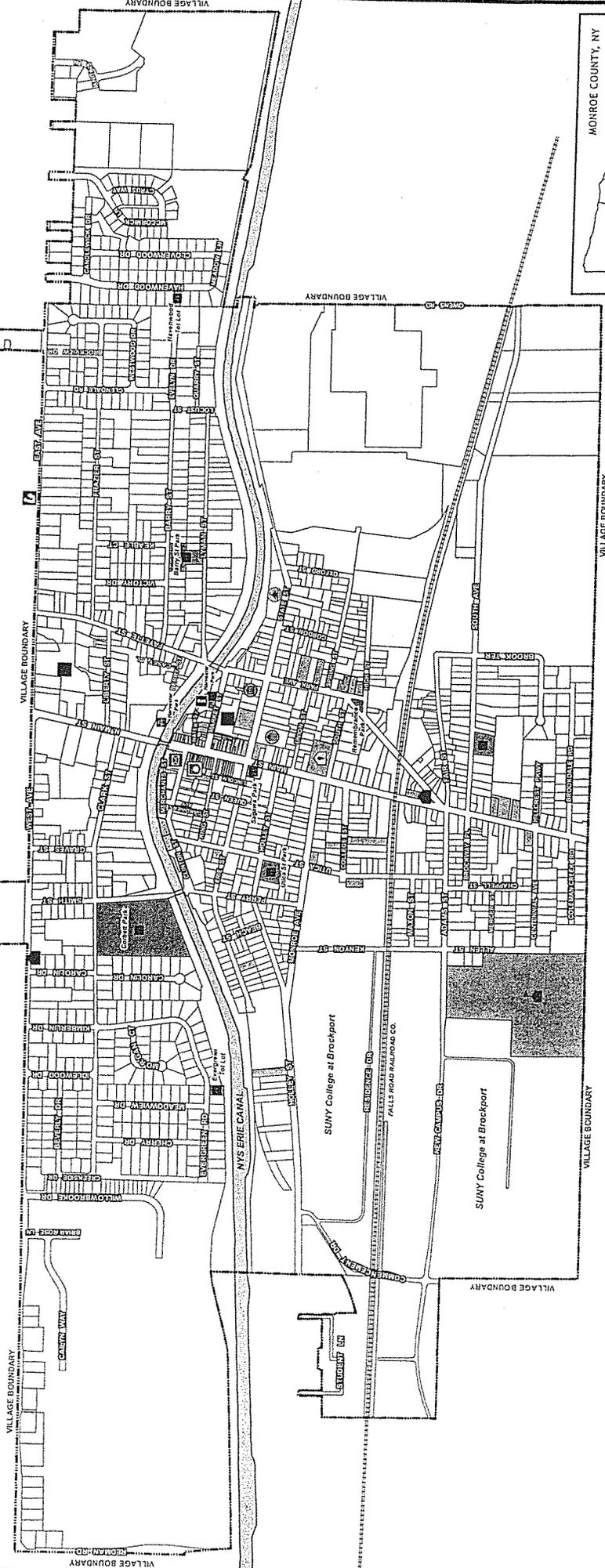
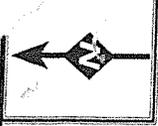
The Western Monroe Historical Society is making plans for our annual celebration of the Fourth of July. This year, we are planning to make it a special celebration since we have the money won by the community to "Bring Back the Fourth".

Last year, in an effort to involve more children, we offered a parade on the grounds of the Morgan Manning House. We asked children to decorate their bikes, trikes, strollers, etc. and join us in a parade. Two musicians played as the children rode around the perimeter of the House. This parade turned out to be an amazing success with the participation of over fifty youngsters. The community support was tremendous. We expect that the participation this year will be even bigger, especially since it will be well advertised. We also have been able to get a Fife and Drum group to accompany the parade, as well as a fire truck, and hopefully some other form of entertainment.

We are asking to have Clinton St. (where we will assemble) and Main Street closed to traffic. The plan is to assemble on Clinton St. and, (at 10:00 am) walk down Main Street to the Morgan Manning House. We would also like to have South St. closed to traffic from the corner of Main St. to just past the back driveway to the Morgan Manning House (this will accommodate the overflow of children, bikes, etc.) at the end of the parade. We expect to be done with the parade by around 11:00 am. But we would like to have the portion of South Street closed until around noon as the Morgan Manning House grounds cannot handle all the bikes, trikes, etc. at the end of the parade.

Thank you for your consideration.

Alicia C. Fink  
President of the WMHS



# VILLAGE OF BROCKPORT ROAD MAP

MONROE COUNTY, NY

ADOPTED BY BROCKPORT VILLAGE BOARD 10/11/07

### KEY TO FEATURES

- |  |                     |  |                            |
|--|---------------------|--|----------------------------|
|  | Railroad            |  | Seymour Library            |
|  | Tax Parcels         |  | Post Office                |
|  | NYS Erie Canal      |  | Lakeside Memorial Hospital |
|  | Historic Landmarks  |  | Police Department          |
|  | Parks & Playgrounds |  | Fire Department            |
|  | Village Boundary    |  | Fire Station               |
|  |                     |  | Public Works               |
|  |                     |  | Village Sites              |
|  |                     |  | Village Hall               |
|  |                     |  | Town Hall                  |
|  |                     |  | Oliver Middle School       |
|  |                     |  | Senior Center              |
|  |                     |  | Morgan Manning House       |
|  |                     |  | Welcome Center             |



# VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420  
Telephone (585) 637-5300 · Fax (585) 637-1045  
Website: [www.brockportny.org](http://www.brockportny.org)

*The Victorian Village on the Erie Canal  
Preserve America Community  
Listed on the State and National Registers of Historic Places  
Certified Local Government  
Tree City USA Community  
Erie Canalway Heritage Award of Excellence*

March 27, 2012

The Honorable Mayor and Trustees  
Village of Brockport  
49 State Street  
Brockport, NY 14420

Dear Madame Mayor and Trustees:

On behalf of your Historic Preservation Board, I respectfully request that your Board authorize an application to the NYS Certified Local Government program for a grant to fund a comprehensive survey of the historic architectural resources of the Village and the creation of an historic preservation website.

We would like to apply for a \$9,771.67 grant. There will be no cash match by the Village. Most of the match will be provided by volunteer in-kind services writing up the histories of the structures to be included and for the photography required. Four volunteers are working on this. Also, the commitment by you to cover the \$200 annual cost of maintaining the website would be part of the match. The remainder would be the small amount of time required by the Village Clerk and Village Treasurer to process the paperwork required.

Thank you for your kind attention to this matter. I will be pleased to attend your next meeting to answer any questions you may have.

Very truly yours,

William G. Andrews, Chair  
Historic Preservation Board



**VILLAGE OF BROCKPORT**

49 State Street • Brockport, New York 14420  
www.brockportny.org

Trustees —

This is the draft of  
the application for  
which I am requesting  
approval on April 24.

*[Handwritten signature]*

4/19



**FIELD SERVICES BUREAU, DIVISION FOR HISTORIC PRESERVATION  
OFFICE OF PARKS, RECREATION & HISTORIC PRESERVATION**

**CERTIFIED LOCAL GOVERNMENT GRANT APPLICATION**  
**FY 2012 – (CONTRACT PERIOD OCT. 1, 2011-SEPT. 30, 2013)**

**APPLICANT/LOCAL GOVERNMENT**

Name: Village of Brockport

Project: Comprehensive Survey and Website Creation

Address: 49 State Street, Brockport, NY 14420

Phone & Fax: 585-727-1748 fax 585-637-1045 Email: wandrews@frontiernet.net

**CHIEF ELECTED OFFICIAL**

Name: Maria C. Castaneda Title: Mayor

Address\*: 49 State Street Designee (if any): Bill Andrews

Brockport, NY 14420 Phone & Fax: see above

**CONTACTS WILL NEED TO BE ABLE TO ANSWER QUESTIONS ABOUT THE PROPOSAL**

**PROJECT CONTACT (FISCAL)**

Name: Leslie Morelli Title: Village Clerk

Phone & Fax: 585-637-5300 x10 fax 585-637-1045

Email: lmorelli@brockportny.org

**PROJECT CONTACT (PROGRAM)**

Name: Bill Andrews Title: Chair, Historic Preservation Board

Address\*: 49 State Street Phone & Fax: 585-727-1748 fax 585-637-1045

Brockport, NY 14420 Email: wandrews@frontiernet.net

**BUDGET SUMMARY:**

Total project cost: \$ 15,443.37 CLG Grant request: \$ 977.167

Applicant match: \$ 5,671.17

Source(s) of applicant share: In-kind services, volunteer services, operating budget \_\_\_\_\_

**On page 3, provide a one-page project budget and (3-A) certification of match**

**AUTHORIZATION:**

The undersigned certifies that he/she is authorized to apply for this subgrant on behalf of the local government, to commit local matching funds to the project, and to enter into a contract if the subgrant is awarded. If authorization from the legislative body is required:

Authority has been granted; documentation is attached as page 1-A.

Authorization will be provided on \_\_\_\_\_ (date).

Signature: \_\_\_\_\_ Date \_\_\_\_\_

Name: \_\_\_\_\_ Chief elected official or designee

\* If different from above



PROJECT DESCRIPTION

Applicant: Village of Brockport

Using one page, state the objectives, work to be performed, the methodology to be employed, an estimated timetable, anticipated products (quantified), and qualifications of primary project personnel.

There are two main phases of this project: a survey of all National Register-eligible properties within the Village and the creation of a website that will be focused on preservation efforts and linked to the main Village website.

The basis for that website will be a comprehensive inventory of all eligible structures in the Village. There are approximately 100 structure that have been designated. Of these, necessary material on some 60 structures exists already, but is lacking for another 40 structures that have been designated without adequate architectural descriptions. In addition, at least 300 structures have not been designated but are believed to be eligible and need to be surveyed and documented.

Work plan components include:

Histories of designated structures. Two members of the HPB, one Village Trustee, and an intern are writing up the histories of the included structures. The time required by the volunteers to write up the historical accounts is equal to the time required by the architect. That should amount to an estimated value of \$1,700 at \$10 an hour for the volunteer time to do the histories.

Photos of structures. One Trustee has taken over 600 photos, showing multiple views. The volunteer who has been taking the photos estimates that she is about half way through and that the total time required will be about 40 hours, therefore a value of \$400. We can support all the time she has spent since Oct. 1, 2011—increase time if needed.

Architectural descriptions of 40 designated and 300 non-designated structures. The CLG will hire a qualified architect to do the remaining architectural descriptions. The estimate is extrapolated from an estimate for 40 of the structures to the entire 340-structure project.

Creation of Historic Preservation Commission website. The CLG will engage a qualified webmaster to create the website. A proposal is attached

Administrative support. In addition, the Village will provide some administrative support by the Mayor, the Village Clerk, the Village Treasurer, and the chair of the Historic Preservation Board.

The end product of this project is a Village of Brockport Historic Preservation website with:

- Information on the Historic Preservation Board, including agendas and minutes, application forms, procedural guidelines.
- Entries on each locally-designated structure that include architectural descriptions, histories, and photos.
- The consultant will train CLG commission and Village staff members to update the website so that additional information can be added for meetings and as property designations proceed.

The Village has pledged to support the website for 10 years at a cost of \$200. The FY2012 allocation is represented in the project budget.



**PROJECT BUDGET**

Applicant: Village of Brockport

Please refer to application guidelines. Lump sum budgets will not be accepted. Fill in only those lines relevant to your project. Provide sufficient detail to explain how amounts were determined. You can use additional pages as needed and attach proposals or estimates.

WORK ELEMENTS	COST/VALUE	Cash In-kind or Donated
<b>CLG Personnel</b> Payroll costs for CLG staff (title: time x wage/salary + % fringe)		
Village Clerk, 8 hours @ 26.10 + \$5.95 = \$32.05	\$256.40	C
Village Treasurer 5 hours @ \$40 + \$3.06 = \$43.06	215.30	C
Mayor 5 hours @ \$40	200.00	C
<b>Subtotal</b>	\$671.70	
<b>Volunteer Labor</b> -e.g., commission members performing survey work (work performed, hours/days x rate; note how valued)		
Chair, Historic Preservation Board, 30 hours @ \$10	\$300.00	I
Members, Historic Preservation Board, 8 x 5 hours @ \$10	400.00	I
Other volunteers, historians, photographer 210 hours @ \$10	2,100.00	I
<b>Subtotal</b>	\$2,800.00	
<b>Contractual services-personnel</b> Professional services such as research, design, documentation, speakers (work performed, days/period x rate, basis of estimate; attach information on consultant procurement/qualifications) <u>NO LUMP SUMS</u>		
Architectural Consultant 170 hours @ \$35	\$5,950.00	C
Website creator per proposal	3,821.67	C
Website maintenance \$200 for FY2012	200.00	C
<b>Subtotal</b>	\$11,771.67	
<b>Purchases</b> (Describe and enumerate items or copies, per-item cost)		
Postage and copying		
<b>Subtotal</b>	\$200.00	
<b>Travel</b> (days/mileage x rate)		
	none	
<b>Subtotal</b>		
<b>Other</b>		
<b>Subtotal</b>	none	

**TOTAL PROJECT COST:**

\$ 13,643.37

Grant request:

\$ 9,771.67

CLG Share:

\$ 3,871.17

**SOURCE(S) OF CLG SHARE:**

CLG: payroll: \$ \_\$671.70; Volunteers: \$ 2,800.00; Operating budget: \$ \_200.00

Other Government source (identify by name)\$ \_none\_\_\_\_\_

Not-for-profit source (identify by name)\$ \_none\_\_\_\_\_

Other source (private, commercial, etc., identify by name)\$ \_none\_\_\_\_\_

46 College Street  
Brockport, NY 14420  
March 27, 2012

The Honorable Mayor and Trustees  
Village of Brockport  
49 State Street  
Brockport, NY 14420

Dear Madame Mayor and Trustees:

Only now have I learned of the honor you paid my late wife, Monika, with the moment of silence at your November 8, 2011, meeting. My family and I wish to express, however belatedly, our gratitude for this very kind expression of sympathy. It may also be appropriate that I bring to your attention at this time my plan to have the ceremony for the interment of her earthly remains at the High Street cemetery on Saturday, July 21, 2012. Therefore, I suggest that day as a suitable time for the formal dedication of the children's park that you have named in her honor. I respectfully request that you authorize such a dedication.

Also, I am arranging for the dedication that day of the room that has been named in her memory at the new food shelf. Finally, I am extending an invitation to Monika's many friends in the Brockport community to join me that day for a remembrance gathering on the College at Brockport campus.

Thank you for your kind attention to this request.

Very truly yours,

A handwritten signature in black ink that reads "Bill". The signature is written in a cursive, slightly slanted style.

William G. Andrews

**VILLAGE OF BROCKPORT  
PROCLAMATION**

**WHEREAS, on Sunday afternoon, May 6<sup>th</sup> many area residents will "Walk with the World" in the 30<sup>th</sup> Annual CROP WALK in Brockport; and**

**WHEREAS, this is done to help provide seeds, tools, water resources, vocational and literacy training and other self-help skills needed overseas through Church World Service; and**

**WHEREAS; women, men and children throughout the world must walk long distances every day to get water, food and shelter in order to survive; and**

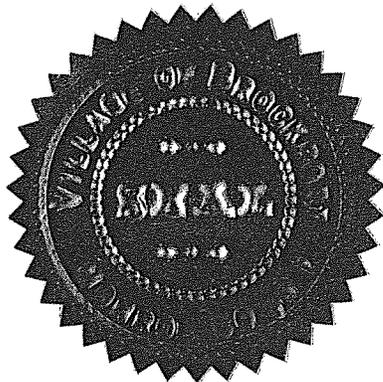
**WHEREAS; twenty-five percent of CROP WALK funds raised will assist hungry people right in our own area through the Brockport Food Shelf; and**

**WHEREAS; there have been 29 walks between 1983 and 2011, which have raised the total of over \$227,000 of which \$56,700 (25%) has stayed in Brockport; and**

**WHEREAS; there continues to be a growing number of people who need assistance at our local food pantry and a need for education regarding poverty and hunger in the world;**

**NOW, THEREFORE, I, Maria Connie Castañeda, Mayor of the Village of Brockport along with Trustees Blackman, Blair, Hannan, and Hunsinger do hereby proclaim May 6<sup>th</sup>, 2012 to be CROP WALK Day in the Village of Brockport and encourage all our citizens to "Walk With the World" by walking, sponsoring a walker or making a gift to "CROP."**

**IN WITNESS WHEREOF, I do hereby set my hand, and cause the Corporate Seal of the Village of Brockport to be affixed this 24<sup>th</sup> day of April, in the year 2012.**



\_\_\_\_\_  
**Maria Connie Castañeda, Mayor**

\_\_\_\_\_  
**Margaret B. Blackman, Trustee**

\_\_\_\_\_  
**Kent R. Blair, Trustee**

\_\_\_\_\_  
**Carol L. Hannan, Trustee**

\_\_\_\_\_  
**Scott W. Hunsinger, Trustee**



# Hattie Harris Good Spirits Club International™

April 25, 2012

Village of Brockport Board of Trustees:

National Thank You Day for Elected Officials in the United States of America is sponsored by Hattie Harris Good Spirits Club International (HHGSCI). Enclosed is a Proclamation of Appreciation for the Brockport Board of Trustees presented in the spirit of national fellowship.

HHGSCI presents proclamations of appreciation to US elected officials in 50 states and five territories. A community member interested in presenting a Proclamation of Appreciation to a local elected official is invited to contact us. HHGSCI Senior Advisor Mr. Joseph R. Esposito for over 35 years hosted a regional bipartisan reception in the spirit of commraderie and fellowship. HHGSCI is pleased to offer a bipartisan National Thank You Day reception April 25, 2012 in Rochester, New York.

HHGSCI will be sponsoring International Thank You Day for Elected Officials and World Leaders November 9, 2012, Friday following Tuesday National Elections in the United States. HHGSCI presents proclamations of appreciation to leaders of 180 countries. Fifty-eight flags from global leaders are available on loan for international celebrations. HHGSCI is pleased to offer a November 9<sup>th</sup> International Thank You Day reception in Rochester, New York celebrating global families and international fellowship.

We salute elected officials who embrace the privilege to honorably serve in public office; may you continue to contribute to the well-being of America.

Sincerely,

Christopher P. Noun  
International Advisor

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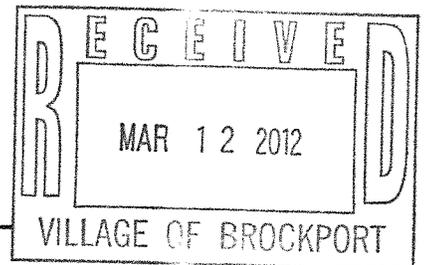
Village of Brockport Board of Trustees  
Village Hall  
49 State Street  
Brockport, NY 14420

MAYOR

BOT

DH'S

OTHER



HHGSCI

585.383.9088 / 585.861.1789

19 Panorama Trail / P.O. Box 25604 / Rochester, New York 14625-0604 / USA  
[cpn@rochester.rr.com](mailto:cpn@rochester.rr.com) / [www.hattieharris.org](http://www.hattieharris.org) / [www.artsrochester.org/hattieharris.htm](http://www.artsrochester.org/hattieharris.htm)

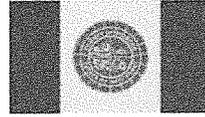
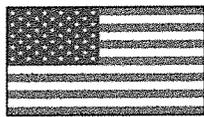


# Hattie Harris Good Spirits Club International

## National Thank You Day

Proclamation of Appreciation

Presented to



## Village of Brockport Board of Trustees

Brockport, New York

April 25 National Thank You Day for Elected Officials in the United States of America is sponsored by Hattie Harris Good Spirits Club International.

The future of America is in the hands of our leadership. National Thank You Day acknowledges the challenges. National Thank You Day offers appreciation with the hope leaders and constituents improve understandings. We pledge a continuing commitment to the well-being of America.

Thank you in the spirit of national fellowship and world peace,



Hattie Harris Good Spirits Club International

April 25, 2012





# Village of Brockport 2012 EVENTS

## Erie Canal (NYSCC)

May 1-23; bridges operate 7am-5pm  
May 24 - September 5; bridges operate 7am-10pm  
September 6 - November 15; bridges operate 7am-5pm

## Welcome Center at Harvester Park (VoB)

Open daily, May 1 - October 15; 11 Water Street  
May 1-23; 8am-5pm  
May 24 - September 5; 8am-8pm  
September 6 - October 15; 8am-5pm

## Farmers Market (VoB)

Sundays, June 17 - October 28; 8am-1pm; Market Street

## Emily L. Knapp Museum & Library of Local History (VoB)

Wednesdays; 4-8pm; Fridays; Noon-4pm; or by appointment Doug: 314-9299

## Summer Serenades (GBDC)

Thursdays; July 5 - August 30; 7pm Welcome Center along Canal

## Cool Kids in the Park (GenC & BISCO)

Fridays, June 8 - July 27; 7pm Sagawa Park [www.generationcool.biz](http://www.generationcool.biz)

**FYI: SUNY College at Brockport events:** [www.brockport.edu/news/](http://www.brockport.edu/news/)

**11 18th Annual Brockport Arts Festival;** Sat.; 10am-6pm; downtown commercial district (BISCO)

**12 18th Annual Brockport Arts Festival;** Sun.; 10am-5pm; downtown commercial district (BISCO) [www.BrockportArtsFestival.com](http://www.BrockportArtsFestival.com)

**12 15th Annual Duck Derby;** Sun.; 4pm; Canal (BISCO)

**23-26 SUNY Move-In/Opening Weekend;** Thu-Sun.; (SUNY)

## SEPTEMBER

**8 Peddlers Market & Junque Sale;** Sat.; 10am-3pm; Morgan Manning House (WMHS)

**8 Cruise-In;** Sat.; 3pm; Vets Club, West Ave. (L)

**11 11th Annual 9/11 Ceremonies** with Honor Guard 12-hour Vigil; Tue.; Firefighters Memorial Monument (BFD)  
Ceremonies: 8a, Noon, 7:30pm

**15 SUNY Homecoming Parade;** Sat.; Main St. (SUNY)

## OCTOBER

**26 Midnight Madness;** Fri.; evening; downtown commercial district (BMA)

## NOVEMBER

**16 Brockport's Night Out for Charity;** Fri.; evening; downtown commercial district (BMA)

## DECEMBER

**1 Holiday Open House;** Sat.; downtown commercial district (BMA)

**2 Holiday Open House;** Sun.; downtown commercial district (BMA)

**2 Holiday Lights Spectacular Parade & tree lighting;** Sun.; 5pm; Main St. / Sagawa Park (VoB/SC)

**7 Candlelight Christmas Craft Sale;** Fri.; 10am-9pm; Morgan Manning House (WMHS)

**8 Candlelight Christmas Craft Sale;** Sat.; 10am-5pm; Morgan Manning House (WMHS)

## EVENTS BY DATE

*Date Event; Day; Time; Location; (Sponsor)*

### MARCH

**8 Ghost Town in North Hamlin;** Thu.; 7:30pm; Morgan Manning House (WMHS)

**10 From Grape to Glass Wine Walk;** Sat.; evening; meet: Welcome Center (BMA)

### APRIL

**11 Susan B. Anthony & 2020 Vision;** Wed.; 7:30pm; Morgan Manning House (WMHS)

**20 Canal Clean Sweep;** Fri.; 4pm; meet: Welcome Center (VoB/P&TNY/NYSCC)

**27 Arbor Day Ceremony & Planting;** Fri.; 10am; meet: Barry St. Park (VTB)

### MAY

**6 CROP Walk;** Sun.; 1pm; meet: Newman Oratory (BFS)

**12 SUNY Commencement;** Sat. (SUNY)

**20 Fundraiser Auction;** Sun.; 2pm; Morgan Manning House (WMHS)

**26 Memorial Day Ceremony;** Sat.; 11am; Noon Chicken BBQ @ BAVC

### JUNE

**3 Trail Dedication Ceremony;** Sun.; 3pm; Sweden Town Park - Redman Rd. (WIBIBI)

**10 Recollections;** Sun.; 3pm; Morgan Manning House (WMHS)

**29 Cruise-In;** Fri.; 5pm; Vets Club West Ave. (L)

### JULY

**4 July 4th Celebration;** Wed.; 11am-3pm; Morgan Manning House (WMHS)

**12 Merchants Sidewalk Sale;** Thu.; 9am-6pm; downtown commercial district (BMA)

**13 Merchants Sidewalk Sale;** Fri.; 9am-6pm; downtown commercial district (BMA)

**14 Merchants Sidewalk Sale;** Sat.; 9am-6pm; downtown commercial district (BMA)

### AUGUST

**10-12 Canal Splash Weekend;** Fri.-Sun.; Erie Canal - throughout NYS (NYSCC)

## Abbreviations:

BAVC: Brockport Area Vets Club; 210 West Avenue

BEOC: Brockport Ecumenical Outreach Committee

BISCO: Brockport Integrated Service and Community Organization

BMA: Brockport Merchants Association

BFD: Brockport Fire Department

BFS: Brockport Food Shelf

GBDC: Greater Brockport Development Corporation

GenC: Generation Cool

K: Kiwanis

L: Lions

MMH: Morgan Manning House; 151 Main Street

MRM: Medina Railroad Museum

NYSCC: New York State Canal Corporation

P&TNY: Parks and Trails New York

R: Rotary

SC: Stetson Club

SL: Seymour Library

SUNY: State University of New York, College at Brockport

VoB: Village of Brockport

VTB: Village Tree Board

WIBIBI: Walk! Bike! Brockport! Action Group

WMHS: Western Monroe Historical Society

**Listings are those provided to the Village as of 3/1/12**

For the most current event listings, please consult the Village of Brockport Events

webpage: <http://www.brockportny.org/html/events/index.html>

For changes or additions to appear on the Village webpage:

Phone: 637-5300 x12 or Email: [lmorelli@brockportny.org](mailto:lmorelli@brockportny.org)



# VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420  
Telephone (585) 637-5300 · Fax (585) 637-1045  
Website: [www.brockportny.org](http://www.brockportny.org)

*The Victorian Village on the Erie Canal  
Preserve America Community  
Listed on the State and National Registers of Historic Places  
Certified Local Government  
Tree City USA Community  
Erie Canalway Heritage Award of Excellence*

April 18, 2012

Mr. Norman Frisch  
94 White Road  
Brockport, NY 14420

Dear Norm:

Thank you for assisting me again this year with the Village of Brockport's Annual Events Schedule by formatting the information I gathered into a nice poster. I will be sure my thanks are relayed on the record at the April 24<sup>th</sup> Village Board meeting.

The 2012 Events Schedule will be posted to the Village website, distributed to the Village Board, Departments, Brockport Merchants Association leadership, forwarded to the New York State Canal Corporation and local media for any free publicity they wish to provide, and made available at the Village Hall, Welcome Center, Seymour Library, Sweden Town Hall, Sweden Senior Center, Sweden-Clarkson Community Center and SUNY Welcome Center.

It is community members like you who help make Brockport such a special place. Thanks again for your help!

Sincerely,

Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Xc: Village Board

To: Mayor Castaneda  
From: Daniel P. Hendricks 

Date: April 20, 2012

Re: Budget

Enclosed are the following:

- 1 2012-13 Preliminary Budget
- 2 Summary of Budget Revisions approved at the April 10, 2012 Village Board Meeting.
- 3 Summary of the 2012 - 13 Tentative Budget with Benefits Distributed to Departments.
- 4 Three year General Fund Budget Projection.
- 5 Statement of General and Water Fund Revenues and Expenditures through March 31, 2012

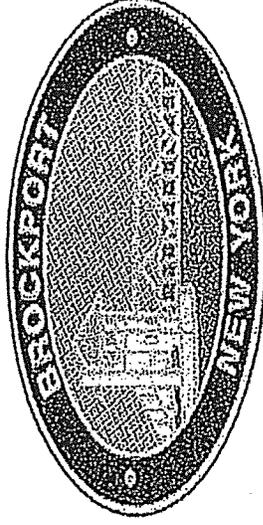
I haven't received the updated assessment figures. I have been advised that they may be available by Tuesday, April 24, 2012. Based on the changes to the Tentative Budget, the tax increase is 1.60%. I will calculate the rate as soon as we receive the updated assessment information.

Please let me know if you have any questions.

**Village of Brockport**

**Preliminary Budget**

**for Fiscal Year  
June 1, 2012 - May 31, 2013**



# General Fund Budget

Village of Brockport

FYE 2012-13

General Fund Budget - Revenues

	2008-09 Actual Revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Budget	2011-12 Budget Received as of 3/27/12	2011-12 Projected Revenues	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
Real Estate Taxes	1,882,678	2,108,873	2,265,586	2,418,727	2,418,727	2,418,727	2,418,727	38,599	2,457,326
	1,882,678	2,108,873	2,265,586	2,418,727	2,418,727	2,418,727	2,418,727		2,457,326
PILOT	3,115	11,996	120,329	130,000	130,000	130,000	130,000		130,000
Interest & Penalties	9,263	10,801	12,083	8,000	7,243	8,000	8,000		8,000
Total Other Tax Items	12,378	22,797	132,411	138,000	137,243	138,000	138,000		138,000
Sales Tax	1,374,796	1,305,581	1,421,268	1,328,000	874,151	1,328,000	1,328,000		1,328,000
Gross Receipts Tax	89,541	97,089	70,652	50,000	58,967	58,967	55,000		55,000
Franchise Fee	72,491	76,918	84,094	77,000	0	77,000	81,000		81,000
Total Non-Property Tax Items	1,536,828	1,479,589	1,576,014	1,455,000	933,118	1,463,967	1,464,000		1,464,000
Clerk's Fees	982	1,042	1,287	1,000	1,642	1,637	1,000		1,000
Police Fees	2,375	1,275	745	1,000	857	1,000	1,000		1,000
Safety Inspec Fees	23,712	18,443	14,912	15,000	16,133	15,000	15,000		15,000
Dispatch-Fire	110,000	111,500	0	0	0	0	0		0
Dispatch-Ambulance	0	0	0	0	0	0	0		0
Ambulance Charges	459,368	508,303	373,707	0	80,472	80,472	0		0
Public Works Svcs	176	3,832	-736	1,000	6,524	6,524	1,000		1,000
Docking Fees	5,011	5,283	4,123	4,200	4,797	4,797	4,200		4,200
Welcome Ctr Ice	0	14	0	0	0	0	0		0
Farmers Mkt Fees	816	2,152	4,393	2,500	1,430	1,430	2,500		2,500
Zoning Fees	975	625	300	300	825	825	300		300
Planning Fees	1,000	687	845	1,000	465	1,000	1,000		1,000
Sewer Charges	8,210	2,287	2,233	155,643	155,643	155,643	138,000		138,000
Refuse Charges	0	0	0	0	0	0	0		0
Total Departmental Income	612,625	655,442	401,808	181,643	268,788	268,328	164,000		26,000

Village of Brockport

FYE 2012-13

General Fund Budget - Revenues

	2008-09 Actual Revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Budget	2011-12 Budget Received as of 3/27/12	2011-12 Projected Revenues	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
Fire Protection	545,724	409,293	639,157	618,449	468,255	618,449	33591		33591
Ambulance O/H	10,000	10,000	0	0	0	0	0		0
MC DWI Program	16,170	13,676	20,805	0	12,361	20,805	0		0
Dispatch-Walker	1,500	0	0	0	0	0	0		0
Library Reimbursemnt	0	0	0	5,000	0	0	0		0
Monroe Cty Block Grant	0	0	40,000	0	50,000	50,000	0		0
SCS X-Guard Reimb	5,000	5,000	0	0	5,000	5,000	5,000		5,000
Total Intergovernmental Chgs	578,394	437,969	699,962	623,449	535,616	694,254	38,591		38,591
Interest Earnings	6,035	4,836	5,656	4,100	1,214	1,214	3,000		3,000
Commissions	100	71	49	0	9	9	0		0
Total Use of Money & Property	6,135	4,906	5,705	4,100	1,223	1,223	3,000		3,000
Business Licenses	500	325	50	100	10,300	17,500	17,500		17,500
Permits	4,625	5,450	5,646	3,000	5,300	5,300	5,000		5,000
Total Licenses & Permits	5,125	5,775	5,696	3,100	15,600	22,800	22,500		22,500
Fines & Forfeitures	58,153	67,411	57,604	45,000	54,627	54,627	50,000		50,000
Sale of Scrap	2,277	2,896	387	1,000	1,061	1,061	1,000		1,000
Sale of Equipment	17,813	33,201	3,331	3,500	64,045	64,045	3,500		3,500
Insurance Recoveries	28,707	9,045	21,990	6,000	29,168	29,168	6,000		6,000
Landfill Reimb	4,778	0	0	0	10,837	10,837	2,500		2,500
Total Sales & Compensation	53,575	45,142	25,708	10,500	105,111	105,111	13,000		13,000
Refund of P/Y Exp	8,009	79,043	162,278	7,500	42,998	42,998	7,500		7,500
Gifts & Donations	1,815	6,965	2,833	0	4,710	4,710	0		0
Other Miscellaneous	16,405	189,770	31,352	1,000	23,333	23,333	500		500
Total Miscellaneous	26,229	275,778	196,463	8,500	71,041	71,041	8,000		8,000

Village of Brockport

FYE 2012-13

General Fund Budget - Revenues

	2008-09 Actual Revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Budget	2011-12 Budget Received as of 3/27/12	2011-12 Projected Revenues	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
State Aid, AIM	119,652	119,652	112,419	110,000	110,171	110,171	110,000		110,000
State Aid, Mortgage Tax	33,974	35,222	32,990	35,000	27,080	35,000	35,000		35,000
State Aid, Other	89,260	46,728	24,723	0	3,466	3,466	0		0
State Aid, CHIPS	67,947	67,837	11,877	67,000	124,842	124,842	67,000		67,000
Total State Aid	310,833	269,439	182,009	212,000	265,559	273,479	212,000		212,000
Medicaid Part B	0	0	63,679	0	6,372	6,372	0		0
National Park Grant			30,168	0	1,100	1,100	0		0
Interfund Transfer	30,209	0	0	0	0	0	0		0
Appropriated Fund Balance	0	0	0	0	0	0	215,274		215,274
<b>TOTAL REVENUES</b>	<b>5,113,162</b>	<b>5,373,121</b>	<b>5,642,814</b>	<b>5,100,019</b>	<b>4,814,125</b>	<b>5,519,029</b>	<b>4,747,091</b>	<b>-99,401</b>	<b>4,647,690</b>

Village of Brockport  
 FYE 2012-13

General Fund Budget - Appropriations

	Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
<b>GENERAL GOV'T SUPPORT</b>										
	Board of Trustees									
	Personnel Services	15,111	13,868	13,486	13,772	10,333	13,774	13,774		13,774
	Contractual	0	0	0	0	0	0	2,500	16,000	18,500
	Sub-Total Trustees	15,111	13,868	13,486	13,772	10,333	13,774	16,274		32,274
	Mayor									
	Personnel Services	11,013	9,962	9,962	9,862	7,400	9,867	9,867		9,867
	Mayor	0	463	0	0	0	0	0		0
	Equipment	0	856	0	1,320	777	1,320	1,420		1,420
	Sub-Total Mayor	11,013	11,281	9,962	11,182	8,178	11,187	11,287		11,287
	Village Manager	15,224	0	0	0	0	0	0		0
	Auditor	6,900	1,200	7,300	12,100	6,000	12,100	12,100		12,100
	Clerk-Treasurer									
	Personnel Services	75,828	86,956	69,364	101,711	76,569	101,711	131,275		131,275
	Equipment	2,235	0	0	0	0	0	0		0
	Contractual	55,288	51,571	42,742	38,400	21,923	39,000	40,800		40,800
	Sub-Total Clerk Treasurer	133,351	138,527	112,106	140,111	98,492	140,711	172,075		172,075
	Assessment	448	1,658	0	0	0	0	0		0
	Law	73,691	61,344	36,226	60,000	45,263	60,000	66,000		66,000
	Engineering	1,869	268	3,936	5,000	1,944	5,000	5,000		5,000
	Elections	625	695	0	0	2,106	585	800		800
	DPW Administration									
	Personnel Services	110,301	110,667	108,588	111,097	76,162	107,219	110,532		110,532
	Equipment	0	0	0	0	0	0	0		0
	Contractual	3,695	1,204	2,130	1,800	794	1,756	1,800		1,800
	TOTAL SUPERINTENDENT	113,996	111,871	110,718	112,897	76,955	108,975	112,332		112,332
	Buildings									
	Personnel Services	25,534	68,968	35,231	see 5110	see 5110	see 5110	see 5110		see 5110
	Equipment	6,303	1,097	0	0	0	0	0		0
	Contractual	48,735	46,235	47,596	44,115	42,571	44,650	52,850		52,850
	TOTAL BUILDINGS	80,572	116,300	82,827	44,115	42,571	44,650	52,850		52,850

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
Garage									
Personnel Services	48,357	48,616	44,156	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual	21,506	15,350	18,377	16,700	7,310	16,700	16,200		16,200
TOTAL GARAGE	69,863	63,966	62,533	16,700	7,310	16,700	16,200		16,200
Communications									
Personnel Services	120,568	113,259	115,000	0	0	0	0		0
Communications	4,485	6,349	1,442	0	437	7,879	0		0
TOTAL COMMUNICATIONS	125,053	119,608	116,442	0	437	7,879	0		0
Central Mailing	0	-506	1,836	0	0	0	0		0
Information Technology									
Equipment	0	2,636	1,900	5,000	0	5,000	5,000		5,000
Equipment	0	6,999	3,067	5,000	3,577	5,000	5,000		5,000
TOTAL INFORMATION TECHNOLOGY	0	9,635	4,967	10,000	3,577	10,000	10,000		10,000
Unallocated Insurance	57,821	57,806	0	30,470	53,977	53,977	53,977		53,977
Municipal Assoc Dues	4,436	3,745	800	4,950	4,815	4,950	4,950		4,950
Judgements	4,000	0	0	0	0	0	0		0
Taxes/Vlge Property	1,593	1,415	827	0	1,161	1,161	1,175		1,175
Contingency	0	15,763	0	150,000	771	150,000	150,000		150,000
TOTAL GEN GOV'T SUPPORT	715,566	728,443	563,966	611,297	363,889	641,649	685,020		701,020
PUBLIC SAFETY									
Police									
Personnel Services	1,248,866	1,220,924	1,071,039	1,094,790	837,828	1,077,828	1,099,125	7,824	1,106,949
Equipment	6,299	4,328	8,724	4,120	1,862	4,120	4,050		4,050
Contractual Expenses	88,446	55,075	58,536	56,805	52,757	74,052	78,182		78,182
TOTAL POLICE DEPARTMENT	1,343,611	1,280,327	1,138,299	1,155,715	892,447	1,155,000	1,181,357		1,189,181

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
Traffic Control									
A3310.4000	7,452	3,433	2,865	6,300	3,528	6,460	6,300		6,300
Fire Department									
Equipment	2,843	130,807	0	52,377	36,713	52,377	0		0
Contractual Expenses	568,421	501,045	467,264	571,100	349,531	571,100	89,915		89,915
TOTAL FIRE DEPARTMENT	571,264	631,852	467,264	623,477	386,244	623,477	89,915		89,915
Safety Inspection									
Personnel Services	76,394	73,137	77,068	67,544	52,778	64,544	66,059	14,600	80,659
Equipment	900	1,299	42	0	0	0	0		0
Contractual Expenses	6,364	6,547	5,647	6,000	3,683	7,082	6,400		6,400
TOTAL SAFETY INSPECTION	83,658	80,923	82,757	73,544	56,461	71,626	72,459		87,059
TOTAL PUBLIC SAFETY	2,005,985	1,996,534	1,691,185	1,859,036	1,338,680	1,857,563	1,350,031		1,372,455
TRANSPORTATION									
Street Maintenance									
Personnel Services	231,523	196,787	257,987	435,387	358,778	435,387	507,690		507,690
Equipment	0	10,191	1,091	0	0	0	0		0
Contractual Expenses	179,825	85,098	96,178	131,470	0	143,973	152,650		152,650
TOTAL STREET MAINTENANCE	411,348	292,076	355,256	566,857	358,778	579,360	660,340		660,340
CHIPS	0	67,802	34,856	68,417	125,238	125,238	67,084		67,084
Snow Removal									
Personnel Services	44,930	41,982	64,725	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	33,200	30,647	34,532	40,200	27,926	33,528	41,200		41,200
TOTAL SNOW REMOVAL	78,130	72,629	99,257	40,200	27,926	33,528	41,200		41,200
Street Lighting	77,789	89,215	84,052	85,100	77,310	85,100	85,600		85,600
Sidewalks									
Personnel Services	3,410	10,487	10,573	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	2,044	697	383	2,700	1,700	2,000	10,000		10,000
TOTAL SIDEWALKS	5,454	11,184	10,956	2,700	1,700	2,000	10,000		10,000
Street Parking	0	342	321	600	461	861	600		600
TOTAL TRANSPORTATION	572,721	533,248	584,698	763,874	591,414	826,087	864,824		864,824

Village of Brockport  
FYE 2012-13

General Fund Budget - Appropriations

	Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
<b>ECONOMIC ASSISTANCE</b>										
Welcome Center	A6410.4000	3,687	4,928	4,500	4,500	4,042	4,500	4,500		4,500
Farmers' Market	A6520.4000	80	2,142	-1,893	2,500	2,462	2,661	0	2,500	2,500
<b>TOTAL ECONOMIC ASSIST</b>		<b>3,767</b>	<b>7,070</b>	<b>2,607</b>	<b>7,000</b>	<b>6,504</b>	<b>7,161</b>	<b>4,500</b>		<b>7,000</b>
<b>CULTURE AND RECREATION</b>										
Parks and Playgrounds										
Personnel Services	A7140.1000	25,853	20,339	23,377	see 5110	see 5110	see 5110	see 5110		see 5110
Equipment	A7140.2000					461	861	600		600
Contractual Expenses	A7140.4000	4,118	2,169	3,575	3,100	400	1,500	1,500		1,500
<b>TOTAL PARKS AND PLAYGROUNDS</b>		<b>29,971</b>	<b>22,508</b>	<b>26,952</b>	<b>3,100</b>	<b>862</b>	<b>2,361</b>	<b>2,100</b>		<b>2,100</b>
Senior Center	A7145.4020	12,000	6,000	0	0	0	0	0		0
Library	A7415.4000	171,906	177,063	177,100	180,825	180,825	180,825	180,825		180,825
Museum	A7450.4000	400	1,573	650	0	0	0	0		0
Historian	A7510.4000	2,136	7,174	80	100	125	125	100	1,100	1,200
Historical Properties	A7520.4000	2,073	6	1,210	100	0	0	0		0
Celebrations										
Personnel Services	A7550.1000	0	4,296	0	0	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A7550.4000	12,615	2,937	233	0	645	645	0		0
<b>TOTAL CELEBRATIONS</b>		<b>12,615</b>	<b>7,233</b>	<b>233</b>	<b>0</b>	<b>645</b>	<b>645</b>	<b>0</b>		<b>0</b>
<b>TOTAL CULTURE &amp; REC</b>		<b>231,101</b>	<b>221,557</b>	<b>206,225</b>	<b>184,125</b>	<b>182,457</b>	<b>183,956</b>	<b>183,025</b>		<b>184,125</b>
<b>HOME &amp; COMMUNITY SVC</b>										
Zoning										
Contractual Expenses	A8010.4000	1210	858	550	750	318	945	950		950
Planning										
Personnel Services	A8020.1000	6,595	559	6,706	5,000	2,729	6,706	6,706		6,706
Contractual Expenses	A8020.4000	996	329	824	700	400	700	700		700
<b>TOTAL PLANNING</b>		<b>7,591</b>	<b>888</b>	<b>7,530</b>	<b>5,700</b>	<b>3,128</b>	<b>7,406</b>	<b>7,406</b>		<b>7,406</b>

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
Sanitary Sewers										
Personnel Services	A8120.1000	15,293	11,700	9,650	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A8120.4000	11,559	5,567	19,301	8,500	0	0	41,771	-41,771	6
<b>TOTAL SANITARY SEWERS</b>		<b>26,852</b>	<b>17,267</b>	<b>28,951</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>41,771</b>		<b>0</b>
Storm Sewers										
Personnel Services	A8140.1000	9,601	6,648	9,524	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A8140.4000	9,716	3,653	9,399	9,500	7,796	13,648	10,634		10,634
<b>TOTAL SANITARY SEWERS</b>		<b>19,317</b>	<b>10,301</b>	<b>18,923</b>	<b>9,500</b>	<b>7,796</b>	<b>13,648</b>	<b>10,634</b>		<b>10,634</b>
Refuse										
Personnel Services	A8160.1000	28,785	21,902	26,631	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A8160.4000	9,205	5,990	3,984	4,900	3,581	4,900	5,000		5,000
<b>TOTAL REFUSE</b>		<b>37,990</b>	<b>27,892</b>	<b>30,615</b>	<b>4,900</b>	<b>3,581</b>	<b>4,900</b>	<b>5,000</b>		<b>5,000</b>
Street Cleaning										
Personnel Services	A8170.1000	19,873	10,953	28,140	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A8170.4000	6,694	5,081	902	5,250	763	5,250	5,250		5,250
<b>TOTAL STREET CLEANING</b>		<b>26,567</b>	<b>16,034</b>	<b>29,042</b>	<b>5,250</b>	<b>763</b>	<b>5,250</b>	<b>5,250</b>		<b>5,250</b>
Sanitation-Landfill	A8189.4000	5,893	2,702	5,864	5,500	13,013	13,155	8,000		8,000
Community Beautification	A8510.4000	2,584	5,809	0	0	0	0	0		0
Shade Trees										
Personnel Services	A8560.1000	22,950	15,185	8,500	see 5110	see 5110	see 5110	see 5110		see 5110
Contractual Expenses	A8560.4000	7,159	2,812	2,014	2,700	1,213	2,700	2,200		2,200
<b>TOTAL SHADE TREES</b>		<b>30,109</b>	<b>17,997</b>	<b>10,514</b>	<b>2,700</b>	<b>1,213</b>	<b>2,700</b>	<b>2,200</b>		<b>2,200</b>
<b>TOTAL HOME &amp; COMMUNITY</b>		<b>158,113</b>	<b>99,748</b>	<b>132,029</b>	<b>42,800</b>	<b>29,812</b>	<b>48,004</b>	<b>81,211</b>		<b>39,440</b>

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/13/12	2011-12 Projected Expenses	2012-13 Tentative Budget	Revisions - 4/10/12 Meeting	2012-13 Preliminary Budget
<b>Employee Benefits</b>										
Retirement	A9010.8000	111,037	102,208	146,119	225,597	175,262	225,597	244,992		244,992
Police Retirement	A9015.8000	141,158	189,681	186,678	231,515	187,559	231,515	256,979		256,979
Social Security	A9030.8000	158,646	156,274	120,959	181,947	107,473	181,947	183,640	1,575	185,215
Workers Comp	A9040.8000	61,743	61,840	81,088	111,043	86,134	126,350	130,141		130,141
Life Insurance	A9045.8000	6,260	6,995	5,830	7,231	6,579	7,231	7,231		7,231
Unemployment	A9050.8000	6,260	6,995	7,826	30,000	8,339	9,870	10,000		10,000
Disability	A9055.8000	4,351	4,795	3,788	5,200	4,682	5,200	5,356		5,356
Wellness	A9055.8100	4,351	187	1,300	1,300	2,843	2,843	2,500		2,500
Medical	A9060.8000	378,943	187	313,205	387,611	246,216	387,611	439,912		439,912
HRA	A9061.8000	378,943	26,760	76,050	134,000	63,313	99,715	134,000		134,000
Dental	A9070.8000	42,489	26,760	44,452	45,447	55,215	55,215	52,500		52,500
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,294,181</b>	<b>582,562</b>	<b>987,295</b>	<b>1,360,891</b>	<b>943,614</b>	<b>1,333,094</b>	<b>1,467,251</b>		<b>1,468,826</b>
<b>Debt Service</b>										
Serial Bond Principal	A9710.6000	0	0	0	36,925	0	36,925	43,078	-43,078	0
Serial Bond Interest	A9710.7000	0	0	0	76,078	26,854	76,078	53,151	-53,151	0
BAN Principal	A9730.6000	3,000	6,000	48,000	0	0	0	0		0
BAN Interest	A9730.7000	3,000	6,000	48,000	0	0	0	0		0
<b>TOTAL DEBT SERVICE</b>		<b>6,000</b>	<b>12,000</b>	<b>96,000</b>	<b>113,003</b>	<b>26,854</b>	<b>113,003</b>	<b>96,229</b>		<b>0</b>
Transfer to Reserves		143,750	0	0	158,000	158,000	158,000	15,000	-5,000	10,000
<b>TOTAL APPROPRIATIONS</b>		<b>5,131,184</b>	<b>4,181,163</b>	<b>4,264,005</b>	<b>5,100,026</b>	<b>3,641,223</b>	<b>5,168,518</b>	<b>4,747,091</b>	<b>(99,401)</b>	<b>4,647,690</b>

# Water Fund Budget

Village of Brockport

FYE 2012-13

Water Fund Budget - Revenues

	Acct. Code	2008-09 Actual revenues	2009-10 Actual Revenues	2010-11 Actual Revenues	2011-12 Budget	2011-12 Revenues Received as of 3/27/12	2011-12 Projected Revenues	2012-13 Tentative Budget	2012-13 Preliminary Budget
Metered Water Sales	F2140	585,709	532,839	541,620	407,729	555,000	490,362	555,000	560,000
Meter Water Sales O/G	F2141	412,996	309,060	372,208	256,024	350,000	372,009	372,009	400,000
Unmetered Water Sales	F2142	5,838	1,586	0	0	0	0	0	0
Water Service Charges	F2144		5,780	3,460	1,014	1,500	9,177	9,177	1,500
Interest and Penalties	F2148	11,268	9,960	11,084	8,062	10,000	10,724	10,724	10,000
Interest Earnings	F2401	7,255	1,192	321	1,176	1,200	1,347	1,347	1,000
Interest Earnings-Reserve	F2401.1	12,181	2,291	644	278	250	230	250	250
Scrap Sales	F2650.0000	0	0	0	2,142	0	0	0	0
Sale of Equipment	F2665	0	25,175	0	0	0	0	1,427	0
Refund of Prior Years Expenses	F2701	0	0	(20)	0	0	0	0	0
Miscellaneous	F2770	0	0	0	0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>1,035,247</b>	<b>887,883</b>	<b>929,316</b>	<b>676,424</b>	<b>917,950</b>	<b>883,849</b>	<b>949,934</b>	<b>972,750</b>

Village of Brockport

FYE 2012-13

Water Fund Budget - Appropriations

	Acct. Code	2008-09 Actual Expenses	2009-10 Actual Expenses	2010-11 Actual Expenses	2011-12 Budget	2011-12 Budget Expended as of 3/27/12	2011-12 Projected Expenses	2012-13 Tentative Budget	2012-13 Preliminary Budget
Engineering	F1440.4	0	938	2,858	5,000	1,196	5,000	5,000	5,000
Informational Technology									
Equipment	F1680.2	0	634	0	1,000	236	1,000	1,000	1,000
Contractual	F1680.4	0	3,297	577	2,500	2,505	2,500	2,500	2,500
Total Informational Technology		0	3,931	577	3,500	2,741	3,500	3,500	3,500
Insurance	F1910.4	13,852	12,715	18,053	20,760	12,203	20,760	20,760	20,760
Contingency	F1990.4	0	0	0	29,888	29,888	29,888	30,000	30,000
Supervision/Administration									
Personnel Services	F8310.1	224,453	107,129	85,007	84,459	61,094	84,459	84,459	84,459
Equipment	F8310.2	2,120	0	1,000	0	0	0	0	0
Contractual	F8310.4000	4,148	3,243	135	5,500	0	5,500	5,500	5,500
	F8310.4040	0	0	935	0	822	0	0	0
	F8310.4090	0	0	2,590	0	703	0	0	0
	F8410.4200	0	0	1,966	0	1,557	0	0	0
Total Supervision/Administration		230,721	110,372	91,633	89,959	64,175	89,959	89,959	89,959

Village of Brockport

FYE 2012-13

Water Fund Budget - Appropriations

Source of Supply	F8320.4	397,312	404,503	427,573	412,000	378,852	412,000	413,000	413,000
Transmission/Distribution									
Personnel Services	F8340.1	115,120	171,730	82,505	92,310	60,770	92,310	92,310	92,310
Wtr Transm-Tlt Equip	F8340.2000	0	0	0	55,000	0	55,000	0	0
Vehicles	F8340.2020	0	0	500	0	0	0	0	0
Meters	F8340.2040	8,290	4,771	0	235,155	210,624	235,155	60,000	60,000
Contractual	F8340.4000	55,011	35,210	40,188	45,000	73,982	73,982	45,000	45,000
Total Transmission/Distribution		178,421	211,711	123,193	427,465	345,376	456,447	197,310	197,310
Employee Benefits									
Retirement	F9010.8	23,640	21,128	20,099	11,000	9,230	7,245	11,000	11,000
Social Security	F9030.8	26,139	19,677	12,849	14,211	9,203	14,211	14,211	14,211
Workers Compensation	F9040.8	14,394	10,788	9,916	13,000	9,131	13,000	13,000	13,000
Life Insurance	F9045.8	1,054	675	517	1,000	800	1,000	1,000	1,000
Disability	F9055.8	974	846	413	1,100	800	1,000	1,100	1,100
Medical Insurance	F9060.8	87,413	74,417	19,468	26,000	20,800	26,000	26,000	26,000
HRA	F9061.8	0	1,179	3,793	15,600	12,480	15,600	15,600	15,600
Dental Insurance	F9070.8	12,993	10,077	2,777	12,000	9,600	12,000	12,000	12,000
Total Employee Benefits		166,607	138,786	69,831	93,911	72,044	90,056	93,911	93,911
Debt Service									
Bond Principle	F9710.6	2,000	4,000	0	23,076	0	23,076	26,922	26,922
Bond Interest	F9710.7	4,456	15,032	12,400	47,546	16,783	47,546	33,218	33,218
Total Debt Service		6,456	19,032	12,400	70,622	16,783	70,622	60,140	60,140
Prior Year Expenses 9999.9000	F9901.9	0	0	0	0	841	0	0	0
<b>TOTAL APPROPRIATIONS</b>		<b>993,369</b>	<b>901,987</b>	<b>746,116</b>	<b>1,153,105</b>	<b>924,098</b>	<b>1,178,232</b>	<b>913,580</b>	<b>913,580</b>

# Sewer Fund Budget

Village of Brockport			
FYE 2012-13			
Sewer Fund Budget - Appropriations			
	Acct. Code	2012-13 Tentative Budget	2012-13 Preliminary Budget
Contractual	G8120.4000	0	41,771
Debt Service			
Bond Principle	G9710.6	0	43,078
Bond Interest	G9710.7	0	53,151
Total Debt Service		0	96,229
<b>TOTAL APPROPRIATIONS</b>		<b>0</b>	<b>138,000</b>

Village of Brockport

FYE 2012-13

Sewer Fund Budget - Revenues

	Acct. Code	2012-13 Tentative Budget	2012-13 Preliminary Budget
Sewer Fees	G2122	0	138,000
<b>TOTAL REVENUES</b>		<b>0</b>	<b>138,000</b>

VILLAGE OF BROCKPORT

BUDGET REVISIONS ADOPTED - APRIL 10, 2012

		Total Budget Change by Code
1 - Grant Writer	16,000.00	16,000.00
2 - Part-time Police	6,000.00	
2 - Genesee Community College - Police Academy	1,824.00	7,824.00
3 - Part-time Code Enforcement Officer	8,000.00	
3 - Additional Secretarial hours for Code Enforcement Office	6,600.00	14,600.00
4 - Farmer's Market Expenses	2,500.00	2,500.00
5 - Salary for Historian	1,100.00	1,100.00
6 - Sewer Expenses - Move to Sewer Fund	(41,771.00)	(41,771.00)
7 - Social Security due to Personnel Changes	1,575.00	1,575.00
8 - Debt Principal - Move to Sewer Fund	(43,078.00)	(43,078.00)
9 - Debt Interest - Move to Sewer Fund	(53,151.00)	(53,151.00)
10 - Reduce Transfer to Reserve for Smith St. Bridge	(5,000.00)	(5,000.00)
Total	(99,401.00)	(99,401.00)

VILLAGE OF BROCKPORT

2012-13 TENTATIVE BUDGET

WITH EMPLOYEE BENEFITS DISTRIBUTED BY DEPARTMENT

APPROPRIATIONS	2012-13 TENTATIVE BUDGET	2012-13 EMPLOYEE BENEFITS	TOTAL 12-13 TENTATIVE BUDGET	BUDGET %
GEN. GOV'T. SUPPORT	\$685,020	\$208,639	\$893,659	18.82%
PUBLIC SAFETY	1,350,031	854,411	\$2,204,442	46.44%
TRANSPORTATION	864,824	398,978	\$1,263,802	26.62%
ECONOMIC ASSISTANCE	4,500	0	\$4,500	0.09%
CULTURE & RECREATION	183,025	0	\$183,025	3.86%
HOME & COMM. SERVICE	81,210	5,223	\$86,433	1.82%
EMPLOYEE BENEFITS	1,467,251			
DEBT SERVICE	96,229		\$96,229	2.03%
TRANSFER TO RESERVES	15,000		\$15,000	0.32%
TOTAL	\$4,747,090	\$1,467,251	\$4,747,090	100.00%

# **General Fund Budget Projection**

**2013 -14, 2014-15, 2015-16**

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

		Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>GENERAL GOV'T SUPPORT</b>					
Board of Trustees					
Personnel Services	A1010.1000	13,774	14,188	14,614	15,052
Contractual	A1010.4000	18,500	18,500	18,500	18,500
<b>Sub-Total Trustees</b>		<b>32,274</b>	<b>32,688</b>	<b>33,114</b>	<b>33,552</b>
Mayor					
Personnel Services	A1210.1000	9,867	10,163	10,468	10,782
Mayor	A1210.2000	0	-	-	-
Equipment	A1210.4000	1,420	1,420	1,420	1,420
<b>Sub-Total Mayor</b>		<b>11,287</b>	<b>11,583</b>	<b>11,888</b>	<b>12,202</b>
Village Manager					
	A1230.1/.4	0	-	-	-
Auditor					
	A1320.4000	12,100	12,100	12,100	12,100
Clerk-Treasurer					
Personnel Services	A1325.1000	131,275	135,213	139,269	143,447
Equipment	A1325.2000	0	-	-	-
Contractual	A1325.4000	40,800	40,800	40,800	40,800
<b>Sub-Total Clerk Treasurer</b>		<b>172,075</b>	<b>176,013</b>	<b>180,069</b>	<b>184,247</b>
Assessment					
	A1355.4000	0	-	-	-
Law					
	A1420.4000	66,000	66,000	66,000	66,000
Engineering					
	A1440.4000	5,000	5,000	5,000	5,000

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

		Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>Elections</b>	A1450.4000	800	800	800	800
<b>DPW Administration</b>					
Personnel Services	A1490.1000	110,532	113,848	117,263	120,781
Equipment	A1490.2000	0	-	-	-
Contractual	A1490.4000	1,800	1,800	1,800	1,800
<b>TOTAL SUPERINTENDENT</b>		<b>112,332</b>	<b>115,648</b>	<b>119,063</b>	<b>122,581</b>
<b>Buildings</b>					
Personnel Services	A1620.1000	see 5110			
Equipment	A1620.2000	0	-		
Contractual	A1620.4000	52,850	52,850	52,850	52,850
<b>TOTAL BUILDINGS</b>		<b>52,850</b>	<b>52,850</b>	<b>52,850</b>	<b>52,850</b>
<b>Garage</b>					
Personnel Services	A1640.1000	see 5110			
Contractual	A1640.4000	16,200	16,200	16,200	16,200
<b>TOTAL GARAGE</b>		<b>16,200</b>	<b>16,200</b>	<b>16,200</b>	<b>16,200</b>
<b>Communications</b>					
Personnel Services	A1650.1000	0	-	-	-
Communications	A1650.4000	0	-	-	-
<b>TOTAL COMMUNICATIONS</b>		<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Central Mailing</b>	A1670.4000	0	-	-	-
<b>Information Technology</b>					
Equipment	A1680.2000	5,000	5,000	5,000	5,000
Equipment	A1680.2000	5,000	5,000	5,000	5,000

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Unallocated Insurance	53,977	53,977	53,977	53,977
Municipal Assoc Dues	4,950	4,950	4,950	4,950
Judgements	0	-	-	-
Taxes/Vlge Property	1,175	1,175	1,175	1,175
Contingency	150,000	150,000	150,000	150,000
<b>TOTAL GEN GOV'T SUPPORT</b>	<b>701,020</b>	<b>708,984</b>	<b>717,186</b>	<b>725,634</b>

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>PUBLIC SAFETY</b>				
<b>Police</b>				
Personnel Services	1,106,949	1,140,157	1,174,362	1,209,593
Equipment	4,050	4,050	4,050	4,050
Contractual Expenses	78,182	78,182	78,182	78,182
<b>TOTAL POLICE DEPARTMENT</b>	<b>1,189,181</b>	<b>1,222,389</b>	<b>1,256,594</b>	<b>1,291,825</b>
Traffic Control	6,300	6,300	6,300	6,300
<b>Fire Department</b>				
Equipment	0	-	-	-
Contractual Expenses	89,915	89,915	89,915	89,915
<b>TOTAL FIRE DEPARTMENT</b>	<b>89,915</b>	<b>89,915</b>	<b>89,915</b>	<b>89,915</b>
<b>Safety Inspection</b>				
Personnel Services	80,659	83,079	85,571	88,138
Equipment	0	-	-	-
Contractual Expenses	6,400	6,400	6,400	6,400
<b>TOTAL SAFETY INSPECTION</b>	<b>87,059</b>	<b>89,479</b>	<b>91,971</b>	<b>94,538</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>1,372,455</b>	<b>1,408,083</b>	<b>1,444,780</b>	<b>1,482,578</b>
<b>TRANSPORTATION</b>				
<b>Street Maintenance</b>				
Personnel Services	507,690	522,921	538,609	554,767
Equipment	0	-	-	-
Contractual Expenses	152,650	152,650	152,650	152,650

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>TOTAL STREET MAINTENANCE</b>	<b>660,340</b>	<b>675,571</b>	<b>691,259</b>	<b>707,417</b>
<b>CHIPS</b>	<b>67,084</b>	<b>67,084</b>	<b>67,084</b>	<b>67,084</b>
<b>Snow Removal</b>				
Personnel Services	see 5110			
Contractual Expenses	41,200	41,200	41,200	41,200
<b>TOTAL SNOW REMOVAL</b>	<b>41,200</b>	<b>41,200</b>	<b>41,200</b>	<b>41,200</b>
<b>Street Lighting</b>	<b>85,600</b>	<b>85,600</b>	<b>85,600</b>	<b>85,600</b>
<b>Sidewalks</b>				
Personnel Services	see 5110			
Contractual Expenses	10,000	10,000	10,000	10,000
<b>TOTAL SIDEWALKS</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Street Parking</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>TOTAL TRANSPORTATION</b>	<b>864,824</b>	<b>880,055</b>	<b>895,743</b>	<b>911,901</b>
<b>ECONOMIC ASSISTANCE</b>				
Welcome Center	4,500	4,500	4,500	4,500
Farmers' Market	2,500	2,500	2,500	2,500
<b>TOTAL ECONOMIC ASSIST</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

		Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>CULTURE AND RECREATION</b>					
Parks and Playgrounds					
Personnel Services	A7140.1000	see 5110			
Equipment	A7140.2000	600	600	600	600
Contractual Expenses	A7140.4000	1,500	1,500	1,500	1,500
<b>TOTAL PARKS AND PLAYGROUNDS</b>		<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
Senior Center	A7145.4020	0	-	-	-
Library	A7415.4000	180,825	180,825	180,825	180,825
Museum	A7450.4000	0	-	-	-
Historian	A7510.4000	1,200	1,200	1,200	1,200
Historical Properties	A7520.4000	0	-	-	-
Celebrations					
Personnel Services	A7550.1000	see 5110			
Contractual Expenses	A7550.4000	0	-	-	-
<b>TOTAL CELEBRATIONS</b>		<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL CULTURE &amp; REC</b>		<b>184,125</b>	<b>184,125</b>	<b>184,125</b>	<b>184,125</b>
<b>HOME &amp; COMMUNITY SVC</b>					
Zoning					
Contractual Expenses	A8010.4000	950	950	950	950
Planning					

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

		Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
Personnel Services	A8020.1000	6,706	6,907	7,114	7,327
Contractual Expenses	A8020.4000	700	700	700	700
<b>TOTAL PLANNING</b>		<b>7,406</b>	<b>7,607</b>	<b>7,814</b>	<b>8,027</b>
<b>Sanitary Sewers</b>					
Personnel Services	A8120.1000	see 5110			
Contractual Expenses	A8120.4000	0	-	-	-
<b>TOTAL SANITARY SEWERS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Storm Sewers</b>					
Personnel Services	A8140.1000	see 5110			
Contractual Expenses	A8140.4000	10,634	10,634	10,634	10,634
<b>TOTAL SANITARY SEWERS</b>		<b>10,634</b>	<b>10,634</b>	<b>10,634</b>	<b>10,634</b>
<b>Refuse</b>					
Personnel Services	A8160.1000	see 5110			
Contractual Expenses	A8160.4000	5,000	5,000	5,000	5,000
<b>TOTAL REFUSE</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Street Cleaning</b>					
Personnel Services	A8170.1000	see 5110			
Contractual Expenses	A8170.4000	5,250	5,250	5,250	5,250
<b>TOTAL STREET CLEANING</b>		<b>5,250</b>	<b>5,250</b>	<b>5,250</b>	<b>5,250</b>
<b>Sanitation-Landfill</b>					
	A8189.4000	8,000	8,000	8,000	8,000
<b>Community Beautification</b>					
	A8510.4000	0	-		
<b>Shade Trees</b>					

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
Personnel Services	see 5110			
Contractual Expenses	2,200	2,200	2,200	2,200
<b>TOTAL SHADE TREES</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>TOTAL HOME &amp; COMMUNITY</b>	<b>39,440</b>	<b>39,641</b>	<b>39,848</b>	<b>40,061</b>
<b>Employee Benefits</b>				
Retirement	244,992	251,800	259,353	267,134
Police Retirement	256,979	264,685	272,625	280,804
Social Security	185,215	189,679	194,276	199,011
Workers Comp	130,141	134,050	138,076	142,811
Life Insurance	7,231	7,446	7,668	7,897
Unemployment	10,000	10,000	10,000	10,000
Disability	5,356	5,516	5,681	5,851
Wellness	2,500	2,500	2,500	2,500
Medical	439,912	483,903	532,294	585,523
HRA	134,000	134,000	134,000	134,000
Dental	52,500	57,750	63,525	69,878
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,468,826</b>	<b>1,541,329</b>	<b>1,619,997</b>	<b>1,705,408</b>

Village of Brockport

FYE 2012-13

General Fund Budget - Appropriations

	Preliminary Budget 2012-13	Forecasted Budget 2013-14	Forecasted Budget 2014-15	Forecasted Budget 2015-16
<b>Debt Service</b>				
Serial Bond Principal	0	0	0	0
Serial Bond Interest	0	0	0	0
BAN Principal	0	-	-	-
BAN Interest	0	-	-	-
<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfer to Reserves</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>4,647,690</b>	<b>4,779,217</b>	<b>4,918,679</b>	<b>5,066,707</b>
		131,527	139,462	148,028
		2.83%	2.92%	3.01%

**General Fund**

**Statement of Revenues and Expenditures through March 31, 2012**

# Statement of Revenues & Expenditures

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A1001.0000 Real Property Taxes			2,418,727.00	2,418,727.00	2,265,586.00	2,265,586.00
A1081.0000 In-Lieu-Of Taxes		12,600.00		41,416.74	108,075.00	129,248.01
A1090.0000 Int & Penalties on Taxes			8,000.00	7,243.08	8,700.00	6,419.36
A1120.0000 County Sales Tax			1,328,000.00	874,150.95	1,328,000.00	817,470.54
A1130.0000 Utility Gross Receipts Tax			50,000.00	69,617.79	60,000.00	57,208.37
A1170.0000 Franchise Tax			77,000.00		77,000.00	82,255.46
A1230.0000 Clerk/Treasurer Fees		45.00	1,000.00	1,641.50	1,000.00	996.50
A1520.0000 Police Fees		100.00	1,000.00	862.02	1,000.00	620.00
A1560.0000 Safety Inspections		2,047.00	15,000.00	16,463.00	15,000.00	13,387.00
A1640.0000 Ambulance Charges		6,200.84		86,404.30	450,000.00	329,327.80
A1710.0000 Public Works Services		331.70	1,000.00	6,524.29	2,500.00	289.90
A1789.0000 Docking Fees			4,200.00	4,797.00	5,500.00	4,123.00
A2089.0000 Farmers Market Fees			2,500.00	1,430.00	5,405.14	4,393.44
A2110.0000 Zoning Fees		300.00	300.00	825.00	300.00	300.00
A2115.0000 Planning Fees			1,000.00	465.00	500.00	795.00
A2122.0000 Sewer Charges		9,655.17	155,643.00	89,798.75	2,500.00	2,131.30
A2262.0000 Fire Protection		101,791.28	566,072.00	526,346.21	566,125.00	544,811.31
A2389.3000 Monroe County - DWI				12,361.17	5,000.00	20,804.90
A2389.8000 Monroe Ctny-CD Block Grants				50,000.00	40,000.00	40,000.00
A2389.8001 Monroe Cty CDBG-Perry Street					50,000.00	
A2389.9000						

# Statement of Revenues & Expenditures

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Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Reimbursement-Annual Library Service			5,000.00			
A2389.9001				5,000.00		
SCS Contribution- Crossing Guards						
A2401.0000					4,100.00	3,507.66
Interest & Earnings			4,100.00	939.00		
A2401.1000						
Int Earned-Spec Reserves		168.16		443.15		1,059.59
A2401.3000						
Interest & Earnings- Asset Forfeiture		0.02		0.83		10.62
A2410.0000						
Rental of Real Property						
A2450.0000						
Comissions				9.25		38.07
A2545.0000						
Bus / Occupation License	2,500.00		100.00	10,400.00	300.00	50.00
A2590.0000						
Permits			3,000.00	5,300.00	5,200.00	3,591.00
A2610.0000						
Fines & Forfeitures	7,650.00		45,000.00	61,376.83	45,000.00	33,285.68
A2650.0000						
Scrap Sales			1,000.00	1,061.39	2,000.00	387.00
A2655.0000						
Minor Sales				3.00		
A2665.0000						
Sale of Equipment			3,500.00	64,044.69	4,500.00	3,331.43
A2680.0000						
Insurance Recoveries		24,803.56	6,000.00	29,167.65	18,728.19	21,989.71
A2690.0000						
Other Comp-Landfill Reimbursement		10,836.97		10,836.97		
A2701.0000						
Refund of P/Y Exp		1,319.93	7,500.00	44,317.63	29,383.18	66,327.87
A2705.0000						
Gifts & Donations				4,710.00	500.00	500.00
A2770.0000						
Other Unclassified		1,919.61	1,000.00	25,252.99	2,136.12	14,186.97
A2770.2000						
Misc Rev- PD Asset Forfeitures						
A2770.3000						
Misc Rev - Crossing Guard Reimbursemen					5,000.00	4,013.03
A2860.0000						
Insurance Recoveries					5,000.00	5,000.00
					3,317.60	

**Statement of Revenues & Expenditures**

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A3001.0000						
State Aid - AIM		110,000.00	110,000.00	110,171.00	113,000.00	112,419.00
A3005.0000						
State Aid-Mortgage Tax		35,000.00	35,000.00	27,080.21	35,000.00	32,990.32
A3089.4000						
State Aid-Other		362.50		362.50		15,000.00
A3089.7000						
State Aid - Other					2,050.00	2,027.45
A3089.7001						
State Aid, CHIPS		67,000.00	67,000.00	124,842.02	67,000.00	5,078.13
A3089.7002						
State Aid, Nomination to Register Oliver M					1,100.00	
A3089.9000						
State Aid-STEP				3,103.21	5,170.00	3,823.76
A4089.0000						
Medicaid Part B				6,372.17		58,381.17
A4089.0001						
National Park Service Grant				1,100.00	13,944.59	13,944.59
<b>Total Revenues</b>	<b>193,981.07</b>	<b>5,047,642.00</b>	<b>5,047,642.00</b>	<b>4,744,968.29</b>	<b>5,349,620.82</b>	<b>4,721,110.94</b>
A1010.1000						
Trustees-Personal Services		1,148.00	13,772.00	11,480.92	13,773.00	11,190.44
A1010.4000						
Trustees-Contractual Expenses				38.00		
A1010.4030						
Trustees-Conference Exp				150.00		
A1210.1000						
Mayor-Personal Services		822.25	9,862.00	8,222.50	9,962.00	8,221.70
A1210.4000						
Mayor-Contractual Expenses			100.00		100.00	
A1210.4010						
Mayor-Telephone		78.86	1,220.00	702.46	1,000.00	800.16
A1210.4050						
Mayor-Conference Exp				75.00		
A1320.4000						
Auditor-Contractual Expenses			12,100.00	6,000.00	11,000.00	11,135.00
A1325.1000						
Cirk/Treas-Personal Services						
A1325.1010						
Clerk/Treasurer-Dpty Clerk Personal Servi		12,799.20	101,711.00	89,368.40	69,364.00	98,920.50
A1325.1020						
Deputy Clerk-Treasurer-Personnel Servic						

# Statement of Revenues & Expenditures

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A1325.4000						
Clrk/Treas-Total Contractual Expenses		1,631.55		1,781.55	11,482.98	11,501.73
A1325.4010						
Clrk/Treas-Telephone		471.39	7,200.00	3,586.30	6,500.00	5,484.87
A1325.4020						
Clrk/Treas-Office Supplies		446.69	4,000.00	3,515.66	4,500.00	3,539.45
A1325.4030						
Clrk/Treas-Computer Supplies			9,000.00	900.00	2,200.00	7,375.12
A1325.4050						
Clrk/Treas-Membership Fees		25.00	600.00	315.00	600.00	390.00
A1325.4060						
Clrk/Treas-Postage			3,600.00	1,329.58	7,000.00	1,891.17
A1325.4070						
Clrk/Treas-Copier Expenses		299.00	3,700.00	3,383.92	8,395.00	6,339.58
A1325.4080						
Clrk/Treas-Payroll Expense		196.75	4,700.00	3,101.82	5,500.00	4,190.74
A1325.4090						
Clrk/Treas-Miscellaneous	900.00		2,400.00	1,257.00	5,000.00	478.96
A1325.4100						
Clrk/Treas - Publications		202.02	2,000.00	1,221.94	2,000.00	1,578.32
A1325.4110						
Clrk/Treas-Training		14.13	1,000.00	132.34	1,800.00	44.68
A1325.4120						
Clrk/Treas-Tax Bill Processing			1,100.00	1,397.48	1,000.00	990.81
A1420.4000						
Law-Total Contractual Expenses		7,200.00	60,000.00	45,263.03	21,688.86	1,400.00
A1420.4016						
Village Attorney- Harris, Chesworth & O'Bri					3,915.00	3,915.00
A1420.4020						
Law-Legal Notice Publications					278.64	278.64
A1420.4040						
Law-Other Attorney Fees					4,117.50	31,019.74
A1420.4090						
Law-Miscellaneous						170.00
A1440.4000						
Engineer-Total Contractual Expenses		167.50	5,000.00	1,944.00	5,000.00	4,956.70
A1440.4020						
Engineer-Chatfield Engineers						
A1450.4000						
Total Contractual Expenses					600.00	
A1450.4010						

# Statement of Revenues & Expenditures

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Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Elections-Inspector Salaries				560.00		
A1450.4020		24.57		24.57		26.39
Elections-Legal Notice Publication						
A1450.4030				1,521.00		
Elections-Supplies						
A1490.1000						
Pub Wrks Admin-Total Personal Services			111,097.00	87,916.32	113,740.00	92,247.87
A1490.1010		11,744.40				
DPW Supervision						
A1490.1020						
Pub Wrks Admin-Vacations						
A1490.1025						
DPW Clerk						
A1490.4010						
Pub Wrks Admin-Telephone					130.00	
A1490.4020			300.00	160.04	500.00	156.00
Pub Wrks Admin-Conference Exp						
A1490.4030			700.00	473.49	1,000.00	649.73
Office Supplies/Postage						
A1490.4040						
Permits, Licenses, Fees					300.00	
A1490.4090						
Pub Wrks Admin-Miscellaneous					200.00	711.48
A1620.1000						
Custodian/Bidg Maintenance						
A1620.4000					35,231.00	16,382.21
Bidgs-Total Contractual Expenses			65.00		62.73	62.73
A1620.4011						
Buildings- Phone 11 Water St		33.33		249.39	152.92	99.48
A1620.4020						
Natural Gas-DPW		1,112.55		4,369.06	15.85	3,292.66
A1620.4021						
Bidgs-Gas 1 Clinton Street		259.86		1,030.62	1,500.00	1,072.37
A1620.4022						
Bidgs-Gas 49 State Street		319.86		1,445.18	1,500.00	1,506.82
A1620.4030						
Electric-DPW		618.68		4,875.09		4,873.26
A1620.4031						
Bidgs-Electric-1 Clinton Street		680.66		8,132.47	10,000.00	7,770.29
A1620.4032						
Bidgs-Electric-49 State Street		454.29		3,636.23	3,500.00	3,180.28

# Statement of Revenues & Expenditures

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Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A1620.4034 Elec- Main St Sign					530.00	185.66
A1620.4050 Bldgs-Janitorial Supplies			750.00	577.87	1,000.00	357.76
A1620.4051 Bldgs-Janitor Supplies- Clinton St		34.51	1,200.00	96.66	1,600.00	300.24
A1620.4052 Bldgs-Janitor Supplies-State Street			500.00	163.44	500.00	67.04
A1620.4060 Bldgs-Repair Items	10,560.00	885.82	19,560.00	15,901.41	9,000.00	8,753.15
A1620.4070 Telephone - DPW		143.34	1,200.00	1,051.97	2,500.00	2,016.93
A1620.4090 Bldgs-Miscellaneous			3,000.00	1,042.05	2,768.50	3,354.17
A1640.1000 Equipment Maintenance Payroll-Garage					44,156.00	37,792.88
A1640.4000 Central Garage- Contractual Expenses			300.00		14,614.76	17,992.12
A1640.4010 Fasteners		202.44		626.93	1,113.43	
A1640.4020 Auto -Electrical		545.18	5,000.00	763.96	1,300.00	
A1640.4030 Shop Laundry Services					1,000.00	
A1640.4040 Tools		312.88	1,300.00	861.93	1,500.00	
A1640.4050 Welding Supplies		117.45	800.00	434.38	1,000.00	
A1640.4060 Fuel Additives/Oil			2,500.00	2,414.45	5,300.00	1,294.45
A1640.4070 Shop Supplies		117.39	3,400.00	1,653.12	2,400.00	30.00
A1640.4080 Hydraulic Supplies			1,000.00		1,000.00	
A1640.4090 Miscellaneous		218.49	2,400.00	555.63	1,500.00	
A1650.1000 Communications-Total Personal Services					115,000.00	101,686.79
A1650.1020 Communications-P/T Dispatchers						
A1650.4000						

**Statement of Revenues & Expenditures**

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Communications-Total Contractual Expe					3,804.75	
A1650.4010		67.20		504.16	670.25	1,546.74
Communications-Telephone						
A1650.4040						
Communications-Office Supplies					525.00	4,750.73
A1670.4000		500.00		3,113.63		2,535.23
Central Mailing						
A1680.2000						
IT Hardware Software			5,000.00		1,900.00	1,394.75
A1680.4000						
IT Hardware Software			5,000.00	3,576.97	3,500.00	3,784.32
A1910.4000						
Unallocated Insurance			30,470.00		32,504.01	
A1910.4010						
General Insurance				53,977.35	26,495.99	26,495.99
A1920.4000						
Municipal-Membership Dues			4,950.00	975.00	4,400.00	4,545.00
A1950.4000						
Taxes on Village Property				1,160.51	1,700.00	826.95
A1990.4000						
Contingency-Allocation Only			150,000.00	770.63	137,772.20	
A3120.1000						
Police-Total Personal Services		122,269.74	1,094,790.00	960,097.31	970,900.00	954,931.93
A3120.1010						
Police Chief						
A3120.1020						
Police-Sergeants						
A3120.1025						
Police-F/T Officers						
A3120.1030						
Police-P/T Officers						
A3120.1040						
Police-Crossing Guards						
A3120.1050						
Police-Secretaries						
A3120.1055						
Police-Secretaries P/T						
A3120.1060						
Overtime						
A3120.1061						
Shift Differential/Clothing Allowance					109,859.00	

# Statement of Revenues & Expenditures

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Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A3120.1062 Holiday						
A3120.1063 Longevity				27.99		
A3120.1090 POllice-Personal Time						
A3120.1100 Police-Comp Time						
A3120.2020 Police-Firearms			1,470.00	1,245.55	1,600.00	1,411.28
A3120.2040 Police-Office Furniture/Equip			250.00	154.98	579.37	489.93
A3120.2051 Police-Computer Software			2,400.00	461.77	700.00	112.37
A3120.4010 Police-Telephone			5,150.00	3,418.00	5,500.00	4,067.19
A3120.4020 Police-Office Supplies/Postage			2,500.00	1,852.44	2,460.00	2,088.18
A3120.4030 Police-Fleet Maintenance			2,900.00	3,793.72	3,500.00	2,654.42
A3120.4031 Police-Fleet Repairs			4,100.00	5,757.39	3,500.00	8,591.83
A3120.4032 Police-Fleet Supplies & Equip			3,200.00	1,646.96	2,600.00	184.96
A3120.4040 Police-Fuel			19,000.00	22,047.26	22,000.00	19,168.00
A3120.4060 Police-Maintenance Contracts			2,280.00	460.00	4,000.00	1,658.91
A3120.4065 Office Equip Lease/Rental			2,900.00	6,368.41	5,312.88	1,984.66
A3120.4080 Police-Quarter Master Unit			4,500.00	3,577.92	5,000.00	2,471.23
A3120.4090 Police-Miscellaneous			500.00	630.82	950.00	150.72
A3120.4100 Affiliations			150.00	120.00	150.00	120.00
A3120.4105 Training, School, Conferences			1,400.00	104.57	1,400.00	240.32
A3120.4110 Police-Publications			525.00	435.71	500.00	402.39

# Statement of Revenues & Expenditures

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Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Police-Supplies/Life Safety Supplies		96.93	2,500.00	894.90	3,700.00	344.77
A3120.4130						
Police-Computer Supplies		159.98	1,300.00	287.75	1,500.00	1,086.57
A3120.4140						
Police-Medical/Psychological			900.00		1,200.00	578.00
A3120.4150						
Police-Special Enforcement			600.00		600.00	
A3120.4155						
Police- STOP DWI				223.45		2,301.75
A3120.4160						
Police-Bike Patrol			300.00	89.90	300.00	
A3120.4170						
Police-Explorer Post			200.00		180.00	
A3120.4180						
Police-Community Service			250.00		450.00	
A3120.4190						
Police-SPARTAC			100.00		500.00	
A3120.4200						
Police-Postage					100.00	
A3120.4210						
Police-Technicians			100.00	373.24	200.00	
A3120.4220						
Police-Special Events			100.00		100.00	
A3120.4230						
Police-NYS Accreditation			100.00		150.00	
A3120.4240						
Police-Less Lethal Training Equip			1,250.00	674.62	1,500.00	705.72
A3310.4010						
Traffic Control-Signal		92.14	600.00	460.97	600.00	633.40
A3310.4020						
Traffic Control-Paint			1,500.00	175.31	1,800.00	502.93
A3310.4030						
Traffic Control-Signs		83.64	2,500.00	1,349.39	2,500.00	1,032.52
A3310.4040						
Traffic Control-Channels & Posts		324.03	1,300.00	1,459.93	1,500.00	575.68
A3310.4090						
Traffic Control-Miscellaneous		70.00	400.00	82.50	400.00	
A3410.2000						
Fire Dept-Equipment			36,713.49	36,713.49		
A3410.4000						
Contractual Expenses	15,663.94					54.87

# Statement of Revenues & Expenditures

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals A

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A3410.4010 Telephone		845.61	11,500.00	11,445.93	11,000.00	7,864.22
A3410.4020 Gas (Utility)		3,278.00	50,000.00	14,093.75	21,000.00	15,514.29
A3410.4030 Electric		1,685.94	25,000.00	16,533.19	20,000.00	17,186.44
A3410.4040 Fuel			15,000.00	11,521.13	18,000.00	12,394.80
A3410.4050 Equip Maint & Repair		1,136.00	60,000.00	18,478.77	56,000.00	52,990.55
A3410.4051 Firefighter Equip Maint/Repair		2,066.14	36,000.00	41,880.59	42,000.00	23,700.66
A3410.4060 General Insurance			27,000.00	15,707.21	21,000.00	25,718.75
A3410.4062 Workers Compensation			112,000.00	95,472.82	108,469.00	111,505.27
A3410.4070 Public Education			4,000.00	3,672.53	3,000.00	2,289.99
A3410.4080 Fire Police			3,500.00	2,679.99	3,500.00	36.00
A3410.4090 Training		2,140.00	15,000.00	2,890.00	12,000.00	2,758.00
A3410.4091 Dues		35.00	1,000.00	185.00		
A3410.4092 Explorers			350.00			
A3410.4110 Building Maintenance			18,000.00	3,080.41	25,000.00	2,372.14
A3410.4120 Capen/Clarkson Rent			8,000.00		8,000.00	
A3410.4140 Installation of Officers Event			3,250.00		6,500.00	
A3410.4150 Dispatch Services			43,000.00	4,766.00		
A3410.4160 Ground Ladder Test			1,200.00	807.32	1,000.00	1,000.00
A3410.4170 Aerial Ladder Test			1,300.00	1,050.00	1,200.00	1,058.80
A3410.4171 Hose Testing			2,500.00	3,334.54		
A3410.4200						

# Statement of Revenues & Expenditures

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Miscellaneous		253.47	5,000.00	3,365.77	7,500.00	5,581.96
A3410.4210		415.00	11,500.00	4,950.00	10,000.00	4,775.00
Physicals						
A3410.4230			9,000.00	9,383.15	3,879.50	4,505.50
Air Bottles						
A3410.4250		375.88	10,000.00	11,618.82	12,502.50	6,009.33
Office/Computer/Postage						
A3410.4260	15,663.94	166.49	47,663.94	45,190.38	29,213.00	1,950.50
Fire Dept - New Equipment						
A3410.4270			5,000.00	537.50	2,500.00	1,855.76
Radio Communic Upgrades						
A3410.4280			3,500.00	3,488.80	3,000.00	18.97
New Pagers						
A3410.4290			18,000.00	11,512.00	12,000.00	11,471.10
Alpha Pagers						
A3410.4300			1,500.00			
Fire Dept-Class A Foam						
A3410.4310			5,000.00		3,000.00	3,335.00
New Hose						
A3410.4320			33,000.00	20,365.82	26,000.00	539.08
Turn-Out Gear						
A3620.1000			67,544.00	61,131.17	77,068.00	56,406.27
Safety Insp-Total Personal Services						
A3620.1010						
Bldg/Zoning Officer						
A3620.1015						
Bldg/Zoning Clerk						
A3620.1020						
CEO/P-T						
A3620.2000					300.00	42.00
Safety Insp-Equipment						
A3620.4000			300.00			
Safety Insp-Total Contractual Expenses						
A3620.4010			1,200.00	756.14	1,300.00	1,043.73
Cellular/Telephone						
A3620.4020			300.00	22.00	500.00	360.00
Training						
A3620.4030			100.00		100.00	130.42
Safety Insp-Computer Supplies						
A3620.4040			1,500.00	1,357.80	800.00	1,387.23
Fuel						

Statement of Revenues & Expenditures

Village of Brockport  
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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A3620.4050 Association Dues			200.00	180.00	250.00	155.00
A3620.4070 Licenses					850.00	
A3620.4090 Miscellaneous		157.06	1,000.00	595.35	1,300.00	377.30
A3620.4200 Postage			700.00	771.87	500.00	432.85
A3620.4210 Vehicle Maintenance			500.00		500.00	
A3620.4220 Process Services			200.00		300.00	95.00
A4540.1000 Ambulance - Personnel Services					125,860.00	100,563.95
A4540.1010 EMT-Basic						
A4540.1020 EMT-Paramedics						
A4540.1030 EMT-Supervisors						
A4540.4000 Ambulance-Total Contractual Expenses				205.50		1,560.00-
A4540.4010 Telephone		722.32		5,868.10	8,500.00	7,968.66
A4540.4020 Supplies-ALS				5.79	4,000.00	3,268.49
A4540.4030 Supplies -BLS				4,773.72	10,000.00	9,139.58
A4540.4040 Fuel				2,114.08	11,000.00	6,631.67
A4540.4050 Vehicle Maintenance		68.94		2,031.25	5,000.00	5,964.16
A4540.4061 Insurance-General				7,140.60	9,000.00	18,052.58
A4540.4062 Workers Compensation				4,368.37		16,309.71
A4540.4065 Annual Rent to Fire Dept					10,000.00	
A4540.4070 Equipment (Non-Capitalized)				4,180.00	13,000.00	593.31
A4540.4080						

# Statement of Revenues & Expenditures

Village of Brockport

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Turnout Gear					10,000.00	89.90
A4540.4090 Miscellaneous			4,050.00	2,827.95		
A4540.4110 Training/Conferences			8,000.00	1,550.00		
A4540.4120 Physical Examinations				125.00	2,500.00	915.00
A4540.4130 Ambulance-Medical Direction					3,500.00	
A4540.4140 Continuing Education					500.00	1,800.00
A4540.4150 Public Education/CPR						
A4540.4160 ALS Equipment		10,345.20		10,565.20	2,000.00	362.50
A4540.4170 ALS Meds/Controlled Substances				75.79	1,000.00	
A4540.4180 Uniforms					3,500.00	1,409.61
A4540.4190 Volunteer Relations				1,120.75	1,700.00	1,229.40
A4540.4200 Office Supplies/Postage					2,000.00	3,148.16
A4540.4210 Information Technologies					2,000.00	
A4540.4310 Oxygen				1,397.32	2,000.00	1,069.18
A4540.4400 3rd Party Billing Expenses		186.75		7,320.75	55,000.00	31,197.33
A4540.4410 Ambulance-ALS Intercepts		733.30		5,105.73	14,000.00	9,824.95
A5110.1000 Str Maint-Total Personal Services		48,556.24	435,387.00	407,334.56	257,987.00	202,524.33
A5110.2222 Reserve Expenditure						10,191.28
A5110.4000 Str Maint-Total Contractual Expenses			68,417.00	419.60		
A5110.4010 Str Maint-Telephone		55.77				
A5110.4041 Str Maint-Diesel Fuel		1,938.34	17,000.00	14,043.11	22,000.00	10,584.07

# Statement of Revenues & Expenditures

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A5110.4042						
Str Maint-Regular Fuel		5,436.03	9,000.00	18,791.29	10,000.00	10,835.48
A5110.4050						
Str Maint-Tools		31.97	500.00	996.61	400.00	723.35
A5110.4060						
Str Maint-Stone			3,000.00		3,000.00	458.05
A5110.4070						
Str Maint-Asphalt		1,255.30	65,000.00	30,624.29	60,000.00	30,730.34
A5110.4080						
Str Maint-Uniforms			3,600.00	2,961.93	3,500.00	3,380.96
A5110.4085						
Str Maint-Shoes/Boots			2,000.00	950.97	1,500.00	1,371.67
A5110.4090						
Str Maint-Miscellaneous		175.00	3,000.00	249.13	6,317.60	3,487.52
A5110.4100						
Str Maint-Equipment Parts		1,611.79	4,800.00	4,750.23	4,800.00	1,628.29
A5110.4110						
Str Maint-Truck Parts		115.28	17,000.00	6,512.13	17,000.00	13,508.69
A5110.4130						
Str Maint-Physicals/Drug Testing		205.00	800.00	565.00	800.00	500.00
A5110.4140						
Str Maint-Buildings			120.00	1,700.00	1,200.00	771.00
A5110.4150						
Str Maint-Concrete			2,200.00	1,281.60	2,200.00	1,563.50
A5110.4160						
Str Maint-Fill Material			100.00		100.00	
A5110.4165						
Str Maint-Top Soil			500.00	200.00	500.00	168.00
A5110.4170						
Str Maint-Shop Supplies		58.41	500.00	242.77	500.00	246.29
A5110.4180						
Str Maint-Training/Travel			200.00		200.00	
A5110.4190						
Str Maint-Grass Seed			800.00		800.00	
A5110.4200						
Str Maint-Publications			150.00		150.00	82.20
A5110.4210						
Str Maint-Manholes & Covers			1,000.00		1,000.00	
A5110.4220						
Str Maint-Office Supplies			100.00	235.62	100.00	
A5110.4230						

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Str Maint-Equip Rental					100.00	
A5112.2000		3,688.00		128,925.85	67,000.00	5,518.13
CHIPS Work						
A5142.1000					64,725.00	66,459.88
Snow Plowing - Pers Svcs						
A5142.4010			32,000.00	22,372.71	30,000.00	31,188.52
Snow Plowing-Salt						
A5142.4015			5,000.00	5,327.60	4,000.00	2,379.27
Snow Plowing-Deicer						
A5142.4030			3,000.00	226.03	3,000.00	694.57
Snow Plowing-Plow Parts						
A5142.4090			200.00		200.00	22.45
Snow Plowing-Contractual Expenses-Misc						
A5182.4010			82,000.00	76,587.07	82,000.00	63,532.19
Street Lighting-Electricity						
A5182.4030			1,500.00	73.76	1,500.00	285.14
Street Lighting-Repairs						
A5182.4040			1,500.00	648.90	500.00	1,299.00
Street Lighting-Parts						
A5182.4090			100.00		100.00	44.20
Street Lighting-Contractual Expenses-Misc						
A5410.1000					10,573.00	3,105.89
Sidewalks-Personal Services						
A5410.4010			2,000.00	1,699.96	2,000.00	
Sidewalks-Concrete						
A5410.4020			200.00	347.10	200.00	
Sidewalks-Stone						
A5410.4090			500.00	138.00	500.00	
Sidewalks-Contractual Expenses-Miscellar						
A5650.4020			200.00		200.00	
Paint						
A5650.4030			200.00		200.00	
Signs						
A5650.4040			200.00	461.23	200.00	321.26
Posts						
A6410.4100			200.00		200.00	
Clinton Street Revitalization					13,944.59	13,944.59
A6410.4101						
CDBG-Facade Improvement Program					40,000.00	40,000.00
A6410.4200			4,500.00	4,121.98	4,500.00	4,155.44
Welcome Center						

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A6520.4000 Farmer's Mkt Manager			2,000.00	2,076.16	2,000.00	2,000.00
A6520.4010 Farmer's Market- Publications			500.00	301.16	1,496.45	1,496.45
A6520.4020 Farmer's Market- Signage					121.01	121.01
A6520.4030 Farmer's Market- Equipment and Supplies					15.90	15.90
A6520.4090 Farmer's Market- Miscellaneous				85.00	760.08	98.28
A7140.1000 Parks/Playgrounds-Personal Services						
A7140.2020 Parks/Playgrounds-Park Equipment	1,493.11		1,493.11	1,493.11	23,377.00	17,502.00
A7140.202B Barry Street Park Project Equipment						12,548.22
A7140.4010 Parks/Playgrounds-Equipment Repairs			1,000.00	94.03	500.00	1,112.83
A7140.4020 Parks/Playgrounds-Maintenance Supplies			1,500.00	400.47	2,000.00	1,116.78
A7140.402B Contractual - Berry Street Park Project						12,722.19
A7140.4030 Parks/Playgrounds-Gardening			200.00	205.99	200.00	1,012.13
A7140.4090 Parks/Playgrounds-Miscellaneous			400.00	91.77	400.00	
A7415.4000 Seymour Library			180,825.00	180,825.00	177,100.00	177,100.00
A7450.4000 Museum-Contractual Expenses					650.00	
A7510.4090 Historian-Miscellaneous			100.00	125.00	700.00	80.00
A7520.4000 Historical Property-Contractual Expenses-C					1,100.00	1,090.00
A7520.4010 Publication Notices		14.56	100.00	39.40		88.27
A7550.1000 Events/Cmmunity Services						1,737.68
A7550.4050 Celebratpoons-Electric		36.30		605.76		526.92

# Statement of Revenues & Expenditures

Village of Brockport

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Celebrations-Miscellaneous				47.91		
A8010.4010		65.00		195.00		80.00
Zoning- Member Stipends			300.00	50.00	300.00	170.00
A8010.4020			350.00		350.00	342.66
Zoning-Conference Expense			100.00	72.80	100.00	37.31
A8010.4090			5,000.00	4,029.52	6,706.00	3,736.19
Zoning-Miscellaneous			300.00	300.00	400.00	570.00
A8010.4300			300.00	99.50	300.00	186.00
Zoning-Publications			100.00			
A8020.1000		448.57				
Planning Board-Personal Services						
A8020.4020						
Planning Board-Conference Expenses						
A8020.4060		67.00				
Planning Brd-Consulting Fees						
A8020.4090						
Planning Board-Miscellaneous			100.00			68.25
A8020.4300						
Planning Board-Publications						
A8120.1000						
Sanitary Sewers-Personal Services					9,690.00	11,320.50
A8120.100P					25,706.00	
Perry Street CBDG -personnel						
A8120.4000						
Sanitary Sewers-Total Contractual Expenses				250.00		
A8120.400P						
Sanitary Sewer Project - Perry Street CDB					16,900.00	6,450.80
A8120.4010						
Sanitary Sewer-Truck Parts			800.00	2,311.27	800.00	396.15
A8120.4020						
Sanitary Sewer-Supply Parts		494.93	6,000.00	1,747.88	7,000.00	1,102.93
A8120.4040						
Gas-Remington Woods			300.00			137.10
A8120.4080						
Utilities-Pump Station		102.07	400.00	586.43		336.95
A8120.4090						
Sanitary Sewer-Miscellaneous			1,000.00	3,863.16	800.00	2,413.11
A8140.1000						
Strom Sewers-Personal Services					9,524.00	6,487.33
A8140.4010						
Storm Sewer-Supply Parts			6,000.00	1,038.60	6,000.00	1,968.44

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
A8140.4020 Strm Sewer-Maintenance Supplies			1,000.00	108.57	1,000.00	758.77
A8140.4090 Storm Sewers-Miscellaneous			2,500.00	6,648.39	2,500.00	2,500.00
A8160.1000 Refuse Collection-Personal Services					26,631.00	20,538.30
A8160.4010 Refuse Collection-Monthly Trash Removal		307.64	3,700.00	3,076.40	3,800.00	2,952.45
A8160.4030 Refuse Collection-Brush Pick-up			500.00	604.80	500.00	290.88
A8160.4040 Refuse Collection-Special Pick-up (Reside			500.00	100.00-	600.00	150.00-
A8160.4050 Refuse Collection-Coolant Removal			200.00		200.00	
A8170.1000 Str Cleaning-Total Personal Services					28,140.00	13,202.51
A8170.1020 Str Cleaning-Leaf Pick-up						10.63
A8170.4010 Str Cleaning-Sweeper Repairs			1,000.00		1,000.00	377.00
A8170.4020 Str Cleaning-Sweeper parts		78.40	4,000.00	763.04	4,000.00	295.69
A8170.4090 Str Cleaning-Miscellaneous			250.00		250.00	
A8189.4000 Sanitation-Landfill Monitoring				5,950.90		
A8189.4001 Sanitation-Landfill-Engineer				1,704.33		
A8189.4002 Sanitation-Landfill-Testing			5,500.00	5,358.00	5,500.00	5,561.76
A8560.1000 Shade Trees-Personal Services						
A8560.4010 Equipment Repairs		202.25	1,200.00	1,067.28	1,300.00	994.23
A8560.4020 Shade Trees-New Tree Purchases			500.00		8,500.00	12,105.99
A8560.4030 Shade Trees-Supplies			500.00		500.00	36.99
A8560.4090 Shade Trees-Miscellaneous			500.00	145.36	500.00	266.19
A9010.8000						

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ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
NYS Retirement			225,597.00	175,262.00	159,788.00	125,305.08
A9015.8000						
Police Retirement System Payments			231,515.00	187,559.00	218,964.00	186,678.00
A9030.8000						
Social Security		15,694.37	181,947.00	123,167.13	173,427.00	139,501.52
A9040.8000						
Workers Compensation			111,043.00	86,133.56	103,059.00	81,088.22
A9045.8000						
Life Insurance		623.06	7,231.00	6,578.89	3,662.00	5,610.44
A9050.8000						
Unemployment Expense		24.90	30,000.00	8,339.01	15,000.00	7,826.00
A9055.8000						
Disability Insurance		441.83	5,200.00	4,682.13	4,900.00	3,578.35
A9055.8010						
Regular Disability						480.28
A9055.8100						
Wellness Insurance		245.87	1,300.00	2,842.83	1,300.00	416.00
A9060.8000						
Medical Insurance		19,670.68	387,611.00	245,661.40	428,000.00	287,561.86
A9061.8000						
HRA		9,660.66	134,000.00	77,718.37	33,750.00	62,445.64
A9070.8000						
Dental Insurance		5,240.18	45,447.00	54,673.15	49,943.00	38,537.16
A9710.6000						
Serial Bond Principal			36,925.00			
A9710.7000						
Serial Bond Interest			76,078.00	26,853.83		
A9730.6000						
Principle Payments					48,000.00	
A9730.7000						
Interest payments					77,550.00	
A9999.9000						
Prior Year Expenses				56,923.97		
<b>Total Expenditures</b>	<b>12,953.11</b>	<b>360,501.76</b>	<b>4,954,979.54</b>	<b>3,947,937.61</b>	<b>5,219,355.25</b>	<b>3,967,080.90</b>
<b>Excess of Revenues over Expenditures for Report</b>	<b>12,953.11-</b>	<b>166,520.69-</b>	<b>92,662.46</b>	<b>797,030.68</b>	<b>130,265.57</b>	<b>754,030.04</b>

## **Water Fund**

### **Statement of Revenues and Expenditures through March 31, 2012**

# Statement of Revenues & Expenditures

Village of Brockport

User: MIKE

Page: 1

For Period Ending 03/31/2012

Selecting on FUND equals F

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Metered Water Sales		42,437.21	555,000.00	532,798.99	575,000.00	407,729.21
F2141.0000						
Meter Water Sales O/G		47,106.33	350,000.00	419,115.27	359,000.00	256,024.12
F2142.0000						
Unmetered Water Sales					800.00	
F2144.0000						
Water Service Charges		3,605.72	1,500.00	9,196.70	2,500.00	1,013.76
F2148.0000						
Interest & Penalties		1,227.86	10,000.00	11,952.04	7,500.00	8,062.19
F2401.0000						
Interest & Earnings		129.92	1,200.00	1,476.61	100.00	1,175.65
F2401.1000						
Int Earned-Spec Reserves		47.20	250.00	277.45	800.00	277.94
F2650.0000						
Scrap Sales						
<b>Total Revenues</b>		<b>94,554.24</b>	<b>917,950.00</b>	<b>974,817.06</b>	<b>945,700.00</b>	<b>676,424.47</b>
F1440.4000						
Engineer-Contractual Exp		33.50	5,000.00	1,195.50	5,000.00	312.50
F1490.1000						
DPW Supt-Personal Svcs						
F1680.2000						
It Hardware Software			1,000.00	235.63	1,000.00	3,200.48
F1680.4000						
IT Hardware Software			2,500.00	2,504.92	2,500.00	576.88
F1910.4000						
General Insurance			20,760.00	12,202.84	14,200.00	18,052.58
F1990.4000						
Water-Contingency			29,888.00			
F8310.1000						
Water-Supervision			84,459.00	70,448.95	88,000.00	60,433.25
F8310.1010						
Water Clerk/Clerical Support						
F8310.2000						
Equipment					1,000.00	
F8310.4000						
Water Admin Total CE			5,500.00		4,000.00	135.44
F8310.4040						
Office Expense				821.66		853.64
F8310.4090						
Miscellaneous				702.89		2,329.00

Statement of Revenues & Expenditures

Village of Brockport

For Period Ending 03/31/2012

Selecting on FUND equals F

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F8310.4200 Postage				1,556.90		1,623.31
F8320.4000 Water Purchases		45,952.03	412,000.00	378,852.28	400,000.00	306,380.20
F8340.1000 Water-Labor		15,593.66	92,310.00	76,363.50	147,000.00	67,728.94
F8340.2000 Wtr Transm-Ttl Equip			55,000.00		5,000.00	
F8340.2040 Meters	235,155.00	201,862.92	470,310.00	224,133.89		
F8340.4000 Wtr Transm-Ttl Cont Exp		545.18	45,000.00	1,115.87	45,000.00	
F8340.400C Monroe County CDBG College Street				31,502.98		
F8340.4010 Water Main Supplies		841.10		3,629.46		2,698.17
F8340.4020 Vehicle Parts & Supplies		86.64		648.63		2,552.19
F8340.4030 Meter Supplies				412.51		743.24
F8340.4040 Curb Box Supplies				2,058.20		547.95
F8340.4041 Fuel				4,265.96		3,523.67
F8340.4050 Stone				1,437.77		1,465.19
F8340.4060 Asphalt				4,098.49		1,714.50
F8340.4080 Water Transm-Uniforms				1,113.21		1,520.98
F8340.4090 Miscellaneous		756.50		4,801.00		4,914.86
F8340.4100 Water Transm-Telephone		107.63		979.03		745.82
F8340.4110 Water Transm-Electricity		587.49		3,581.55		2,819.09
F8340.4120 Transm - Sample Testing				12,933.85		7,361.91
F8340.4130 Wtr Transm-Drug/Alcohol Testing						60.00
F8340.4140						

## Statement of Revenues &amp; Expenditures

Village of Brockport

For Period Ending 03/31/2012

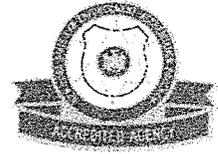
Selecting on FUND equals F

ACCOUNT DESCRIPTION	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Wtr Trans-Equip Repair				270.62		137.80
F8340.4150						
Wtr Trans-Training				254.45		
F8340.4180						
Water Transm-Publications				878.55		177.50
F9010.8000						
NYS Retirement			11,000.00	9,230.00	18,000.00	
F9030.8000						
Social Security		1,895.49	14,211.00	11,098.69	19,000.00	10,532.44
F9040.8000						
Workers Compensation			13,000.00	9,131.25	12,000.00	9,915.75
F9045.8000						
Life Insurance			1,000.00		900.00	
F9055.8000						
Disability Insurance			1,100.00		1,000.00	
F9060.8000						
Hospital Insurance			26,000.00	2,248.87-	86,000.00	7,960.59
F9061.8000						
HRA			15,600.00		1,200.00	
F9070.8000						
Dental Insurance			12,000.00		11,200.00	
F9710.6000						
Serial Bond - Principle payments			23,076.00			
F9710.7000						
Serial Bond - Interest payments			47,546.00	16,782.56	32,000.00	
F9730.7000						
Interest Payments - BAN					51,700.00	
F9999.9000						
Prior Year Expenses				841.00		
<b>Total Expenditures</b>	<b>235,155.00</b>	<b>277,617.59</b>	<b>1,388,260.00</b>	<b>887,835.72</b>	<b>945,700.00</b>	<b>527,791.99</b>
<b>Excess of Revenues over Expenditures for Report</b>	<b>235,155.00-</b>	<b>183,063.35-</b>	<b>470,310.00-</b>	<b>86,981.34</b>		<b>148,632.48</b>



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020  
(585) 637-1016 fax

## 2012

# First Quarter Report

*Respectfully submitted by,*

*Daniel P. Varrenti*  
*Chief of Police*

# First Quarter 2012

Calls for service - 3,801

Total Arrests - 455

## Vehicle and Traffic Arrests - 336

Aggravated Blood Alcohol Content - 1  
Aggravated Unlicensed Operation 1st Degree - 1  
Aggravated Unlicensed Operation 2nd Degree - 4  
Aggravated Unlicensed Operation 3rd Degree - 12  
Blood Alcohol Content .08% or More - 6  
Cross Double Solid Line - 1  
Cross Hazard Markings - 2  
Driving While Ability Impaired - Drugs - 1  
Driving While Intoxicated - 11  
Exceed Bridge Clearance - 3  
Excessive Window Tint - 1  
Fail to Change Address - 3  
Fail to Dim Lights - 1  
Fail to Keep Right - 4  
Fail to Obey Traffic Control Device - 4  
Fail to Signal Turn - 5  
Fail to Wear Seat Belt - 7  
Fail to Yield to Emergency Vehicle - 1  
Fail to Yield to a Pedestrian - 3  
Fail to Yield Right of Way at Round About - 1  
Fail to Use Designated Lane - 1  
Following to Close - 2  
Hand Held Use of Cell Phone - 50  
Improper Signal - 6  
Improper Turn - 2  
Inadequate Exhaust - 2  
Inadequate Lights - 35  
Leaving Scene of Accident - 4  
Pass Red Light - 2  
Pass Stop Sign - 21  
Prohibited U-turn - 1  
Refused Breath Test - 1  
Speed - 35  
Speed Not Reasonable and Prudent - 2  
Texting While Driving - 9  
Unauthorized Use of Light - 1  
Uninspected Motor Vehicle - 41  
Uninsured Motor Vehicle - 1  
Unlicensed Operator - 19

Unregistered Motor Vehicle - 11  
Unsafe Lane Change - 3  
Unsafe Start - 3  
Use of anothers license - 1  
Wrong Way on a One Way Street - 11

**Criminal and Violation Arrests - 64**

Burglary - 5  
Criminal Obstruction of Breathing - 1  
Criminal Possession of a Controlled Substance - 2  
Criminal Possession of a Forged Instrument - 1  
Criminal Possession of a Weapon - 2  
Criminal Trespass - 1  
Disorderly Conduct - 2  
Grand Larceny - 2  
Harassment - 14  
Issue Bad Check - 1  
Mental Hygiene - 9  
Obstructing Governmental Administration - 5  
Official Misconduct - 1  
Petit Larceny - 4  
Reckless Endangerment - 1  
Resisting Arrest - 3  
Trespass - 2  
Unlawful Possession of an Alcoholic Beverage - 3  
Unlawful Possession of Marijuana - 5

**Village Ordinance Arrests - 50**

Disorderly Conduct - 2  
Disorderly House - 2  
Littering - 8  
Open Container - 13  
Prohibited Noise - 24  
Trash Receptacle at Curbside - 1

**Bench Warrant Arrests - 5**

**General Reports**

Aggravated Harassment - 1  
Assault - 2  
Burglary - 9  
Contempt of Court - 1  
Criminal Mischief - 22  
Criminal Obstruction of Breathing - 2  
Criminal Possession of a Controlled Substance - 1

Criminal Possession of a Forged Instrument - 1  
Criminal Possession of a Weapon - 1  
Criminal Trespass - 4  
Disorderly Conduct - 2  
Disorderly House - 1  
Endangering the Welfare of a Child - 1  
Family Trouble - 17  
Forcible Touching - 1  
Forgery - 2  
Grand Larceny - 6  
Harassment - 11  
Identity Theft - 1  
Making Grafitti - 10  
Menacing - 1  
Miscellaneous - 2  
Obstructing Governmental Administration - 2  
Official Misconduct - 1  
Petit Larceny - 13  
Reckless Endangerment - 1  
Robbery - 1  
Trespass - 2  
Unauthorized Use of a Motor Vehicle - 1  
Unlawful Possession of an Alcoholic Beverage - 2  
Unlawful Possession of Marijuana - 5

Motor Vehicle Accidents - 37

Parking Tickets - 392

Assist Another Agency - 10

## First Quarter Report Highlights

### Crime Trend Highlights:

- January 26, 2012 Raheem Tyndall of Brockport was arrested and charged with 4 counts of Class C Felony Second Degree Burglary. The suspect was arrested shortly after he entered numerous occupied houses in Brockport and stole various items.
- January 27, 2012 the first report of graffiti that contained the letters "SEGA" was reported to Brockport Police. These acts continued for many weeks until such time suspects were arrested by Ogden Police Department. Brockport Police interviewed those arrested and obtained confessions. Numerous felony and misdemeanor charges were drawn and the suspect charged during the 2<sup>nd</sup> quarter of this year.
- February 14, 2012 Brandon Foehner of Elmira, N.Y. was charged with Criminal Obstruction of Breathing following a dispute with another individual.
- February 17, 2012 Nicholas Stiles of Hilton, N.Y. was arrested and charged with Criminal Possession of a Controlled Substance.
- March 18, 2012 Joseph Ahue of Albion, N.Y. was arrested and charged with Criminal Possession of a Weapon and Unlawful Possession of Marijuana.
- I have attached all Media Release sheets relative to crimes that have occurred in the Village of Brockport and provided to the media on a weekly basis by Sergeant Mark Philippy during this past quarter.

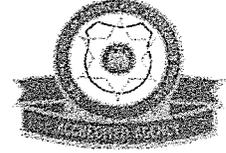
### Miscellaneous

- Synopsis: During this quarter the Brockport Police Department, handled 3,801 calls for service, made 64 criminal and violation arrests, 11 DWI arrests, took 22 criminal mischief reports, 17 family trouble reports, 9 burglary reports, 6 grand larceny reports, and a number of other reports. In addition Brockport Police made 336 Vehicle and Traffic arrests that included 35 speeding tickets, 17 aggravated unlicensed operation tickets, 41 un-inspected motor vehicle tickets, 392 parking tickets, 50 village ordinance arrests and took 37 Motor Vehicle Accidents.



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One Clinton Street  
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**Daniel P. Varrenti**  
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WEEKLY MEDIA RELEASE  
JANUARY 1<sup>ST</sup>, 2012 THROUGH JANUARY 8<sup>TH</sup>, 2012

**January 2<sup>nd</sup>, 2012:**

A King Street resident reports an unknown suspect stole a 26" "Westinghouse" flat screen television, a wireless X-Box controller and an X-box unit. This happened sometime between December 19<sup>th</sup>, 2011 and December 28<sup>th</sup>, 2011.

A King Street resident reports an unknown suspect stole a 40" flat screen television, an iPod clock docking station, and an "Insignia" 22" television. This happened sometime between December 19<sup>th</sup>, 2011 and December 28<sup>th</sup>, 2011.

**January 4<sup>th</sup>, 2012:**

Police stopped **Ryan J. Bockus, 21 years old**, of Hilton, NY for driving driving in the middle of Main Street, and for having a head light out. Bockus was later charged with **Driving While Intoxicated** as well as other traffic-related offenses, and is due to appear in Sweden Town Court.

**January 7<sup>th</sup>, 2012:**

9:33PM - Police responded for the Burglary report on Willowbrooke Dr.

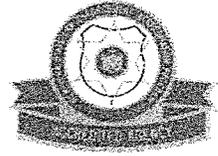
**The Brockport Police responded to 257 calls for service between JANUARY 1<sup>ST</sup>, 2012 THROUGH JANUARY 8<sup>TH</sup>, 2012.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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**WEEKLY MEDIA RELEASE**  
**JANUARY 9<sup>TH</sup>, 2012 THROUGH JANUARY 15<sup>TH</sup>, 2012**

**January 14<sup>th</sup>, 2012:**

1:26am – Police stopped **Paul A. Hutchings**, 24 years old, of Hilton NY for driving the wrong way on King St., as well as driving too fast for road & weather conditions. Hutchings was charged with **Driving While Intoxicated** as well as several other traffic infractions, and was arraigned in front of Hon. Mark Depferd.

Sometime between 7PM and 9PM on January 14<sup>th</sup> an unknown suspect spray-painted a white panel truck parked in the Water Street parking lot.

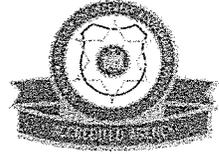
**The Brockport Police responded to 302 calls for service between JANUARY 9<sup>TH</sup>, 2012 and JANUARY 15<sup>TH</sup>, 2012 with 559 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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**WEEKLY MEDIA RELEASE**  
**JANUARY 16<sup>TH</sup>, 2012 THROUGH JANUARY 22<sup>ND</sup>, 2012**

**January 17<sup>th</sup>, 2012:**

2:33am – Police stopped **Rachael M. Haring**, 20 years old, of Philadelphia, NY for making an illegal u-turn in front of 1 Main Street in front of the Canal Bridge. Haring was charged with **Driving While Intoxicated** and is due to appear in Sweden Town Court.

**January 20<sup>th</sup>, 2012:**

1:30pm – Police arrested **Steven E. Tardoe**, 49 years old, of Holley NY for **3<sup>rd</sup> Degree Criminal Trespass, a Misdemeanor**. Tardoe is due to appear in Sweden Town Court.

**The Brockport Police responded to 261 calls for service between JANUARY 16<sup>TH</sup>, 2012 TO JANUARY 22<sup>ND</sup>, 2012 with 802 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org) .



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WEEKLY MEDIA RELEASE  
JANUARY 23<sup>RD</sup>, 2012 THROUGH JANUARY 29<sup>TH</sup>, 2012

January 25<sup>th</sup>, 2012:

12:17am: Police stopped **Christopher W. Appleby**, 23 years old, of Brockport, NY for having an excessively loud exhaust on his motor vehicle at Clark and Carolin Streets. As a result of the investigation, Police charged Appleby with **Driving While Intoxicated, Operating a Motor Vehicle with a BAC > 0.08%** as well as having a loud exhaust. Appleby is due to appear in Sweden Town Court.

January 26<sup>th</sup>, 2012:

3:55am: Police responded to the Cloverwood Drive neighborhood for the report of an unknown suspect that entered a house and possibly stole property. Police arrived within 4 minutes and discovered footprints leaving the crime scene as well as a stolen lap top computer, flash drive, power cable, and mouse pad. Police were able to locate a suspect on Glendale Road within 30 minutes. **Raheem D. Tyndall, 19 years old, of Brockport NY** was charged with 4 counts of **Class C Felony Second Degree Burglary, and Petit Larceny**. Tyndall was arraigned in front of Hon. Robert Connors, who remanded Tyndall in the Monroe County Jail on \$3,000 cash / \$6,000 surety bond. During a house-to-house canvass, Police discovered the suspect possibly entered multiple vehicles and entered 3 additional houses. Police alerted the homeowners and charges were filed.

**\*\*Residents are URGED to keep their vehicles and home/garage doors locked, and have valuables out of sight.\*\***

January 27<sup>th</sup>, 2012:

Sometime between 1/27 at 9:30pm and 1/28 at 12 noon: An unknown suspect spray painted "SEGA" on the rear loading dock, rear over head door and chain link area of two North Main Street businesses. The same activity was reported by a Market Street business.

January 28<sup>th</sup>, 2012:

1:35am: Police responded to State Street for the Criminal Trespass complaint. The victim wishes to have the incident documented only.

January 29<sup>th</sup>, 2012:

Sometime between 1/28 at 5pm and 1/29 at 8am, an unknown suspect spray-painted "SEGA" on the rear east side of a Main Street building.

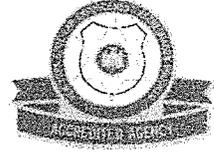
The Brockport Police responded to 309 calls for service between JANUARY 23<sup>RD</sup>, 2012 THROUGH JANUARY 29<sup>TH</sup>, 2012 with 1,111 calls to date.

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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## WEEKLY MEDIA RELEASE JANUARY 30<sup>TH</sup>, 2012 THROUGH FEBRUARY 5<sup>TH</sup>, 2012

### February 4<sup>th</sup>, 2012:

Brockport Police are investigating an assault that took place in the area of Queen Street and Clinton Street. The male victim was assaulted by as many as four males and sustained severe injuries. Anyone with information about this incident is encouraged to call the Brockport Police Department, 637-1020.

A Main Street resident reports that during a party at their residence, an unknown individual through an object through the front window of the house. As a result a large fight ensued and an individual was assaulted and another menaced with a knife. The Brockport Police are still investigating.

### February 4<sup>th</sup>, 2012:

A Clinton Street resident reports sometime between February 3<sup>rd</sup> and 4<sup>th</sup>, an unknown individual stole property from her unlocked motor vehicle.

### February 5<sup>th</sup>, 2012:

2:06 AM: Police arrested Michele Y. Semple of Brockport, NY, for Harassment 2<sup>nd</sup>. Semple is due to appear at the Sweden Town Court.

2:55 AM: Police arrested Jonathan D. Furmanek of Appleton NY, for Driving While Intoxicated and other traffic related offences. Furmanek is due to appear at the Sweden Town Court.

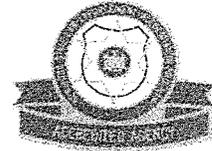
**The Brockport Police responded to 324 calls for service between JANUARY 30<sup>TH</sup>, 2012 THROUGH FEBRUARY 5<sup>TH</sup>, 2012 with 1,435 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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## WEEKLY MEDIA RELEASE

FEBRUARY 6<sup>TH</sup>, 2012 THROUGH FEBRUARY 12<sup>TH</sup>, 2012

### February 8<sup>th</sup>, 2012:

A Main Street resident reports a gold necklace and bracelet were allegedly stolen from their apartment sometime between December 25<sup>th</sup>, 2011 and January 5<sup>th</sup>, 2012.

### February 9<sup>th</sup>, 2012:

Police responded for a forgery report on Main Street, where an unknown suspect forged the victim's name and signature when completing an "address" change form with the United States Postal Service.

### February 12<sup>th</sup>, 2012:

Police arrested Abel T. Araya, 20 years old, from Rochester NY for Misdemeanor **Third Degree Criminal Possession of a Forged Instrument** after Araya gave Police a fake identification card. Araya was also charged with Trespass and Second Degree Harassment, and is due to appear in Sweden Town Court.

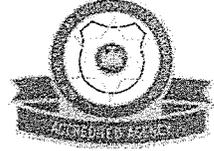
The Brockport Police responded to 313 calls for service between FEBRUARY 6<sup>TH</sup>, 2012 THROUGH FEBRUARY 12<sup>TH</sup>, 2012 with 1,738 calls to date.

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



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WEEKLY MEDIA RELEASE  
FEBRUARY 13<sup>TH</sup>, 2012 THROUGH FEBRUARY 19<sup>TH</sup>, 2012

**February 13<sup>th</sup>, 2012:**

10:40am - A West Av business reported a suspect, possibly a known male, damaged the door handle leading to a pharmacy in an attempt to gain access.

**February 13<sup>th</sup>, 2012:**

A Perry Street resident reported that sometime between 11pm on 2/13 and 9:20am on 2/14, an unknown suspect poured pink paint on the roof, trunk, hood and driver side rear window of their vehicle.

**February 14<sup>th</sup>, 2012:**

12:53am - Police arrested **Nicole R. Passafiume**, 35 years old, of Brockport NY for **Driving While Intoxicated, Second & Third Degree Aggravated Unlicensed Operation**, which are all Misdemeanors, in addition to other traffic-related offenses. Passafiume is due to appear in Sweden Town Court.

1:10pm – Police arrested **Brandon K. Foehner**, 26 years old, of Elmira, NY for Misdemeanor **Criminal Obstruction of Breathing** following a dispute. Foehner is due to appear in Sweden Town Court.

**February 15<sup>th</sup>, 2012:**

During patrol, Police found “KASR” spray-painted on a Main Street business.

**February 17<sup>th</sup>, 2012:**

2:41am - Police arrested **Nicholas C. Stiles**, 20 years old, of Hilton, NY for **Seventh Degree Criminal Possession of a Controlled Substance**, a Misdemeanor. Stiles is due to appear in Sweden Town Court.

A South Avenue resident reported that sometime between 3:30pm on 2/17 and 6:30am on 2/18, an unknown suspect (s) damaged 2 drawers in their toolbox.

**February 18<sup>th</sup>, 2012:**

2:59am – Police responded for the fight at an Erie Street residence where a known suspect punched their roommate in the face, causing injury. At the time of the report, the victim declined to press **Third Degree Assault** charges.

Continued on the next page....

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org) .

**February 19<sup>th</sup>, 2012:**

1:18am – During patrol, Police noticed a large amount of college-aged teens coming in and out of an Erie Street residence. After knocking on the door for 20 minutes, people inside refused to answer only to curse and make threats towards responding officers from inside. Officers from Brockport and University Police surrounded the residence and were eventually let in. **Deshaan M. Vincent**, 20 years old of Lockport, NY and **Kevin J. Perez**, 20 years old of Long Island, NY were individually charged with **Misdemeanor Second Degree Obstructing Governmental Administration** and “Disorderly House,” under the Brockport Village Code Law.

3:48 am - During the course of a Criminal Mischief and roommate dispute investigation, where a known suspect kicked in the apartment door at a King Street residence, Police arrested the following for interfering with the investigating officer:

- **Samantha R. Groeger**, 22 years old of Massena, NY – **Second Degree Obstructing Governmental Administration, Resisting Arrest, Second Degree Harassment** (against a Police Officer).

-**Victoria A. Burkhardt**, 24 years old of Brockport, NY - **Second Degree Obstructing Governmental Administration**

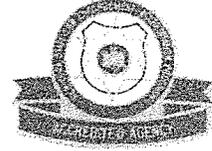
**The Brockport Police responded to 235 calls for service between FEBRUARY 13<sup>TH</sup>, 2012 THROUGH FEBRUARY 19<sup>TH</sup>, 2012 with 1,974 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org) .



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020

WEEKLY MEDIA RELEASE  
FEBRUARY 20<sup>TH</sup>, 2012 THROUGH FEBRUARY 26<sup>TH</sup>, 2012

**February 23<sup>rd</sup>, 2012:**

2:24am – Police arrested **Kathryn E. Morrison**, 26 years old of Churchville, NY for **Driving While Intoxicated, Felony First Degree Aggravated Unlicensed Operation, Misdemeanor Second Degree and Third Degree Aggravated Unlicensed Operation**, as well as other traffic-related offenses. Morrison is due to appear in Sweden Town Court.

**February 24<sup>th</sup>, 2012:**

2:23am – Police arrested **Ryan M. Fredericks**, 34 years old, of Rochester, NY for **Driving While Intoxicated**. Fredericks is due to appear in Sweden Town Court.

9:15am – A North Main Street business reported a petit larceny to police, when a known employee reportedly stole \$150 from business owners. The victim received the money back, and declined to press charges.

**February 26<sup>th</sup>, 2012:**

1:49am - Police responded to a Clinton Street business for the reported fight with injuries.

**The Brockport Police responded to 383 calls for service from FEBRUARY 20<sup>TH</sup>, 2012 THROUGH FEBRUARY 26<sup>TH</sup>, 2012 with 2,357 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
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(585) 637-1020

## Weekly Media Release

February 27<sup>th</sup>, 2012 through March 4<sup>th</sup>, 2012

### February 26<sup>th</sup>, 2012:

Sometime between 2/25 at 2200 and 2/26 at 0855, a Holley Street resident reports an unknown suspect broke the wood fence that runs through their back yard.

### March 3<sup>rd</sup>, 2012:

Police found 4 females fighting behind a Main Street business. **Stacey L. Beutel** of Newfane, NY and **Sara L. Janeski**, of Elmira, NY were charged with **Second Degree Harassment**. Both are due to appear in Sweden Town Court.

### March 4<sup>th</sup>, 2012:

Police arrested **Scott E. Larnder** of Brockport, NY with **Second Degree Harassment** following a dispute.

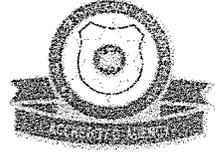
*The Brockport Police responded to 286 calls for service from February 27<sup>th</sup>, 2012 through March 4<sup>th</sup>, 2012 with 2,643 calls to date.*

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020

## Weekly Media Release

March 5<sup>th</sup>, 2012 through March 11<sup>th</sup>, 2012

### March 9<sup>th</sup>, 2012:

Police arrested **Maria "Connie" Castaneda**, 43 years old, of Main Street Brockport. Castaneda was charged with 14 Misdemeanor counts of **Official Misconduct**.

Police arrested **Norman Giancursio**, 58 years old, of Main Street Brockport. Giancursio was charged with Misdemeanor **Second Degree Reckless Endangerment**.

Both Castaneda and Giancursio are due to appear in Sweden Town Court.

### March 11<sup>th</sup>, 2012:

A College Street resident reports that sometime between 3/10 at 11:30pm and 3/11/12 at 4am, a known suspect took their motor vehicle without permission.

### March 13<sup>th</sup>, 2012:

Police responded to Lyman Street for a dispute.

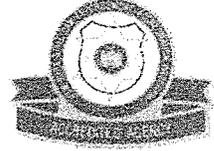
***The Brockport Police responded to 325 calls for service from March 5<sup>th</sup>, 2012 through March 11<sup>th</sup>, 2012 with 2,968 calls to date.***

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020

## Weekly Media Release

March 12<sup>th</sup>, 2012 through March 18<sup>th</sup>, 2012

### March 14<sup>th</sup>, 2012:

4:22am – Police responded to Mercer Street for the reported Robbery and Grand Larceny from an individual.

A Main Street church reports that sometime between March 13<sup>th</sup> at 5PM and March 14<sup>th</sup> at 7:45am, an unknown suspect damaged exterior lights and a sign.

### March 15<sup>th</sup>, 2012:

10:01pm – A Main Street resident reported damage to their vehicle's brake lamp lens, which allegedly was caused by unknown suspects on motorcycles.

### March 16<sup>th</sup>, 2012:

11:31pm – A Main Street resident reported an unknown suspect stole their purse after it was allegedly left unattended for a brief time.

### March 17<sup>th</sup>, 2012:

7:30pm – Police responded to Berry Street for the reported motor vehicle accident where the suspect reportedly struck a vehicle then drove away without stopping. Minutes later, Police found the suspect vehicle nearby on Casey Place. Arrested was **Brian D. Zipkey**, 34 years old, of Hilton, NY. Zipkey was charged with **Driving While Intoxicated**, and is due to appear in Sweden Town Court.

### March 18<sup>th</sup>, 2012:

A Clinton Street resident reports that sometime between 6am and 5:30pm, an unknown suspect stole a gas grill from a nearby dumpster.

2:26am - Police observed a suspicious male behind a Market Street apartment. As a result of an investigation, 22-year-old **Joseph P. Ahue** of Albion, NY was arrested and charged with **Misdemeanor Criminal Possession of a Weapon** (Brass Knuckles) and **Unlawful Possession of Marijuana**. Ahue had 3 outstanding warrants, from adjacent agencies and was remanded to the Holley Police Department on an outstanding warrant.

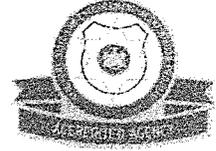
***The Brockport Police responded to 260 calls for service from March 12<sup>th</sup>, 2012 through March 18<sup>th</sup>, 2012 with 3,228 calls to date.***

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020

## Weekly Media Release

March 19<sup>th</sup>, 2012 through March 25<sup>th</sup>, 2012

### March 19<sup>th</sup>, 2012:

2PM - A fraudulent check report was filed by a local financial institution.

12:44PM - Police arrested **Nathan T. McMahon**, 28 years old, of Brockport, NY for **Misdemeanor 2<sup>nd</sup> Degree and 3<sup>rd</sup> Degree Aggravated Unlicensed Operation** as well as other other traffic-related offenses. McMahon is due to appear in Sweden Town Court.

### March 22<sup>nd</sup>, 2012:

8:55PM-9:30PM – A female college student reported a suspicious male loitering in the area of the Smith Street bridge. ***\*\*Please use caution when walking alone and always carry a cell phone\*\****

### March 24<sup>th</sup>, 2012:

12:52 AM - Police investigated a Criminal Trespass and Second Degree Harassment complaint at a residence on Holley Street, following a dispute. **Nicholas J. DiFlorio Jr.**, 19 years old of Albany, NY was charged with Second Degree Harassment, and the victims waived the Criminal Trespass charge. DiFlorio is due to appear in Sweden Town Court in April.

Police arrested **Gary M. Falls**, 34 years old, of Holley NY for Misdemeanor **Driving While Intoxicated, 2<sup>nd</sup> and 3<sup>rd</sup> Degree Aggravated Unlicensed Operation**, as well as other traffic-related offenses. Falls is due to appear in Sweden Town Court.

1PM – Police were called to a Park Avenue residence for a dispute.

### March 25<sup>th</sup>, 2012:

Sometime between 2PM on 3/24 and 11AM on 3/25, an unknown suspect damaged the resident's stockade fence and gate, in addition to stealing patio chairs from behind their house.

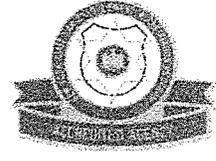
***The Brockport Police responded to 333 calls for service from March 19<sup>th</sup>, 2012 through March 25<sup>th</sup>, 2012 with 3,561 calls to date.***

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).



# Brockport Police Department

One Clinton Street  
Brockport, N.Y. 14420



**Daniel P. Varrenti**  
Chief of Police

Dispatch: Dial 911  
Administration/Records:  
(585) 637-1020

## Weekly Media Release

March 26<sup>th</sup>, 2012 through April 1<sup>st</sup>, 2012

### March 29<sup>th</sup>, 2012:

2:27am – Police arrested **Christopher J. Rowe**, 24 years old, of Schenectady NY for Misdemeanor **3<sup>rd</sup> Degree Aggravated Unlicensed Operation**, as well as other traffic-related offenses. Rowe is due to appear in Sweden Town Court.

5:07am – Police responded to a Holley Street residence for a Criminal Trespass report.

### March 30<sup>th</sup>, 2012:

4:43pm – Police arrested **Michael P. Mundorf**, 40 years old, of Brockport NY for Misdemeanor **3<sup>rd</sup> Degree Aggravated Unlicensed Operation**, as well as other traffic-related offenses. **Mundorf** is due to appear in Sweden Town Court.

### April 1<sup>st</sup>, 2012:

An Erie Street resident reported that sometime between 9PM on 3/31 and 7AM on 4/1, the driver's side mirror of their vehicle was damaged.

An Erie Street resident reported that sometime between 6PM on 3/31 and 2AM on 4/1, the driver's side mirror of their vehicle was damaged.

Police investigated the larceny of a backpack, wallet, college ID and driver's license that was reportedly stolen at a house party on College Street.

**The Brockport Police responded to 299 calls for service from March 26<sup>th</sup>, 2012 through April 1<sup>st</sup>, 2012 with 3,860 calls to date.**

Any questions or requests for comment should be directed to Chief Daniel P. Varrenti by telephone at (585) 637-1020, or by e-mail at [chief@brockportpolice.org](mailto:chief@brockportpolice.org).

## Leslie Ann Morelli

---

**From:** Chief Daniel Varrenti [varrenti@brockportpolice.org]  
**Sent:** Thursday, April 19, 2012 11:59 AM  
**To:** 'Leslie Ann Morelli'  
**Cc:** 'Daniel Hendricks'; 'Lieutenant Mark Cuzzupoli'; 'Carol Hannan'; Kent Blair; Margay Blackman; Maria Connie Castaneda; Scott Hunsinger  
**Subject:** Agenda

Leslie,

I know I'm late by 24 hrs. for agenda items however I request an exception based on the following:

1. Accept resignation of Part Time Officer Ralph Gleason (he gave me his resignation letter yesterday at 4:30 P.M.)
2. Purchase of 2012 Chevrolet Impala at a cost of \$18,997.40 from the contingency fund. (learned today that the deadline for ordering expires at 12 noon today however Hoselton is making an exception for us until next Wed pending board approval)

Rationale for purchasing:

Move my current vehicle that has 52K to the Code Enforcement Officer.  
Move his current vehicle that has 110K to a pool car for the part time Code Enforcement Officer to use once hired.  
Keep current unmarked police vehicle until such time that the vehicle suffers major repair.

We initially wanted to purchase two new marked police vehicles at about 25K per vehicle. It was discussed and I believe agreed that this purchased would come out of the contingency fund and not from the 2012-2013 budget.

As some of you may know Ford is no longer manufacturing the Ford Crown Victoria. Ford is replacing the Crown Victoria police package with the Ford Taurus (interceptor) police package. Additionally Chevy is making a Caprice with a police package and Dodge continues to make the Charger in a police package.

Many departments that have gone to the Dodge Charger are disappointed with the lack of room in the vehicle.

Departments that have purchased either the Taurus and/or Caprice are disappointed that the existing equipment in the Crown Vic (Cage, light bar and rear seat) although proclaimed to fit in the Caprice and/or Taurus DO NOT. Monroe County Sheriff's Office has purchased 15 of each vehicle as test vehicles and then will order the remaining vehicles needed at a later date. They are using torches, equipment and large amounts of money to install the equipment from the Crown Vic to both new style vehicles.

Rather than purchase marked vehicles at this time at a cost of approximately 50K just to learn that the "kinks" of the vehicles haven't been worked out yet seems to me to be counterproductive for a small police department.

Additionally the two vehicles that are due to be replaced had major transmission and other work recently completed on those vehicles. To sell them now would be a failure on our part to take advantage of the money recently spent to repair those vehicles. Should those vehicles suffer major repairs between now and next year sell the vehicle as is and reduce the fleet until such time that we purchase two new cars next year after all the "kinks" have been worked out of them by larger departments.

In conclusion either spend approximately 52K this year and additional money on cages, seats, etc., spend approx 19K this year and know what we are buying, and avert additional repairs to the present code enforcement officer's vehicle or purchase two marked cars and replace my car next year.

As usual any questions or comments please don't hesitate to forward to me.



New York State Department of Labor

Andrew M. Cuomo, *Governor*

Colleen C. Gardner, *Commissioner*

---

Chief Dan Varrenti  
1 Clinton Street  
Brockport, NY 14420

April 18, 2012

Chief,

I have been offered the opportunity to become the Senior Investigator in the Rochester office. Due to the increased duties and traveling to Albany, I will be resigning my position as a part time police officer with the Brockport Police Department effective April 30<sup>th</sup> 2012. Thank you for everything you have done for me. If I can be of any assistance in my position please feel free to contact me.

Respectfully submitted,

A handwritten signature in cursive script that reads "Ralph Gleason".

Ralph Gleason

4/5/12 (pk)

April 5, 2012

Members of the Village of  
Brockport Zoning Board of Appeals.

This is my notice of resignation  
from the Brockport ZBA as of  
April 6, 2012.

Salvatore Sciremammano  
Salvatore Sciremammano

**AGREEMENT**

**THIS AGREEMENT**, dated \_\_\_\_\_, is made and entered into by and between the **VILLAGE OF BROCKPORT**, a municipal corporation with its principal office at 49 State Street, Brockport, NY 14420 (hereinafter referred to as "Village") and **FUNDAMENTAL BUSINESS SERVICE, INC.**, 14 Front Street, Hempstead, New York 11550 (hereinafter referred to as "FBS").

**WHEREAS**, FBS has been selected to perform these following services, subject to the terms and conditions stated herein.

**NOW, THEREFORE**, in consideration of the mutual covenants contained herein,

**IT IS HEREBY MUTUALLY AGREED AS FOLLOWS:**

1. The term of this agreement will commence on the date above written and will continue for a period of three (3) years with an option to renew, at the option of FBS, for one additional three (3) year period upon thirty (30) days written notice unless terminated sooner pursuant to the provisions of paragraph 22 herein.
2. FBS shall transcribe all records of parking summonses and all information contained therein from the original appearance tickets/summonses located at the Village and issued for violation of parking ordinances. Said summonses shall be delivered to FBS by the Village at the sole cost and expense of the Village.
3. To the extent practicable, the Village agrees to cooperate with FBS in providing access to the above-referenced documentation, including the information regarding the payment of all summonses.

FBS SERVICE AGREEMENT FOR PARKING ENFORCEMENT MANAGEMENT

4. FBS shall obtain from the Department of Motor Vehicles the name, address and vehicle registration numbers from the information provided by the Village, including license plate numbers, as found on the aforesaid tickets/summonses.
5. FBS shall engage in skip tracing procedures, if determined by FBS to be necessary or appropriate, to locate delinquent violators. Any costs borne for such skip tracing procedures shall be borne by FBS alone.
6. FBS shall notify all aforesaid violators of the outstanding tickets/summonses by utilizing a written form which has been approved by the Village prior to transmission.
7. FBS shall forward copies of all correspondence received from violators or other sources which result from the aforesaid notification and shall notify the Village and, if applicable, the Department of Motor Vehicles, of the results of said correspondence and compliance or lack thereof.
8. FBS shall maintain monthly account files, which reflect the amount of fines remitted as a result of the efforts of FBS and shall provide copies of such reports to the Village on a monthly basis.
9. At subsequent thirty (30) day intervals, FBS shall repeat notification to delinquent violators by utilizing two additional written notices approved by the Village, unless payment is sooner made.
10. Thereafter, unless payment is sooner made, FBS shall provide a written warning to all delinquent violators that failure to respond to the aforesaid three (3) notices may result in the entry of a civil judgment.
11. FBS, on behalf of and at the direction of the Village, shall prepare civil default judgments for docketing in certain instances where violators fail to respond to the aforesaid three (3) notices, such civil judgments to be prepared in the manner as directed by the Village.

12. FBS shall provide all responding violators with information regarding all outstanding summonses, including summons number, date and place of violation, license plate number and amount of fine.
13. FBS, on behalf of and at the direction of the Village, shall notify the Department of Motor Vehicles of scofflaws with three (3) or more unanswered violations.
14. FBS agrees to devote reasonable best efforts to recover the full amount of the accounts placed for collection through persistent and diligent activity which shall be at all times legal and ethical and in compliance with applicable Government (Federal, State and Local) rules and regulations including without limitation, the Federal Fair Debt Collection Practices Act. FBS shall endeavor to maintain and preserve the violator's good will toward the Village.
15. FBS shall maintain all records in relation to this agreement and perform services as required herein at and from its own business premises.
16. All fines remitted in response to the efforts of FBS shall be remitted to the Sweden Town Court. In no instance shall FBS engage in the service of, or be considered in any way, to be the escrowee of the Village or the Sweden Town Court.
17. The parties further agree that all correspondence to be sent to scofflaws and violators shall be subject to the prior approval of the Village.
18. FBS agrees to hold the Village harmless and indemnify against any liability imposed upon the Village as a result of acts committed by FBS, in violation of this agreement and of the Federal Fair Debt Collection Practices Act and all applicable Federal, State and Local regulations in regard to debt collections. The Village of Brockport agrees to hold FBS harmless and indemnify against any liability imposed upon FBS as a result of erroneous or incorrect information transmitted by the Village to FBS and actions taken by FBS in reliance thereon.

19. It is understood that FBS' relationship to the Village is that of an independent contractor and not its employee or agent. In accordance with its status as an independent contractor, FBS covenants and agrees that it will conduct itself consistent with such status. It will neither hold itself out as, nor claim to be, an officer or employee of the Village by reason hereof, nor make any claim, demand or application to or for any right or privilege applicable to an officer or employee of the Village, including but not limited to: workers' compensation coverage, unemployment insurance benefits, Social Security coverage, or retirement membership or credit.

20. In accordance with the provisions of Section 109 of the General Municipal Law, FBS is hereby prohibited from assigning, transferring, conveying, subletting or otherwise disposing of this Agreement, or of its right, title or interest in this Agreement, or its power to execute this Agreement, to any other person or corporation without the previous consent in writing of the Village. Upon such consent by the Village, any arrangements made by FBS with outside agents or attorneys shall be solely FBS' responsibility and shall in no way constitute or incur additional obligation on the part of the Village. The Village's obligation is limited to payment to FBS of compensation earned in accordance with this agreement.

21. FBS shall be compensated on a contingent basis and shall be entitled to:

1. Thirty percent (30%) of amounts paid on or after thirty (30) days from issuance
2. Scofflaw Processing@ \$2.25 per plate, with postage additional

In addition, all costs of operation incurred by FBS in furtherance of the services enumerated, excluding statutory court and filing fees and fees imposed by the Department of Motor Vehicle directly upon the Village, shall be borne solely by FBS. The compensation due FBS shall be based upon a percentage of that actually collected and not upon the face amount of the summons/ticket. FBS shall submit invoices and be compensated pursuant to customary Village billing procedures.

FBS SERVICE AGREEMENT FOR PARKING ENFORCEMENT MANAGEMENT

22. Either party may terminate this agreement by giving written notice by registered or certified mail upon thirty (30) days notice for cause. In the event this agreement is so terminated, FBS shall return to the Village all accounts and related records. The Village will be responsible to FBS for fees due as a result of the collection efforts of FBS but shall incur no other liability as a result of such cancellation.
23. All intellectual property provided by FBS during the course of this agreement shall remain the property of FBS or the entity which licenses its use. All data held by FBS shall be turned over to the Village upon demand at the expiration of this contract.
24. No waiver of any breach of any condition of this Agreement shall be binding unless in writing and signed by the party waiving said breach. No such waiver shall in any way affect any other term or condition of this Agreement or constitute a cause or excuse for a repetition of such or any other breach unless the waiver shall include the same.
25. This Agreement constitutes the complete understanding of the parties. No modification of any provisions thereof shall be valid unless in writing and signed by both parties.

FBS SERVICE AGREEMENT FOR PARKING ENFORCEMENT MANAGEMENT

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officers.

**VILLAGE OF BROCKPORT**

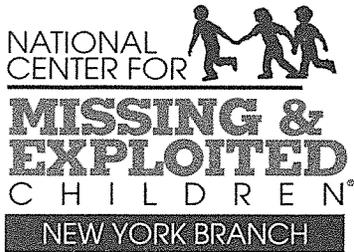
By: \_\_\_\_\_  
Maria Connie Castañeda  
Mayor

Dated: \_\_\_\_\_

**FUNDAMENTAL BUSINESS SERVICE, INC.**

By: \_\_\_\_\_  
Dennis J. Farrell  
President

Dated: \_\_\_\_\_



275 Lake Avenue  
Rochester, NY 14608-1042  
U.S.A.

Telephone 585.242.0900  
Facsimile 585.242.0717

610 Main Street, Suite 210  
Buffalo, NY 14202-1900  
U.S.A.

Telephone 716.842.6333  
Facsimile 716.842.6334

934 York Street  
Utica, NY 13502-3930  
U.S.A.

Telephone 315.732.7233  
Facsimile 315.624.7134

[www.missingkids.com](http://www.missingkids.com)

[www.cybertipline.com](http://www.cybertipline.com)

Headquarters  
Alexandria, Virginia

Other Offices  
California  
Florida  
Texas

March 27, 2012

Village Clerk  
49 State Street  
Brockport, NY 14420

Dear Friend of Children:

The 12th Annual **Ride for Missing Children** sponsored by the National Center for Missing & Exploited Children/NY Regional Office will be held on **Friday, May 18, 2012**. More than 300 cyclists will ride 100 miles through Monroe County in honor of National Missing Children's Day. Along the route we will stop at several area schools in Gates, Greece, Spencerport, Brockport, Henrietta and Brighton to bring prevention education messages to children.

**This letter is to request permission to ride through your community and to inquire if a special permit needs to be completed prior to our ride. If we do not hear from you by May 10, we will assume permission has been granted.**

We are working closely with community leaders and law enforcement officials to insure the success of the ride as well as the safety of our riders, staff, and volunteers. Our bicyclists will be riding two by two, escorted by the Monroe County Sheriff's Department and New York State Police. Attached is our preliminary ride route with a schedule of our stops. We can also supply insurance waivers if necessary.

Each day 2,200 children are reported missing in the United States. NCMEC/NY assists in the recovery of these children and works to prevent child victimization through prevention education of child abduction, molestation, and sexual exploitation. The mission of The Ride for Missing Children is to:

- Spread awareness about the plight of missing children
- Share abduction and exploitation prevention education materials with children
- Raise funds for agency services

If you have any questions regarding this event, please contact me at (585) 242-0900. Thank you, in advance, for helping us make our children safer, one child at a time.

Sincerely,

Kathy Aspenleiter  
Special Events Coordinator

Ride for Missing Children  
National Center for Missing & Exploited  
Children  
May 18, 2012  
Tentative Route 3/15/12

Time	Direction	Street	Street Distance	Stage Odometer	Ride By Type
	Start	Total Sports Experience			
8:00 AM	Left	Elmgrove Road (Rt 386)	0.8	0.8	
8:03 AM	Left	Buffalo Road (Rt 33)	1.4	2.2	
8:09 AM	Left	Spartan Way	0.2	2.4	
8:10 AM	Right	<i>Gates MS Ride By</i>	0.1	2.5	Bus Loop
		Spartan Way veer LEFT and a quick RIGHT into the high school parking lot			
8:11 AM	Right	<i>Gates HS Ride By</i>	0.2	2.7	Parking Lot
8:12 AM	Right	Spartan Way	0.2	2.9	
8:13 AM	Right	Wegman Road	0.8	3.7	
8:16 AM	Left	Lyell Road	1.1	4.8	
8:20 AM	Right	Elmgrove Road (Rt 386)	3.4	8.2	
8:34 AM	Strait	North Greece Road	0.9	9.1	
8:38 AM	Right	<i>St Lawrence ES Ride By</i>	0.1	9.2	Bus Loop
8:39 AM	Right	North Greece Road	0.3	9.5	
8:40 AM	Right	Mill Road	0.8	10.3	
8:43 AM	Left	North Ave	0.5	10.8	
8:45 AM	Right	English Road	0.2	11.0	
8:46 AM	Left	<i>Pine Brook ES Ride By</i>	0.2	11.2	Reverse Bus Loop
8:47 AM	Left	English Road	1.7	12.9	
8:54 AM	Left	Parkland ES / 20 min stop	0.1	13.0	
8:55 AM	Stop	Stage 1 = 13 miles / 55 minutes			

Total miles = 13

Time	Direction	Street	Street Distance	Stage Odometer	Ride By Type
9:15 AM	Left	English Road	1.2	1.2	
9:20 AM	Left	Tait Ave	0.1	1.3	
9:21 AM	Left	Sutorius Road	0.1	1.4	
9:21 AM	Right	<i>English Village ES Ride By</i>	0.0	1.4	Reverse Bus Loop
9:22 AM	Left	Sutorius Road	0.1	1.5	
9:22 AM	Left	Tait Ave	0.3	1.8	
9:23 AM	Left	McGuire Road	0.4	2.2	
9:25 AM	Right	Mt Read Blvd	0.6	2.8	
9:28 AM	Left	<i>Autumn Lane ES By</i>	0.1	2.9	Reverse Bus Loop
9:29 AM	Left	Latta Road (Rt 18)	0.9	3.8	
9:33 AM	Right	Kirk Road	0.4	4.2	
9:35 AM	Left	<i>Taybrook Lane - Kirk Road ES Ride By</i>	0.5	4.7	Bus Loop
9:37 AM	Right	Kirk Road	0.4	5.1	
9:39 AM	Right	Latta Road (Rt 18)	2.8	7.9	
9:50 AM	Right	North Greece Road	1.0	8.9	
9:54 AM	Left	<i>Northwood ES Ride By</i>	0.2	9.1	Reverse Bus Loop
9:55 AM	Left	North Greece Road	1.4	10.5	
10:01 AM	Left	Frisbee Hill Road	0.9	11.4	
10:05 AM	Strait	Wilder Road	1.5	12.9	
10:11 AM	Strait	Turns into East Ave	0.8	13.7	
10:14 AM	Strait	West Ave	0.3	14.0	
10:15 AM	Right	Henry Street	0.2	14.2	
10:16 AM	Left	Old Hojack lane	0.2	14.4	
10:16 AM	Left	School Lane - Village ES / 20 min stop	0.1	14.5	
10:17 AM	Stop	Stage 2 = 14.5 miles / 1 hr 2 min			

Total Miles = 27.5

Ride for Missing Children  
National Center for Missing & Exploited  
Children  
May 18, 2012  
Tentative Route 3/15/12

Time	Direction	Street	Street Distance	Stage Odometer	Ride By Type
10:37 AM	Strait	School Lane	0.1	0.1	Reverse Bus Loop
10:37 AM	Right	Old Hojack Lane	0.2	0.3	
10:38 AM	Right	Henry Street	0.2	0.5	
10:39 AM	Right	West Ave (Rt 18)	0.1	0.6	
10:39 AM	Left	<i>Quest ES Ride By</i>	0.1	0.7	
10:40 AM	Left	West Ave (Rt 18)	1.5	2.2	
10:46 AM	Veer Left	Roosevelt Highway (Rt 18)	1.9	4.1	
10:54 AM	Left	Sweden Walker Road (Rt 260)	4.7	8.8	
11:13 AM	Right	East Ave	2.2	11.0	
11:22 AM	Strait	West Ave	1.5	12.5	
11:28 AM	Left	Redman Road	0.9	13.4	
11:32 AM	Left	New campus Drive	0.6	14.0	
11:34 AM	Right	Commencement Drive	0.5	14.5	
11:36 AM	Left	Central School Drive	0.8	15.3	
11:39 AM	Left	Oliver MS/ 25 min stop and Lunch	0.1	15.4	
11:40 AM	Stop	Stage 3 = 15.4 miles / 1 hr 3 min			

Total Miles = 42.9

Time	Direction	Street	Street Distance	Stage Odometer	Ride By Type
12:05 PM	Left	Allen Street	0.1	0.1	Bus Loop
12:05 PM	Right	Adam Street	0.1	0.2	
12:06 PM	Left	Utica Street	0.4	0.6	
12:08 PM	Right	Erie Street	0.2	0.8	
12:09 PM	Strait	State Street / Turns into E. Canal Rd	2.2	3.0	
12:19 PM	Right	Sweden Walker Road (Rt 260)	1.7	4.7	
12:27 PM	Left	Loop Road / North Hampton Park	0.9	5.6	
12:31 PM	Right	Salmon Creek Road	0.2	5.8	
12:32 PM	Left	Colby Street	4.5	10.3	
12:50 PM	Left	S. Union Street (Rt 259)	0.3	10.6	
12:51 PM	Right	Nichols Street (Rt 31)	0.6	11.2	
12:54 PM	Left	Bernabi Road	0.4	11.6	
12:56 PM	Right	<i>Canal View ES Ride By</i>	0.2	11.8	
12:57 PM	Right	Ranger Road	0.2	12.0	
12:58 PM	Left	EJ Wilson Road	0.1	12.1	
12:58 PM	Right	Lyell Ave	0.6	12.7	
1:00 PM	Right	Gillett Road	0.2	12.9	
1:01 PM	Left	Spencerport Road (Rt 31)	1.0	13.9	
1:05 PM	Right	Manitou Road	0.1	14.0	
1:05 PM	Right	Munn ES / 20 min stop	0.1	14.1	
1:06 PM	Stop	Stage 4 = 14.1 miles / 1 hr 1 min			

Total Miles = 57.0

Ride for Missing Children  
National Center for Missing & Exploited  
Children

May 18, 2012

Tentative Route 3/15/12

Time	Direction	Street	Street Distance	Stage Odometer	Ride By Type
1:26 PM	Right	Manitou Road	2.6	2.6	Bus Loop
1:37 PM	Left	Buffalo Road (Rt 33)	1.0	3.6	
1:41 PM	Right	Coldwater Road (Rt 386)	0.2	3.8	
1:42 PM	Right	<i>Wait Disney ES Ride By</i>	0.1	3.9	
1:43 PM	Right	Coldwater Road (Rt 386)	1.0	4.9	
1:47 PM	Right	Westside Drive	0.4	5.3	
1:49 PM	Left	Chili Center Coldwater Road	0.7	6.0	
1:52 PM	Right	Chestnut Ridge Road	1.3	7.3	
1:57 PM	Right	Paul Road	0.1	7.4	
1:58 PM	Left	Chestnut Ridge Road	1.0	8.4	
2:02 PM	Right	<i>Chestnut Ridge ES Ride By</i>	0.2	8.6	Bus Loop
2:03 PM	Right	Chestnut Ridge Road	0.1	8.7	
2:04 PM	Left	Chili Ave (Rt 33A)	0.6	9.3	
2:06 PM	Right	Beaver Road (Rt 252)	1.8	11.1	
2:13 PM	Left	Archer Road	0.8	11.9	
2:16 PM	Right	Paul Road ( Rt 252A)	0.3	12.2	
2:18 PM	Right	Paul Road ES / 20 min stop	0.1	12.3	
2:19 PM	Stop	Stage 5 = 12.3 miles / 53 min			

Total Miles = 69.3

Time	Direction	Street	Street Distance	Stage Odometer
2:39 PM	Right	Paul Road (Rt 252A)	1.4	1.4
2:45 PM	Right	Paul Road (Rt 252A)	1.7	3.1
2:52 PM	Right	Scottsville Road (Rt 383)	1.2	4.3
2:57 PM	Left	Jefferson Road (Rt 252)	0.1	4.4
2:57 PM	Right	East River Road	1.5	5.9
3:04 PM	Left	Bailey Road	2.2	8.1
3:13 PM	Right	West Henrietta Road (Rt 15)	0.4	8.5
3:15 PM	Left	Calkins Road	0.7	9.2
3:18 PM	Right	Middle Road	0.8	10.0
3:21 PM	Left	Lehigh Station Road (Rt 253)	2.3	12.3
3:31 PM	Left	Pinnacle Road	1.6	13.9
3:38 PM	Strait	Winton Road	0.4	14.3
3:40 PM	Right	Jefferson Road (Rt 252)	0.5	14.8
3:42 PM	Left	Edgewood Ave	0.7	15.5
3:45 PM	Right	JCC Daycare / 20 min stop	0.1	15.6
3:46 PM	Stop	Stage 6 = 15.6 miles / 1 hr 7 min		

Total Miles = 84.9

Ride for Missing Children  
National Center for Missing & Exploited  
Children  
May 18, 2012  
Tentative Route 3/15/12

Time	Direction	Street	Street Distance	Stage Odometer
4:06 PM	Right	Edgewood Ave	1.5	1.5
4:12 PM	Left	Westfall Road	2.0	3.5
4:20 PM	Right	Clinton Ave	0.7	4.2
4:23 PM	Left	Elmwood Ave	2.4	6.6
4:33 PM	Right	Genesee Street	0.0	6.6
4:33 PM	Left	Genesee Park Blvd	1.0	7.6
4:37 PM	Left	Brooks Ave	0.1	7.7
4:38 PM	Right	Westfield Street	0.8	8.5
4:41 PM	Left	Chili Ave (Rt 33A)	0.5	9.0
4:43 PM	Right	Hinchey Road	1.0	10.0
4:43 PM	Right	Howard Road	0.5	10.5
4:47 PM	Left	Howard Road	0.5	10.5
4:49 PM	Right	Chili Ave (Rt 33A)	0.8	11.3
4:52 PM	Left	Wegmans Market Street	0.2	11.5
4:53 PM	Strait	4 Way Stop Intersection	0.2	11.7
4:54 PM	Right	Wegmans Conference Facility Parking Lot	0.1	11.8
4:54 PM	Strait	To Parking Lot B / 15 min stop	0.1	11.9
4:55 PM	Stop	Stage 7 = 11.9 miles / 49 min		

Total Miles = 96.8

Time	Direction	Street	Street Distance	Stage Odometer
5:10 PM	Strait	Wegmans Conference Facility Parking Lot from Parking Lot B	0.2	0.2
5:11 PM	Left	Wegmans Market Street	0.2	0.4
5:12 PM	Strait	4 Way Stop Intersection	0.2	0.6
5:13 PM	Strait	Westside Drive	1.4	2.0
5:20 PM	Right	Trabold Road	1.4	3.4
5:25 PM	Left	Buffalo Road (Rt 33)	0.3	3.7
5:26 PM	Right	Elmgrove Road (Rt 386)	0.7	4.4
5:29 PM	Right	Total Sports Experience	0.1	4.5
5:30 PM	Finish	Stage 8 = 4.5 miles / 20 minutes		

Total Miles = 101.3

March 27, 2012

Dear Scott,

I am writing as treasurer for the Seymour library to request funds from the extra trust fund to replace the control system on the Heating and HVAC at the library. Currently the controls are outdated and can only be operated by the Day Corporation located in Victor. Sensors are in the various rooms at the library and they have a screen that shows them the sensor heat, but they can not change them unless they call and arrange it with Day to do it and that has to be done ahead of time. Therefore some rooms are heated that don't need to be and others should be heated for a meeting and aren't if the schedule was changed.

I have been working with Chuck White an engineer from Fairport and after he looked over the system he strongly suggested that we update the controls and that I compare our costs to other libraries in the county. We did this per square foot and found that we are high. Chuck advised that the boilers etc. should last another 10 years and the heating A/C systems are OK. He suggested 2 other companies besides Isaac to give us a proposal for the control changes. We had the Leo Roth Company and Mechtech come in and go over the system and the building plans with us. They all agreed with Chuck that the heating A/C are Ok and gave us a proposal for the controls.

We would like to accept the proposal from Isaac which is for a Honeywell system. This will be installed at the library and controlled by the library staff. It will also be able to have controls set over the internet. A staff member will also be able to check the heat and A/c from home when the library is closed. To make sure all is going OK. Currently someone goes to check it when the building is closed. The Honeywell system will operate with any heating system if in a few years something does happen and we need to change that.

Issac will provide training for the staff. The Honeywell system will handle over 100 controllers so there is enormous room for expansion. The Honeywell system is also non-proprietary which allows almost any contractor access to programming, software and hardware.

The proposal is for a total of (\$21,800.) Twenty One Thousand Eight Hundred Dollars and is good for 30 days, but could be extended is needed. The current Isaac maintenance agreement we have will also cover the new controller at no extra charge. It comes with a one year warranty and since they have had very few problems they have advised that the one year should be enough.

Therefore we would like to draw the money out of the extra trust fund monies that the village is holding and have this completed as soon as possible. Please let me know if this is possible and if you have any questions. I can send you a copy of the proposal if you need it.

Thank you for helping our Library with this.

Mary Marone, Seymour Library Trustee and treasurer.



180 Charlotte Street Rochester, NY 14607  
(585) 546-1400 Fax (585) 546-1431

When you need us we'll be there.

comfort@isaacHeating.com www.isaacHeating.com

Proposal Submitted To: <b>Seymour Library</b>		Phone ( 585 ) 637-1050	Date <b>1/17/12</b>
Billing Address <b>161 East Avenue</b>		City, State and Zip Code <b>Brockport, NY 14420</b>	
Job Location <b>161 East Avenue</b>		FAX# ( 585 ) 637-1051	
Contact <b>Patty Good</b>	E-MAIL <b>pgood@libraryweb.org</b>		

### COMFORT PROPOSAL SPECIFICATIONS

This proposal is to provided full and complete replacement of current building HVAC controls system. This system will operate all climate control equipment currently run by Day.

We will use a non-proprietary Honeywell system that requires no access fees or annual maintenance.

The Honeywell system proposed uses an Echelon Protocol which is standard world wide. This, along with Honeywell's reputation as one of the top controls companies, ensures that the system will be around for many years.

The Honeywell controls are non-proprietary, which allows almost any contractor access to programming, software & hardware.

The system proposed, with an Ethernet cable & IP address provided by Seymour Library's IT people, can be accessed via any P.C. with a web browser, provided user has proper credentials (IP address & password). Password's can be set for different levels of access. Should any equipment being controlled fail, the Honeywell system will easily adapt to any new equipment installed. The communication Bus can handle over 100 controllers (we will be using 3 on this system) so there is enormous room for expansion, should additional loads be added to the system.

Once installed, the quote also covers up to 2 hours training for Library personnel.

Price includes full control system (wire, sensors, touch screen interface, graphics package and software).

Price includes all labor, material, fees and taxes.

Price includes training for client.

Sales Representative Dan List / Jake Koch Phone# ( 585 ) 546-6500 FAX# ( 585 ) 399-3765

### PRICE AND DEPOSIT

THE ISAAC COMPANY HEREBY PROPOSES to furnish material and labor — complete in accordance with above specifications for the sum of:

Twenty One Thousand Eight Hundred and 0/100 dollars (\$ 21,800.00 )

Payment to me made as follows:

Deposit  YES  NO If Deposit Required: A deposit of \$ \_\_\_\_\_ has been made on \_\_\_\_\_, 2012  
The balance due of \$ \_\_\_\_\_ shall be paid upon substantial completion of the work.

### BUYER AGREES TO TERMS AND CONDITIONS ON PAGES 1 AND 2 OF THIS AGREEMENT

GUARANTEE: I HEREBY PERSONALLY AND UNCONDITIONALLY GUARANTEE ALL PAYMENTS AND OBLIGATIONS DUE UNDER PAGES 1 AND 2 OF THIS AGREEMENT.

Buyer's Principal Signature \_\_\_\_\_

Proposal valid for 30 days

Chris Daily  
Teen Services Coordinator  
Seymour Library  
April 16, 2012

## **Program Proposal for Teen Summer Book Discussion Groups**

Summary: This is a request for \$1,000 to present a series of teen summer book discussion groups. Two high-school-aged groups and one middle-school-aged group will meet for one hour weekly for five weeks during the library's regular summer reading program. Each group will consist of 15 teens. Every participant will receive their own copy of each paperback book that will be discussed. The money requested will be used for the purchase of the 225 books to be read. Receiving a personal copy of each book is a big incentive to get teens involved in the group and to get them reading. In a world more and more dominated by time spent interacting through technology, these groups will focus on face-to-face interactions centered on the teen issues presented by the fictional characters in the books. Teens will advance their understanding of others, develop social skills, maintain their reading during school vacation months, be more likely to participate in other library programs, and, of course, have fun!

Program Name: Teen Talk – Teen Summer Book Groups

Target Audience: Students entering grades 6-12, fall of 2012. Groups will consist of the first 15 teens to register. A successful book discussion group would be difficult to manage with more than 15 teens participating. The total number of participants for the three groups will be 45.

Suggested Dates/Times: Beginning the week after the July 4<sup>th</sup> holiday, these groups will meet every week for five weeks through August 3. High school groups will meet on Wednesdays: one group from 12 – 1 pm, the second from 1-2 pm. The middle school group will meet on Thursdays, from 1-2 pm. Meeting at lunch time avoids interference with summer sports practices and sports camps.

Staff Required: The teen services coordinator will run these groups.

Cost: \$1,000 for the purchase of 5 paperback books for each of the 45 teen participants.

Promotion: The teen services coordinator will highlight these groups during the annual school visits to all Brockport Central School 5<sup>th</sup> – 8<sup>th</sup> grade classes, when the entire summer reading program is promoted. Information will be sent to the school district's Virtual Backpack, where parents will have access to it. Past participants in Seymour teen book groups will be canvassed to see if they would like to register for one of these groups. These teens will be encouraged to let their friends know, or to sign up with a friend for the same session. Word-of-mouth works well with teens.

The program will be advertised in our in-house summer reading teen flyers.

### Goals:

- To promote and encourage teens to read for pleasure during their vacation time, reinforcing a habit of life-long learning
- To develop "in-person" social skills in this age group
- To discuss difficult teen issues with members of their peer group in a safe environment
- To make positive connections with the library and its staff
- To encourage teen participation in other library programs
- To have fun!



Museum  
Shaffer  
Trust  
#

PMB 309  
2117 Buffalo Road  
Rochester, NY 14624  
Tel: (585) 594-8505

April 17, 2012

Doug Wolcott  
Brockport Museum  
Village of Brockport  
49 State Street  
Brockport, NY 14420

Dear Doug:

I was asked by Leslie to provide an alternate quote for a PC to scan photos with through the NYS GSA contract. The Village gets extremely good pricing through Dell with this contract. I have attached two quotes for a system from Dell. The only difference is the amount of memory (4GB vs. 8GB).

Note, that for the Sunnking quote, two additional expenses would be required if the PC is to be attached to the Village Office network: 1) an anti-virus software license (\$55), and 2) labor to add the PC to the network, install anti-virus software, etc. (\$65). This would bring the total cost to \$1057.

I was able to get much better pricing on the additional components quoted by Sunnking as well. Please see below.

**Pricing**

**Option 1: Dell PC with 4GB RAM**

Item #	Description	Unit Cost	Qty	Total Cost
1.	Dell Optiplex 990, 4GB RAM, DVD R/W, Windows 7, 3-yr warranty, 21.5" LCD monitor, anti-virus (see attached quote for further details)	\$708.99	1	\$708.99
2.	2TB internal hard drive	\$119.99	1	\$119.99
3.	2TB external hard drive	\$119.99	1	\$119.99
4.	APC UPS/Battery back up	\$97.99	1	\$97.99
5.	Labor to install	\$65.00	1	\$65.00

**Grand Total      \$1147.95**



**Option 2: Dell PC with 8GB RAM**

Item #	Description	Unit Cost	Qty	Total Cost
1.	Dell Optiplex 990, 8GB RAM, DVD R/W, Windows 7, 3-yr warranty, 21.5" LCD monitor, anti-virus (see attached quote for further details)	\$768.28	1	\$768.28
2.	2TB internal hard drive	\$119.99	1	\$119.99
3.	2TB external hard drive	\$119.99	1	\$119.99
4.	APC UPS/Battery back up	\$97.99	1	\$97.99
5.	Labor to install	\$65.00	1	\$65.00
<b>Grand Total</b>				<b>\$1207.24</b>

If you have the funds, I would recommend going with the 8GB memory system. Photo scanning/editing is resource intensive, so the extra memory will definitely help.

The quotes above are \$90.95 and \$150.24 more respectively than the Sunnking quote, but here's is what you are getting for that additional amount. I think you'll see it's well worth the extra cost.

- More processing power: Intel i5 processor vs. Pentium D processor
- More memory with 8GB option
- Windows 7 vs. Windows XP; Windows XP security updates and patches will expire April 2014
- DVD-RW drive for archiving photos (not indicated on Sunnking quote)
- Larger widescreen monitor (21.5" vs. 19")
- 3 yr warranty with next business day onsite service (warranty not indicated on Sunnking quote)

I should be able to schedule the installation within 21 business days of acceptance of one of the above quote. The system takes about 10-14 days to arrive from Dell The quoted prices are valid for 30 days.

**Payment terms**

Payment is due in full within 30 days of completion of the work described and will be billed through the Village of Brockport. Payments beyond that date are subject to finance charges of 1½% per month of the outstanding balance.

If you have any questions or need additional information, please feel free to contact me at my office number above.

Sincerely,

Christopher R. Zelak



Dell recommends Windows® 7.

## QUOTE-TO-ORDER



\* Indicates Required Fields

### Quote Summary

Please review the accuracy of this information before proceeding to checkout.

### Quote Details

Dell quote number:	618675813
Dell customer number:	11149657
Dell sales representative:	CHRISTOPHER WALLINGSFORD
Dell sales representative phone:	(800) 695-8133 - 80000
Date of quote:	April 17, 2012 9:09 AM CST

### Billing Address

ACCOUNTS PAYABLE  
VILLAGE OF BROCKPORT  
Dell Customer # 11149657  
49 STATE ST  
BROCKPORT, NY 14420  
(716) 637-5300

### Shipping Address

ACCOUNTS PAYABLE  
VILLAGE OF BROCKPORT  
Dell Customer # 11149657  
49 STATE ST  
BROCKPORT, NY 14420  
(716) 637-5300

[Checkout >](#)

### Description

<b>Opti 990 DT 3.5 inch Hard Drive Install Kit, Customer Kit</b>	Qty	1
Dell Part# 342-2821	Unit Price	\$35.99
		<b>TOTAL: \$35.99</b>

**OptiPlex 990 Desktop EPA**  
Date & Time: April 17, 2012 7:20 PM CST

### SYSTEM COMPONENTS

<b>OptiPlex 990 Desktop EPA</b>	Qty	1
OptiPlex 990 Desktop EPA	Unit Price	\$673.00
<b>Catalog Number:</b>		0

Module	Description	Show Details
<b>OptiPlex 990 Desktop EPA</b>	OptiPlex 990 Desktop EPA	
	Windows 7 Professional, Media, 64-bit, Optiplex, English	
	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop	
	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps), OptiPlex	
<b>Core i5-2400, 3.1GHz, 6M, VT-x, 95W, Optiplex 990</b>	Core i5-2400, 3.1GHz, 6M, VT-x, 95W, Optiplex 990	
<b>4GB, Non-ECC, 1333MHz DDR3, 2X2GB, Dell OptiPlex 990</b>	4GB, Non-ECC, 1333MHz DDR3, 2X2GB, Dell OptiPlex 990	
<b>Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex</b>	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex	
<b>Dell Professional P2212H, Wide screen, 21.5in Viewable Image Size, HAS, VGA, DVI, Opti/FPWS</b>	Dell Professional P2212H, Wide screen, 21.5in Viewable Image Size, HAS, VGA, DVI, Opti/FPWS	
<b>512MB AMD RADEON HD 6350 Graphics Dual DVI, LP, OptiPlex</b>	512MB AMD RADEON HD 6350 Graphics Dual DVI, LP, OptiPlex	
<b>250GB SATA 6.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex</b>	250GB SATA 6.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex	

Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision
Intel vPro Technology Enabled, Dell OptiPlex 990	Intel vPro Technology Enabled, Dell OptiPlex 990
16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower,Black	16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower,Black
Heat Sink, Performance, Dell OptiPlex 990 Desktop	Roxio Creator Starter,Media, Dell OptiPlex, Latitude and Precision Workstation
No Speaker, OptiPlex	Cyberlink Power DVD 9.5.1,Media, Dell OptiPlex, Latitude and Precision Workstation
OptiPlex 990 Desktop Up to 90 Percent Efficient Power Supply	Heat Sink, Performance, Dell OptiPlex 990 Desktop
Documentation,English and French,Dell OptiPlex	No Speaker, OptiPlex
No RAID, Dell OptiPlex	OptiPlex 990 Desktop Up to 90 Percent Efficient Power Supply
Energy Star 5.0 Category D (less than 234kWh TEC), EPEAT Gold, Dell ESMART Settings, OptiPlex 990	Dell Data Protection Access,OptiPlex
Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 990 Vista	Enable Low Power Mode for EUP Compliance,Dell OptiPlex
Chassis Intrusion Switch,Dell OptiPlex Ultra Small Form Factor and Desktop	Regulatory label, Mexico, for OptiPlex 990 Desktop
Tech Sheet, Eng,Dell OptiPlex 990,Factory Install	Documentation,English and French,Dell OptiPlex
Shipping Material for System,Desktop,Dell OptiPlex 990	Power Cord,125V,2M,C13,Dell OptiPlex
No Productivity Software,Dell OptiPlex,Precision and Latitude	No RAID, Dell OptiPlex
Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended	Energy Star 5.0 Category D (less than 234kWh TEC), EPEAT Gold, Dell ESMART Settings, OptiPlex 990
Standard On-Site Installation Declined	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 990 Vista
Core i5 vPro Sticker	Chassis Intrusion Switch,Dell OptiPlex Ultra Small Form Factor and Desktop
CFI,Fee,Integration,Order Ready,BASWC	Tech Sheet, Eng,Dell OptiPlex 990,Factory Install
	Shipping Material for System,Desktop,Dell OptiPlex 990
	No Productivity Software,Dell OptiPlex,Precision and Latitude
	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended
	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year
	Dell Limited Hardware Warranty Plus Service Extended Year(s)
	Dell Limited Hardware Warranty Plus Service Initial Year
	Standard On-Site Installation Declined
	Core i5 vPro Sticker
	CFI,Fee,Integration,Order Ready,BASWC
	POET #P517818027

**TOTAL: \$673.00**

	<b>Total Price</b>
<b>Sub-total</b>	\$708.99
<b>Shipping &amp; Handling</b>	\$0.00
<b>Tax*</b>	\$0.00
<b>Total Price<sup>1</sup></b>	<b>\$708.99</b>

\*Exemptions reflected in final checkout page only

**Checkout >**



# QUOTE-TO-ORDER



\* Indicates Required Fields

## Quote Summary

Please review the accuracy of this information before proceeding to checkout.

## Quote Details

Dell quote number:	618677997
Dell customer number:	11149657
Dell sales representative:	CHRISTOPHER WALLINGSFORD
Dell sales representative phone:	(800) 695-8133 - 80000
Date of quote:	April 17, 2012 9:17 AM CST

## Billing Address

ACCOUNTS PAYABLE  
VILLAGE OF BROCKPORT  
Dell Customer # 11149657  
49 STATE ST  
BROCKPORT, NY 14420  
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## Description

<b>Opti 990 DT 3.5 inch Hard Drive Install Kit, Customer Kit</b>	Qty	1
Dell Part# 342-2821	Unit Price	\$35.99
		<b>TOTAL: \$35.99</b>

**OptiPlex 990 Desktop EPA**  
Date & Time: April 17, 2012 7:24 PM CST

## SYSTEM COMPONENTS

**OptiPlex 990 Desktop EPA**

OptiPlex 990 Desktop EPA	Qty	1
	Unit Price	\$732.29

Catalog Number: 0

Module	Description	Show Details
<b>OptiPlex 990 Desktop EPA</b>	OptiPlex 990 Desktop EPA	
Windows 7 Professional, Media, 64-bit, Optiplex, English	Windows 7 Professional, Media, 64-bit, Optiplex, English	
Windows 7 Professional, Media, 64-bit, Optiplex, English	Windows 7 Label, OptiPlex, Fixed Precision, Vostro Desktop	
Core i5-2400, 3.1GHz, 6M, VT-x, 95W, Optiplex 990	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps), OptiPlex	
8GB, Non-ECC, 1333MHz DDR3, 2x4GB, Dell OptiPlex 990	Core i5-2400, 3.1GHz, 6M, VT-x, 95W, Optiplex 990	
Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex	8GB, Non-ECC, 1333MHz DDR3, 2x4GB, Dell OptiPlex 990	
Dell Professional P2212H, Wide screen, 21.5in Viewable Image Size, HAS, VGA, DVI, Opti/FPWS	Dell USB Entry Keyboard, No Hot Keys, English, OptiPlex	
512MB AMD RADEON HD 6350 Graphics Dual DVI, LP, OptiPlex	Dell Professional P2212H, Wide screen, 21.5in Viewable Image Size, HAS, VGA, DVI, Opti/FPWS	
250GB SATA 6.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex	512MB AMD RADEON HD 6350 Graphics Dual DVI, LP, OptiPlex	
	250GB SATA 6.0Gb/s and 8MB Data Burst Cache, Dell OptiPlex	

Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision	Dell MS111 USB Optical Mouse,OptiPlex and Fixed Precision
Intel vPro Technology Enabled, Dell OptiPlex 990	Intel vPro Technology Enabled, Dell OptiPlex 990
16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower,Black	16X DVD+/-RW SATA,Data Only,Dell OptiPlex Desktop or Minitower,Black
Heat Sink, Performance, Dell OptiPlex 990 Desktop	Roxio Creator Starter,Media, Dell OptiPlex, Latitude and Precision Workstation
No Speaker, OptiPlex	Cyberlink Power DVD 9.5.1,Media, Dell OptiPlex, Latitude and Precision Workstation
OptiPlex 990 Desktop Up to 90 Percent Efficient Power Supply	Heat Sink, Performance, Dell OptiPlex 990 Desktop
Documentation,English and French,Dell OptiPlex	No Speaker, OptiPlex
No RAID, Dell OptiPlex	OptiPlex 990 Desktop Up to 90 Percent Efficient Power Supply
Energy Star 5.0 Category D (less than 234kWh TEC), EPEAT Gold, Dell ESMART Settings, OptiPlex 990	Dell Data Protection Access,OptiPlex
Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 990 Vista	Enable Low Power Mode for EUP Compliance,Dell OptiPlex
Chassis Intrusion Switch,Dell OptiPlex Ultra Small Form Factor and Desktop	Regulatory label, Mexico, for OptiPlex 990 Desktop
Tech Sheet, Eng,Dell OptiPlex 990,Factory Install	Documentation,English and French,Dell OptiPlex
Shipping Material for System,Desktop,Dell OptiPlex 990	Power Cord,125V,2M,C13,Dell OptiPlex
No Productivity Software,Dell OptiPlex,Precision and Latitude	No RAID, Dell OptiPlex
Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended	Energy Star 5.0 Category D (less than 234kWh TEC), EPEAT Gold, Dell ESMART Settings, OptiPlex 990
Standard On-Site Installation Declined	Resource DVD contains Diagnostics and Drivers for Dell OptiPlex 990 Vista
Core i5 vPro Sticker	Chassis Intrusion Switch,Dell OptiPlex Ultra Small Form Factor and Desktop
CFI,Fee,Integration,Order Ready,BASWC	Tech Sheet, Eng,Dell OptiPlex 990,Factory Install
	Shipping Material for System,Desktop,Dell OptiPlex 990
	No Productivity Software,Dell OptiPlex,Precision and Latitude
	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis 2 Year Extended
	Basic Hardware Service: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year
	Dell Limited Hardware Warranty Plus Service Extended Year(s)
	Dell Limited Hardware Warranty Plus Service Initial Year
	Standard On-Site Installation Declined
	Core i5 vPro Sticker
	CFI,Fee,Integration,Order Ready,BASWC
	POET #P517818027

TOTAL: \$732.29

	Total Price
<b>Sub-total</b>	\$768.28
<b>Shipping &amp; Handling</b>	\$0.00
<b>Tax*</b>	\$0.00
<b>Total Price<sup>1</sup></b>	\$768.28

\*Exemptions reflected in final checkout page only

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## JUSTICE COURT REPORT #2

### *Justice Court Revenue, Adjudication of Village Ordinances, Income and Expenses of the Sweden Town Court*

#### **Introduction**

In researching the question of, “Should Brockport have a Village Court?” I broadened the issue to ask, “How well is the Sweden Town Court serving the needs of the Village?” My first report addressed the issue of unpaid parking tickets and their resolution.<sup>1</sup>

This report addresses the revenue sources received by New York State villages with no village courts vs. revenue sources received by those with village courts, the adjudication of Village ordinances in our town court, and the revenue stream Brockport receives in fines and forfeitures. It also notes the revenue retained by the Sweden Town Court and the costs of operating that court.

Future reports will look at the only two SUNY municipalities—Geneseo and Fredonia—with both town and village courts, at new village courts that have been recently formed, and the startup costs and other requirements for a village court.

As the second in a series of reports on Village Justice Courts, this is simply a fact-finding document. It is not a proposal to establish a Village Court in Brockport.

#### **Sources**

For material in this report, I relied on a variety of sources, which included the following:

- The Office of the State Comptroller—Sweden Court dispositions from 2008-2011 and other financial figures relating to the court.
- Town of Sweden—information on court revenue and costs per Director of Finance, Leisa Strabel
- Sweden Town Court—personal communication, Judge Robert Connors
- Village of Brockport—Fines and forfeitures 6/1/08–12/31/11
- Village Attorney Rob Leni

- Brockport Police Department—Annual reports (2009-2011)
- Brockport Code Enforcement Office—Annual reports (2009-2011)
- Office of Court Administration—phone conversations with Kevin Reilly and Jonathan Gold

My research benefited from work done by last year’s ad hoc committee on the Village Court chaired by Trustee Scott Hunsinger, and from articles relating to the issue of a village court published in *The Rochester Examiner* by Tom Mangan. On two occasions I sat through a total of 5 hours of court dispositions, one of which involved village ordinances. Trustee Carol Hannan, Police Chief Daniel Varrenti, and student intern Tanya Raycroft met with me regularly offering assistance and commentary on the contents of this report.

**The Revenue Stream from a Justice Court**

Because we do not have a village court in Brockport, the revenue we receive from fines and forfeitures is limited to two categories of local laws, village ordinances and parking regulations.

**VILLAGE REVENUE, WITH AND WITHOUT A VILLAGE COURT<sup>ii</sup>**

<b>Types of Cases and Fines to which Village Courts are Entitled</b>	<b>What is the Village Entitled to without a Village Court?</b>
<u>Local law (Village Ordinances)</u> Villages are entitled to fines from violations of its local laws unless otherwise directed by statute	YES
<u>Local Parking Regulations</u> -Villages are entitled to the fines from local parking laws enacted pursuant to NYS Vehicle and Traffic Law 1640	YES
<u>Village Speed Limit</u> — Villages are entitled to the fines resulting from violations of local speed limits enacted pursuant to NYS Vehicle and Traffic Law 1643 & 1644. BUT, of the fines, villages are only entitled to a total of \$5/year/resident. <sup>iii</sup>	NO
<u>NYS Vehicle &amp; Traffic Law</u> — Villages are entitled to the fines from most violations of the State’s Vehicle and Traffic Laws except for Vehicle and Traffic Laws 1182 (speed contests and races), 1192 (DWI), and 1212 (reckless driving)	NO
<u>Penal Law</u> — Villages are entitled to fines resulting from convictions of the State’s Penal Laws.	NO

**PARKING TICKETS ISSUED AND VILLAGE ORDINANCE ARRESTS,  
BY CALENDAR YEAR<sup>iv</sup>**

The following table shows the activity of the police department regarding violations for which the village is entitled to fines.

<b>Year</b>	<b>Parking Tickets Issued</b>	<b>Village Ordinance Arrests</b>
<b>2009</b>	<b>1610</b>	<b>244</b>
<b>2010</b>	<b>1798</b>	<b>251</b>
<b>2011</b>	<b>1578</b>	<b>441</b>

**WITHOUT A VILLAGE COURT, WHAT DOES BROCKPORT RECEIVE  
IN ANNUAL FINES AND FORFEITURES?<sup>v</sup>**

<b>Year (Jan-Dec)</b>	<b>Total Parking Violations Adjudicated</b>	<b>Total Parking Fines</b>	<b>Total Village Ordinance Violations</b>	<b>Total Village Ordinance Fines</b>	<b>Total Fine and Forfeiture Revenue</b>
2009	unknown	\$26,980	326	\$20,775	\$47,755
2010	unknown	\$32,670	261	\$20,080	\$52,750
2011	unknown	\$29,260	386	\$27,290	\$56,580

Parking tickets disposed in court range from \$30-60; the majority are for \$30. Estimating a conservative average fine of \$35 for parking tickets in 2011, these fines represent 836 tickets out of 1578 or 51% of those written.<sup>vi</sup> Fines from delinquent tickets (back to 2008) should increase in 2012 subsequent to the village’s contract with Fundamental Business Service of Hempstead, New York to collect those fines.

Far and away the majority of village ordinance arrests and fines relate to late night disturbances of the peace and drinking behavior; far fewer relate to property codes.

**PROPERTY CODE VIOLATION APPEARANCE TICKETS ISSUED, BY YEAR<sup>vii</sup>**

Year	Appearance Tickets
2009	unknown
2010	3
2011	11

Surprisingly few property code appearance tickets are issued, particularly given the level of public complaint about code violations. Following suit, the number of property code violations prosecuted in the court is slim.

**PROPERTY CODE VIOLATIONS PROSECUTED IN SWEDEN TOWN COURT**

Year	Number of Property Owners	Total Number of violations	Reduced to	Total Fines
2009	5	42	3	\$1050
2010	3	9	2	\$1500
2011	3	12	5	\$475

**How Well are Village Ordinances being Prosecuted in the Sweden Town Court?**

A number of factors enter into this equation, among them: the attorney representing the village, the judge, the defendant’s behavior at the time of the violation and the prior record of the defendant.

A review of the court dispositions of village ordinances from 2008-2011 shows:

1. The most common Village ordinance violations are open container, disorderly House/conduct, prohibited noise, littering.
2. Rarely are the above charges dismissed
3. The fines are consistent: Most commonly:
  - Open container      \$100 (range = \$20 -250)
  - Prohibited noise      \$50 (range = \$50-100)

Disorderly House	\$100 (range = \$100-200)
Littering	\$75 (range = \$75-100)

4. In the case of property code violations, the fines are not so clear because a schedule of remediation, negotiated between the code enforcement officer, the village attorney and the violator, affects the adjudication of charges and the fines applied.
5. The judicial process is slow for village ordinances compared to villages with village courts which deal with village ordinance violations as often as twice a month. Our village attorney appears in court 6-8 times a year to prosecute village ordinance violations.

**Pluses and Minuses of A Village Court**

**WHAT ARE THE ADVANTAGES OF THE STATUS QUO (NO VILLAGE COURT)?**

1. An annual net revenue of approximately \$52,000 from the Sweden Town Court, which itself operates at a deficit (see below)
2. None of the substantial costs of staffing and operating a court.

**WHAT IS BROCKPORT LOSING BY NOT HAVING A VILLAGE COURT?**

1. *Brockport provides the majority of the Sweden Town Court's business.*

Without going through dispositions case by case, we do not know exactly how many cases are Brockport's and how many are exclusively Sweden's (except for Village Ordinance violations which are listed separately and indicated by the code, "VO"). A conservative estimate, based on Geneseo, as a SUNY municipality,<sup>viii</sup> is that about 40% of the court's business is Sweden's, and 60% Brockport's.

2. *Brockport receives no income for vehicle and traffic violations, or criminal violations*

In 2011, the Brockport Police Department made 1662 Vehicle and Traffic arrests, 259 speeding tickets, and 128 passed stop signs. Typically, most of the speeding tickets would have been pled down to violation of 1110A, "Failure to obey a traffic control device" in which case all of the fine money would revert to the village if we had a court.

In 2011 the BPD made 291 criminal arrests, which, with a village court, would result in fines paid to the village.

*3. A Village court would mean a more integrated and responsive judicial system*

Put simply, the police department would be writing tickets and making arrests that would be adjudicated at the local level, with the fines returning to the community in which those violations occurred. Additionally, Village courts have a flexibility that all other courts in the state do not. They can be created and abolished in response to local demand and circumstances.

**Income and Expenses of the Sweden Town Court**

**SWEDEN TOWN COURT GROSS INCOME<sup>ix</sup>**

<b>Year</b>	<b>Total</b>	<b>State</b>	<b>County</b>	<b>Local (Sweden)</b>
<b>2009</b>	<b>\$442,330.15</b>	<b>\$210,908.00</b>	<b>\$37,871.05</b>	<b>\$193,551.10</b>
<b>2010</b>	<b>\$383,370.24</b>	<b>\$175,860.60</b>	<b>\$45,694.17</b>	<b>\$161,815.47</b>
<b>2011</b>	<b>\$421,338.05</b>	<b>\$197,030.00</b>	<b>\$44,172.35</b>	<b>\$180,135.70</b>

The local gross income is after reimbursing the Village for village ordinance fines and forfeitures, but before deduction and payment of parking fines due the village. This figure reflects the fact that Sweden was not reporting parking ticket dispositions to the OSC (see figures, next page).

**SWEDEN COURT PERSONNEL COSTS (EXCLUDING BENEFITS)<sup>x</sup>**

<b>Year</b>	<b>Court Personal Services</b>
<b>2009</b>	<b>\$125,264</b>
<b>2010</b>	<b>\$128,668</b>
<b>2011</b>	<b>\$134,214</b>

Personnel costs shown here are salaries only. They cover 3 part time judges, 3 fulltime clerks, and a part time court attendant. Benefits (\$31,864 in 2011) are an added cost as are contractual costs. The latter totaled \$20,460 in 2011 and cover stenographers, court interpreters, computer software, dues/conferences/training/mileage, law manuals/criminal files/appearance

tickets/dockets, office phone. Other costs, not tracked through the court but charged to the central building, include mailing, liability insurance, central office supplies, and payroll production. The court is not charged for use of the facility.

**Town of Sweden's Court Revenue/Costs<sup>xi</sup>**

<b>Year</b>	<b>Total Fines Collected by Sweden Court</b>	<b>Fines Retained by Sweden Court</b>	<b>Cost of Court Operations</b>	<b>Cost of Court to Sweden Taxpayers</b>
<i>2009</i>	<b>\$442,300</b>	<b>\$174,751</b>	<b>\$184,164</b>	<b>\$9,413</b>
<i>2010</i>	<b>\$362,426</b>	<b>\$140,310</b>	<b>\$173,433</b>	<b>\$33,123</b>
<i>2011</i>	<b>\$426,767</b>	<b>\$151,221</b>	<b>\$186,538</b>	<b>\$35,317</b>

The Sweden Town Court has operated and continues to operate in the red. We, as taxpayers, cover this deficit in our town taxes. Were Brockport to have its own village court, state law would not exempt village residents from supporting the town court with our tax dollars.

The Office of Court Administration does not evaluate courts based on their efficiency, though other courts are more efficient than the Sweden Town Court as measured in cost per case; rather, the OCA notes that courts, as an essential arm of government, are not created to be revenue producing. Some, like Geneseo's town and village courts are; some like Sweden's are not.

**Some Recommendations for Working within the Present System**

It's safe to assume that most of us are not closely following court activity, talking to judges or the village attorney about court matters, much less attending dispositions. Most of us are not aware of what transpires in court and how violations of our village codes are being dealt with.

The Village Board should discuss court fines and policies with the Village Attorney. It would also be helpful for the Village Attorney to periodically report at Village Board meetings on the disposition of village codes subsequent to his periodic appearances in court.

Code enforcement of property codes continues to be a weak link in the judicial system though the number of appearance tickets has increased markedly since moving the code enforcement

office to the Brockport Police Department. Placing code enforcement with law enforcement under the supervision of the Police Chief will further strengthen code enforcement in the Village regardless of whether these violations are prosecuted in a village or a town court.

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- <sup>i</sup> In terms of parking tickets, it turned out not that well. Dispositions of parking tickets were not being recorded and transmitted to the *Office of the State Comptroller* as required, and the village was receiving only an annual check from the town of Sweden for parking fines. Although the town and court each possessed copies of the parking tickets as a crosscheck, the village had no way to account for the accuracy of the annual payment it received. That problem will shortly be resolved with the hiring of a collection agency which not only requires that the town court record dispositions, but which pursues delinquent tickets. As we collect only about 50% of the parking tickets issued, this will mean more revenue for the village, particularly since fines double after 30 days.
  - <sup>ii</sup> Beltramo, Wade, "Creating, Dissolving, and Running Justice Courts," 2008 NYCOM Fall Training School, Lake Placid, New York. September 18, 2008.
  - <sup>iii</sup> Very often, speeding tickets are pled down to a violation of State Law 1110A, Failure to obey a traffic control device (e.g. speed limit sign) because the municipality gets to keep more of the fine and the violator gets fewer points on his/her driver's license.
  - <sup>iv</sup> Brockport Police Department, Yearly Reports
  - <sup>v</sup> Fines and forfeiture information from the Office of the State Comptroller. Parking fine information from Leisa Strabel. Parking ticket fines from previous years, per Leisa Strabel: 2008 - \$25,755, 2007 - \$37,180, 2006 - \$38,910.
  - <sup>vi</sup> This assumes all tickets written in 2011 were adjudicated in 2011, which is never the case.
  - <sup>vii</sup> Brockport Office of Code Enforcement, Appearance Ticket Master List (March 2012).
  - <sup>viii</sup> Personal communication, Jane Dulmage, Geneseo Village Court clerk, February 2012.
  - <sup>ix</sup> (Does not include operating costs, personnel, etc.) Justice Court Fund, Court Ranking Reports (Revenues Collected). Office of the State Comptroller, Local Government and School Accountability. [www.osc.state.ny.us/localgov/datanstat/jc/index\\_choice.htm](http://www.osc.state.ny.us/localgov/datanstat/jc/index_choice.htm)

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<sup>x</sup> Figures from Office of the State Comptroller

<sup>xi</sup> Per Leisa Strabel, March 20, 2012

Reminder

# ARBOR DAY 2012

Join the Village of Brockport Tree Board, Brockport College, Brockport Central School system and community volunteers for Brockport's 7<sup>th</sup> annual 2012 Arbor Day planting. We will be planting 17 new village trees on Barry Street and in the Barry Street Park.



**FRIDAY APRIL 27<sup>th</sup>**

**10-noon, rain or shine**

**Meet at Barry Street Park for a ceremony and tree planting**

**Dress to dig**

**Shovels provided**

**For more information, contact Ian Blount, [iblount@rochester.rr.com](mailto:iblount@rochester.rr.com)**