

VILLAGE OF BROCKPORT
VILLAGE BOARD - MEETING AGENDA
Tuesday, October 23, 2012 7:00pm

Location: Village Hall conference room

(If over occupancy at 7pm, meeting will relocate to arranged backup location: Middle School L.G.I.)

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices & refrain from texting
- **MOMENT OF SILENCE:** to honor those that serve our Country, enforce our laws, & respond to emergencies
- **MISSION STATEMENT:** "To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

- **PUBLIC HEARING:**
 - Proposed Local Law of 2012 – amending Village Code Chapter 46 – Trees & Vegetation
 - Proposed Local Law of 2012 – amending Village Code Chapter 59 – Code Enforcement
- **PUBLIC COMMENT:** 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)
- **GUESTS:**
 - Larry Dewine of Elmer W. Davis Roofing - street closure request (part of King St) & noise ordinance exemption request for re-roofing of Chase Bank 7pm-7am for 10-12 days
- **CERTIFICATES & PROCLAMATIONS:**
 - School Board Recognition Week – 10/29-11/2

- **CONSENSUS ITEMS:**
 - Approval of minutes – 10/2 & 10/9 & 10/15
 - Approval of bills to be paid
- **CLERK REPORT:**
 - Clerk – Leslie Ann Morelli
 - 2012 Village tax collection ends 10/31
- **DEPARTMENT REPORTS:** (Treasurer & Department Heads are in attendance the 4th Tuesday of each month)
 - Treasurer – Daniel P. Hendricks
 - Financial reports for period ending 8/31/12
 - Budget Transfers & Budget Amendments
 - A.U.D. (Annual Update Document) for fye 5/31/12 filed 10/9/12
 - Authorization for Mayor to sign engagement letter for services of Raymond R. Wager, CPA, P.C.
 - Building / Zoning / Code Enforcement – Codes Officer Scott C. Zarnstorff
 - SUNY Off-Campus Student Engagement & Conduct Board
 - Police – Police Chief Daniel P. Varrenti
 -
 - Public Works – Superintendent Harry G. Donahue
 - Bid results from Auctions International for sale of 1998 Dodge 2500 Extended Cab Pickup w/ plow
- **PERSONNEL ITEMS:**
 - NYS Civil Service Commission approved Daniel Varrenti 211 waiver request–limited period 7/1/12-6/30/13
 - Building Inspector-part time – authorize vacancy notice & form search committee
 - Grant Writer – finalists interviewed 10/15 – hiring decision
- **OLD BUSINESS:**
 - Proposed fireworks as part of 12/2 holiday parade
 - Approval of street closures & parades/processions
 - Status update – replacement of police vehicle
 - Revised Memorandum of Understanding with Town of Sweden for parking ticket collection
- **NEW BUSINESS:**
 - Call for public hearing on proposed Local Law - abatement component of upper lofts feasibility in downtown commercial district
 - Consider cancelling 11/6 VB work session (Election Day)

-
- **VILLAGE BOARD REPORTS:**
 - Mayor Maria Connie Castañeda
 - Brockport Food Shelf – Make a Difference against Hunger 5K run/walk – 9am Saturday, 10/27
 - Seymour Library – After Hours @ the Library fundraising event – Saturday, 11/3
 - Trustee William G. Andrews
 - Rules for Monika W. Andrews Creative Volunteer Leadership Award
 - Final report submitted for CLG grant request for reimbursement–loft apartment feasibility project
 - Trustee Margaret B. Blackman
 -
 - Trustee Kent R. Blair
 -
 - Trustee Carol L. Hannan
 -

- **EXECUTIVE SESSION** (if needed)
- **ADJOURNMENT**

Upcoming:

- 7pm Tuesday, 11/6 – Village Board work session
- Monday, 11/12 – Village Hall closed for holiday
- 7pm Tuesday, 11/13 – Village Board meeting
- 7pm Tuesday, 11/27 – Village Board meeting (w/ Attorney, Treasurer, Department Heads)

GUIDELINES FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

VILLAGE OF BROCKPORT
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a **public hearing beginning at 7:00 pm on Tuesday, October 23, 2012**, in the Brockport Village Hall Conference Room, 49 State Street, Brockport, New York 14420 (with the A.D. Oliver Middle School L.G.I. at 40 Allen Street as a backup location only should the Village Hall Conference Room exceed maximum occupancy) to consider proposed Local Laws of 2012 as follows:

- Amendments to Village Code Chapter 46 entitled Trees and Vegetation.
- Amendments to Village Code Chapter 59 entitled Code Enforcement.

Text of proposed local laws will be posted to the Village website at www.brockportny.org and may be examined at Village Hall during regular business hours. All interested parties will be given the opportunity to speak for or against this proposed legislation.

By Order of the Brockport Village Board

Leslie Ann Morelli
Village Clerk
Village of Brockport

For publication in the 10/15/12 edition of Suburban News.

For posting on Village website and Village Hall bulletin board.

A LOCAL LAW MODIFYING CHAPTER 46 OF THE
CODE OF THE VILLAGE OF BROCKPORT
TITLED "TREES AND VEGETATION"
_____ - 2012

BE IT ENACTED by the Village Board of the Village of Brockport that Chapter 46 of the Code of the Village of Brockport shall be modified, as follows:

Chapter 46

TREES AND VEGETATION

GENERAL REFERENCES

Berms, fences, hedges and screen plantings — See Ch. 6.
Environmental quality review — See Ch. 17A.
Land subdivision regulations — See Ch. 26.
Stormwater management and erosion and sediment control — See Ch. 27.
Streets and Sidewalks — See Ch 45.
Code enforcement — See Ch. 59.
Uniform Code of the State of New York

§ 46-1. Title; purpose.

- A. This chapter shall be known as the "Tree/Vegetation Ordinance" for trees, plants and shrubs and is herein referred to as the "Tree/Vegetation Ordinance" or "this chapter."
- B. Purpose. In recognition of the environmental, health, and aesthetic benefits of its urban forest, this chapter establishes the policies, regulations, and standards pursuant to the planting, maintenance, protection, preservation, removal and replacement of trees on public lands within the Village of Brockport. These provisions are enacted to:
 - (1) Establish the maximum sustainable amount of tree cover on public lands within the Village.
 - (2) Maintain Village trees in a healthy state and to prevent or control hazardous conditions through good arboricultural practices.
 - (3) Establish and maintain appropriate diversity in genus, species and age classes in order to provide a stable and sustainable urban forest.

§ 46-2. Jurisdiction; effect on other provisions.

- A. The Village of Brockport shall have full jurisdiction over all trees, plants and shrubs (excluding grass) located within street rights-of-way, public parks, public rights-of-way or easements, and other public places in the Village.
- B. Conflict with other ordinances. In any case where a provision of this chapter is found to be

in conflict with a provision of any zoning, land development, safety or health ordinance or code(s) of this municipality, the County of Monroe or the State of New York, the provision which establishes the higher standard for the promotion and the protection of the safety and health of the people shall prevail. In any case where a provision of this chapter is found to be in conflict with a provision of any other ordinance of the Code of this municipality existing on the effective date of this chapter which establishes a lower standard for the promotion and protection of the safety and health of the people, the provisions of this chapter shall prevail, and such other ordinances or codes and articles are hereby declared to be repealed to the extent that they may be found in conflict with this chapter.

- C. Partial invalidity. If any section of this chapter shall be held unconstitutional, illegal, invalid, or otherwise unenforceable as violative of state or local laws, the remainder of this chapter shall remain in full force and effect and be enforceable as such.
- D. Nothing in this chapter shall be deemed to abolish or impair existing remedies of the municipality or its officers or agencies relating to the removal of tree(s) which is/are deemed to be dangerous, unsafe or unhealthy.

§ 46-3. Definitions.

For the purpose of this local law, the following words and terms shall be defined as follows, unless otherwise expressly provided:

CODE — The Code of the Village of Brockport.

CODE ENFORCEMENT INSPECTOR — Includes the Code Enforcement Officer and all Inspectors employed by the Village of Brockport, who are certified by the State of New York either in the capacity of Code Enforcement Officer, Building Inspector or Fire Marshal, and/or titled as Assistant Code Enforcement Officer, Assistant Building Inspector, Deputy Fire Marshal, or any combination thereof.

CODE ENFORCEMENT OFFICER — An officer employed by the Village of Brockport who is certified by the State of New York either in the capacity of Code Enforcement Officer, Building Inspector, Fire Marshal, Planning/Zoning Officer, peace officer, Stormwater Manager, Floodplain Administrator, or any combination thereof.

COMPREHENSIVE TREE PLAN — A framework for public tree management that includes an inventory of existing trees; identification of planting sites; a prioritized planting plan; and standards for tree selection, siting, and planting.

DPW — The Department of Public Works of the Village of Brockport.

INVASIVE SPECIES – A non-native plant species that adversely affects the habitats they invade economically, environmentally or ecologically and are listed in either the federal or New York State Invasive Plant inventory. www.dec.ny.gov/animals/265html, www.nyis.info

MASTER TREE LIST –

- A. A compilation of suitable and desirable types and species of trees able to thrive on Village streets and public places within the Village. The master tree list is housed at the Village Office and is drawn from:

- (1) Recommendations from the Tree Inventory Report;
- (2) National Grid's "Recommended Small Trees for Planting Under Low Overhead Utility Lines or Confined Spaces" (http://www.nationalgridus.com/non_html/shared_safety_tree.pdf); and
- (3) Cornell University's "Recommended Urban Trees for USDA Plant Hardiness Zone 6 and Colder" (<http://www.hort.cornell.edu/uhi/outreach/recurbtree/index.html>).

B. The master tree list also includes a list of trees that should not be planted either because they are inappropriate street trees or because the Village currently has an excessive number of that species of trees.

MUNICIPALITY — The Village of Brockport.

PERSON — Any person, firm, partnership, association, corporation, company, or an organization of any kind, including public or private.

PUBLIC PARKS — Public places within the Village of Brockport officially designated as public parks.

PUBLIC PLACE — All grounds owned by the Village of Brockport or under its control or supervision, whether leased or under contract to the Village.

PUBLIC TREE — Any tree growing within the boundaries of a public street or public place.

RIGHT OF WAY (R.O.W.) — An area of public land which may or may not be owned by the Village of Brockport over which facilities such as highways, sidewalks or the locations of utility lines are built. This land may include an area between a public sidewalk and a street and which can be commonly referred to as the tree lawn.

STREET — The entire width of every public street or right-of-way when any part thereof is open to the use of the public for purposes of vehicular or pedestrian traffic.

SUPERINTENDENT — The department head of The Department of Public Works of the Village of Brockport as employed by the Village of Brockport, who is responsible for Village of Brockport property, streets and roads, rights-of-way and public facilities and certain services.

TREE BOARD — The Tree Board for the Village of Brockport

TREE BOARD ANNUAL REPORT — An annual written report to the Village Board covering the actions and goals relating to the Village's public trees and including such activities as street tree inventories, tree plantings and removals, and educational programs for the public.

TREE INVENTORY REPORT — A scientific inventory of Brockport's street and park trees, completed in August 2006, listing species and variety, condition, and maintenance needs. The report identifies scores of trees, tree component(s), and vacant tree spaces.

TREE LAWN — That part of a right-of-way or highway reservation not covered by the sidewalk or other pavement, lying between a property boundary line and that portion of the street usually used for vehicular traffic.

VILLAGE — The Village of Brockport.

VILLAGE BOARD — The Board of Trustees for the Village of Brockport.

§ 46-4. Tree Board.

- A. **Membership.** The Tree Board shall consist of not fewer than five nor more than ten voting members, appointed by the Mayor subject to the approval of the Village Board. If possible, all members shall be residents of the Village, and otherwise must be residents of Monroe County. At least one member should have professional training in forestry and, if none do, one *ex-officio*, nonvoting member who has expertise in urban forestry may also be appointed by the Mayor subject to the approval of the Village Board. In addition, at least one member should be an employee of DPW and, if none is, one DPW employee may also be appointed by the Mayor subject to the approval of the Village Board as an additional *ex-officio*, nonvoting member. Members shall serve for staggered terms of four years and without compensation.
- B. **Organization.** Members of the Tree Board shall annually select a Chair and a recording secretary, each to serve a one-year term. The Board shall adopt rules and regulations concerning its governance and operation. A majority of current seated voting members shall constitute a quorum for conducting business.
- C. **Authorization and duties.** The Tree Board shall be authorized to fulfill the following duties:
- (1) Coordinate, recommend and implement the care, maintenance and planting of all public trees.
 - (2) Develop a comprehensive tree plan for the Village of Brockport.
 - (3) Develop a list of appropriate tree species for planting in the various types of locales within the tree lawn and public parks.
 - (4) Provide advice and consultation regarding trees to the Village Board, Village employees and private citizens residing in the Village of Brockport.
 - (5) Receive, review, and recommend to the Superintendent requests from property owners for tree plantings, pruning and removals on the tree lawn.
 - (6) Regularly communicate with the DPW on all matters regarding Village trees; work closely with the DPW in planning and implementing tree planting; and serve as consultants to the DPW in regard to tree-related problems and hazards.
 - (7) Identify and maintain a list of trees within the Village of Brockport that are of historical significance.
 - (8) Coordinate activities, including but not limited to the commemoration of Arbor Day, to inform and educate the public about the urban forest.
 - (9) Make budget recommendations to the Village Board for Tree Board expenses and purchase of trees.
 - (10) Together with the Village, apply for grants related to the planting and maintenance of our community forest.
 - (11) Submit an annual report to the Village Board detailing the Tree Board's accomplishments for the year, including plantings, educational outreach, activities coordinated with other committees and boards, etc.

(12) Review Village policies, resolutions, and local laws impacting trees.

§ 46-5. Regulation of vegetation.

- A. Planting. The Village shall have the responsibility to plant and maintain trees, plants, and shrubs within the right-of-way of all streets, avenues, and highways and on public grounds. The Tree Board will make all reasonable efforts to comply with property owners' requests regarding placement of a tree on the right-of-way adjoining their property.
- A. Any tree that must be removed shall be replaced by new planting, except in unusual circumstances.
- B. Trees will be replaced in accordance with the master tree plan developed by the Tree Board.
- C. No person shall plant any street tree except in accordance with policies, regulations, and specifications established pursuant to this chapter.
- D. Owners of property adjoining a Village street may request a tree for the tree lawn when one is missing or has been recently removed. Requests will be submitted on the tree request form available at the Village of Brockport Municipal Offices, located at 49 State Street, Village of Brockport, or downloadable from the Tree Board's website link, through www.treeboard.brockprtny.org. The Tree Board will select a suitable tree for the location, which takes into consideration:
- (1) The diversification of our community forest.
 - (2) The specific location.
 - (3) The presence of utility lines and other constricting factors.
- E. Property owners may, at their own expense and with the written approval of the Tree Board and the Superintendent, plant appropriate trees on the tree lawn. The Superintendent shall authorize the approved planting in writing and shall approve a map or diagram showing the location of the tree planting. Any tree so planted shall be considered a public tree and be added to the Village Tree Inventory Report.

§ 46-6. Pruning and topping of trees.

- A. Topping of trees is expressly forbidden. Tree pruning shall be accomplished in accordance with the procedures set forth in the most recent ANSI A300 standards.
- B. Tree removal. The Superintendent shall treat or remove any public trees that are dead, diseased, or constitute a hazard to life or property. No person other than the Superintendent, or his duly authorized deputy, agent or employee, shall prune, cut down, remove or destroy any public tree on Village property unless authorized by the Superintendent.
- (1) Requests by persons for removal of diseased or hazardous trees in the tree lawn must be made to the DPW. Trees will be inspected to determine their health and any hazard that they pose. Final decisions regarding removals will be made by the Superintendent.

- C. Abatement of hazards. If a tree on property other than lands of the State of New York, County of Monroe, or the Village of Brockport is determined by the Code Enforcement Officer in consultation with the Superintendent to constitute a public hazard, the owner will be required, by written notification from the Code Enforcement Officer, to trim, remove, or otherwise control the tree to abate the hazard. Failure to do so within 15 days will be deemed a violation of this chapter, and can result in noticing, ticketing or such other enforcement procedure means and methods set forth in the Code, including but not limited to under Chapter 59 thereof, or as otherwise permitted by law, including the abatement by the Village of any such tree or tree parts thereof which are deemed to constitute a public hazard. In the event that abatement is necessary by the Village, it shall be at the owner's expense and, if the costs are unpaid by the owner after 30 days from the date of billing, the costs for the abatement shall then be assessed and levied against the corresponding property and added to the next village tax roll.
- D. Abatement of hazards, public nuisances or invasive plant species. No person shall allow or permit the harboring of, planting of, or allowing outdoors any type of plant material which may cause harm to the environment or to persons, or which may additionally be listed as prohibited by State of New York or United States regulations.

§ 46-7. Correction of damage due to tree roots.

Where sidewalk or curb damage due to tree roots occurs, every reasonable effort shall be made to correct the problem without removing or damaging the tree. The Superintendent shall be responsible for developing or approving corrective measures.

§ 46-8. Cooperation between agencies.

Communication between the DPW and the Tree Board regarding any operations that affect Village trees is essential to the long-term management of the Village's trees. This includes but is not limited to notification of tree pruning, removals, requests for plantings, utility company activities relating to trees, and Arbor Day and other educational tree programs.

§ 46-9. Planting requirements in new developments.

All new development including but not limited to residential, commercial, industrial, and parking lots, will have appropriate trees planted at the customary density in effect for Village street trees.

- A. Landscaping plans submitted by developers must include the planting of street trees and, if appropriate, park trees that are in compliance with the Tree Board's master tree list in terms of size, species, and density.
- B. The developer assumes the responsibility of tree planting and all irrigation and maintenance for a one-year period from the time of planting and for the replacement of any trees that may die during this period.
- C. Approval by the Village of Brockport Planning Board for new developments is contingent upon submission of a tree planting plan approved by the Tree Board.

§ 46-10. Conservation of forest and woodland resources during development.

Pursuant to § 46-9, for protection of trees, setting standards and limits in areas where land use is intensified, developers shall seek the advice of the Tree Board for planting recommendations.

§ 46-11. Harming public trees, shrubs or plants.

It is a violation of the provisions of this chapter for any person to damage, abuse, mutilate, or destroy any tree(s), plant(s), or shrub(s) on public lands. This includes posting signs or handbills on trees or allowing any gaseous, liquid or solid substance harmful to trees, shrubs, or plants to come into contact with their roots, trunks, or leaves, except during application(s) of substances in the performance of the normal maintenance of streets, roads, sidewalks, tree lawns or driveways as performed on behalf of the Village by the Superintendent.

§ 46-12. Enforcement authority.

The Village of Brockport Police Department and/or the Code Enforcement Officer are the official(s) authorized to enforce the provisions of this chapter, by removal, notice, ticketing, etc., or such other enforcement procedure means and methods set forth in the Code, including but not limited to under Chapter 59 thereof, or as otherwise permitted by law.

§ 46-13. Complaints.

The Superintendent shall review and investigate complaints which allege or assert the existence of conditions or activities that fail to comply with this chapter or any other local law or ordinance or regulation adopted for administration and enforcement of the Tree Ordinance. The process for responding to a complaint shall include the following steps, as the Superintendent, at his discretion, may deem to be appropriate:

- A. Performing an inspection of the conditions and/or activities alleged to be in violation and documenting the results of such inspection.
- B. Utilizing the Village of Brockport police and/or the Code Enforcement Officer to carry out enforcement proceedings as deemed appropriate in violations of this chapter or law(s) of the Village of Brockport.

§ 46-14. Penalties for offenses.

Violation(s) of any provision of this chapter shall be an offense, punishable by a fine not to exceed \$350 for each offense. In the case of a violation consisting of the abuse, damage, mutilation or destruction of more than one tree, shrub, or plant on public lands, the damage, mutilation, abuse of, or destruction of each tree, shrub, or plant shall be a separate offense. Nothing in this section shall limit the right of the Village of Brockport to pursue any remedy available to it, pursuant to § 861 of the New York Real Property Actions and Proceedings Law, Subdivision (2) of § 382 of the Executive Law of New York State, or as otherwise permitted by law.

§ 46-15. Validity.

- A. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this chapter shall be declared invalid for any reason whatsoever, such decision shall not affect the remaining portions of this chapter, which shall continue in full force and effect; and to this end, the provisions of this chapter are hereby declared to be severable.
- B. Saving clause. This chapter shall not affect violations of any other ordinance, code or regulation of the municipality existing prior to the effective date hereof, and any such violation shall be governed and shall continue to be punishable to the full extent of the law under the provisions of those ordinances, codes or regulations in effect at the time the violation was committed.

§ 46-16. When effective.

This chapter shall take effect immediately upon filing in the office of the New York State Secretary of State in accordance with § 27 of the Municipal Home Rule Law.

A LOCAL LAW MODIFYING CHAPTER 59 OF THE
CODE OF THE VILLAGE OF BROCKPORT
TITLED "CODE ENFORCEMENT"
_____ - 2012

BE IT ENACTED by the Village Board of the Village of Brockport that Chapter 59 of the Code of the Village of Brockport shall be modified, as follows:

Chapter 59

CODE ENFORCEMENT

- §59-1. Issuance of appearance tickets and/or summonses by Code Enforcement Officer or Code Enforcement Inspector.
- §59-2. Issuance of appearance tickets and/or summonses by Police Department
- §59-3. When effective.
- §59-1. Issuance of appearance tickets and/or summonses by Code Enforcement Officer or Code Enforcement Inspector.

Pursuant to Criminal Procedure Law §§150.10 and 150.20, the Code Enforcement Officer or Code Enforcement Inspector of the Village of Brockport, as defined in Chapter 36, § 36-1, of the Code of the Village of Brockport, is herewith authorized to issue and serve appearance tickets and/or summonses when he has reasonable cause to believe that a person or persons have committed a misdemeanor or a petty offense in his presence. This authorization is restricted to the following ordinances or local laws of the Village of Brockport:

- A. Chapter 6, Berms, Fences, Hedges and Screen Plantings.
- B. Chapter 10, Building Construction Code.
- C. Chapter 14, Demolition of Buildings.
- D. Chapter 15, Moving of Buildings.
- E. Chapter 16, Driveways.
- F. Chapter 17, Electrical Inspection.
- G. Chapter 19, Fire Prevention.
- H. Chapter 19A, Fire Alarm Systems.
- I. Chapter 19B, Fire Lanes.
- J. Chapter 20, Flood Damage Protection.
- K. Chapter 21, Garbage, Refuse & Open Burning.

- L. Chapter 22, Garage Sales.
- M. Chapter 27, Stormwater Management and Erosion and Sediment Control
- N. Chapter 32, Motor Vehicle Repair Shops and Gasoline Service Stations.
- O. Chapter 34, Parking.
- P. Chapter 36, Minimum Housing and Buildings Code.
- Q. Chapter 41, Plumbing.
- R. Chapter 43, Signs and Billboards.
- S. Chapter 45, Streets and Sidewalks.
- T. Chapter 46, Trees and Vegetation.
- U. Chapter 51, Trailers and Trailer Camps.
- V. Chapter 53, Carbon Monoxide Detectors.
- W. Chapter 58, Zoning.

§59-2. Issuance of appearance tickets and/or summonses by Police Department.

Members of the Village of Brockport Police Department are authorized to issue and serve appearance tickets and/or summonses, pursuant to the Penal Law and the Criminal Procedure Law, relating to any misdemeanor, violation or offense of any ordinances or local laws of the Village of Brockport.

§59-3. When effective.

This local law shall take effect upon filing with the Secretary of State of the State of New York.

ELMER W. DAVIS

ROOFING SINCE 1936

10-15-12

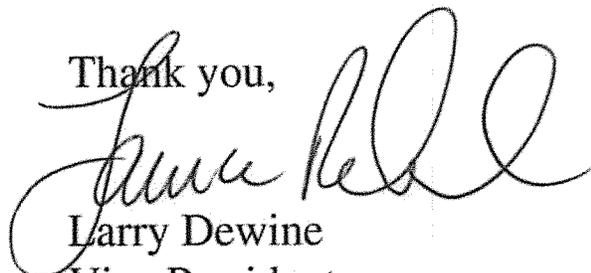
Brockport Village Board

I am requesting to appear at the 10-23-12 Village Board Meeting to request an exception or waiver to the Village Noise Ordinance. This would be due to the planned roof project on the Chase Bank on Main Street. It would be done off hours between 7PM and 7AM. This would be for 10-12 days.

I am also requesting to close King Street from Main Street to Lincoln Street. I have enclosed the street closure application and map.

If you have any questions please feel free to contact me at 585-546-2846.

Thank you,



Larry Dewine
Vice President

VILLAGE OF BROCKPORT
STREET CLOSURE REQUEST
APPLICATION

Date of Application: 10-15-12

Date scheduled on Village Board agenda: 10-23-12

Note: Applicant must attend Village Board meeting.

ORGANIZATION: Elmer W. Davis Inc.

PERSON(S) IN CHARGE: Harry Dewine - Vice President

ADDRESS: 1217 Clifford Ave Rochester NY 14601

TELEPHONE: 585-546-2846 FAX: 585-546-8194

E-MAIL: HEAVYDEE123@aol.com

DATE: After 10-23 approx 10-12 days

HOURS: 7PM - 7AM

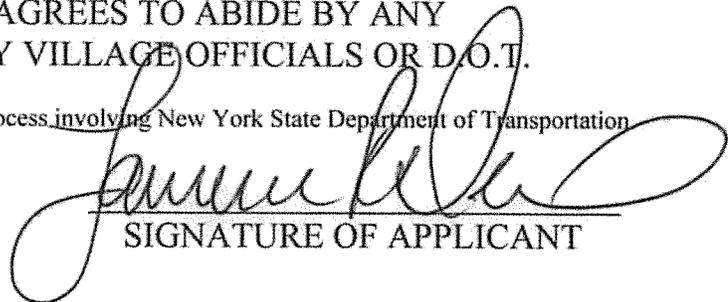
PURPOSE: Roof Work Chase Bank 606 Main Street

STREET(s) – specify if entire street or section of (attach a map also)

King Street between Main Street and Lincoln St.

IF APPROVED, APPLICANT AGREES TO ABIDE BY ANY
CONDITIONS SET FORTH BY VILLAGE OFFICIALS OR D.O.T.

Note: Main Street closure requires process involving New York State Department of Transportation


SIGNATURE OF APPLICANT

CHASE BANK 46 MAIN ST
BRACKPORT



Roof Replacement - Asbestos Removal

VILLAGE OF BROCKPORT PROCLAMATION

WHEREAS, each year, School Board Recognition Week is observed by the more than 700 school boards in school districts throughout the Empire State; and

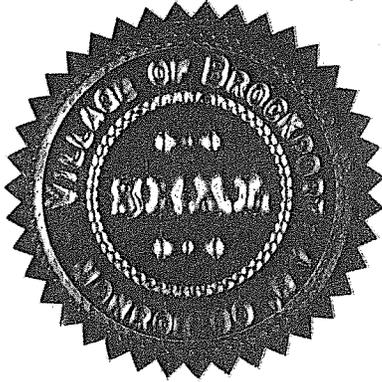
WHEREAS, the men and women serving as members of school boards are dedicated to children, learning, and community, and devote many hours of service to elementary and secondary public education as they continually strive for improvement, excellence, and progress in education; and

WHEREAS; the members of New York's local school boards respond to the educational needs of the communities they serve and, in doing so, these leaders help strengthen our state's educational system and improve future prospects for our children; and

WHEREAS; during October 29, 2012 – November 2, 2012, special activities and programs will be held in communities across New York State in observance of School Board Recognition Week and it is fitting to join in acknowledging the commitment and contributions of members of local school boards;

NOW, THEREFORE, citizens are encouraged to join with the Village Board of Trustees in this salute to the Brockport Central School District Board of Education giving due consideration to the important role they play to education in our expanding economy and cultural development of this community.

IN WITNESS WHEREOF, we do hereby set our hand, and cause the Corporate Seal of the Village of Brockport to be affixed this 23rd day of October, in the year 2012.



María Connie Castañeda, Mayor

William G. Andrews, Trustee

Margaret B. Blackman, Trustee

Kent R. Blair, Trustee

Carol L. Hannan, Trustee

To: Mayor Castaneda

From: Daniel P. Hendricks 

Date: October 18, 2012

Re: August 2012 Financial Reports

Enclosed are the following reports:

Statement of Actual & Estimated Revenues through August 31, 2012 – All Funds

Statement of Expenditures, Encumbrances & Appropriations through August 31, 2012 – All Funds

Bank Reconciliations – August 31, 2012.

Also are forms for your and the Board's approval regarding budget transfer and budget amendments.

Please let me know if you have any questions.

Statement of Actual & Estimated Revenues

Statement of Actual & Estimated Revenue

Village of Brockport
For Period Ending 08/31/2012
Selecting on FUND from A to X

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	215,274.00			215,274.00	
A1001.0000					
Real Property Taxes	2,457,326.00		2,457,326.00		100.00
A1081.0000					
In-Lieu-Of Taxes	130,000.00		20,450.40	109,549.60	15.73
A1090.0000					
Int & Penalties on Taxes	8,000.00	2,289.21	3,574.83	4,425.17	44.69
A1120.0000					
County Sales Tax	1,328,000.00	375,228.21	388,533.68	939,466.32	29.26
A1130.0000					
Utility Gross Receipts Tax	55,000.00	237.97	18,100.93	36,899.07	32.91
A1170.0000					
Franchise Tax	81,000.00			81,000.00	
A1230.0000					
Clerk/Treasurer Fees	1,000.00	207.00	402.00	598.00	40.20
A1520.0000					
Police Fees	1,000.00	95.00	145.00	855.00	14.50
A1560.0000					
Safety Inspections	15,000.00	2,790.00	5,382.00	9,618.00	35.88
A1640.0000					
Ambulance Charges		2,423.85	3,017.40	3,017.40-	
A1710.0000					
Public Works Services	1,000.00		156.14	843.86	15.61
A1789.0000					
Docking Fees	4,200.00	1,154.25	3,453.25	746.75	82.22
A2089.0000					
Farmers Market Fees	2,500.00	370.00	2,890.00	390.00-	115.60
A2110.0000					
Zoning Fees	300.00			300.00	
A2115.0000					
Planning Fees	1,000.00		45.00	955.00	4.50
A2122.0000					
Sewer Charges		15,641.38	40,266.18	40,266.18-	
A2262.0000					
Fire Protection	33,590.00		101,791.28	68,201.28-	303.04
A2389.3000					
Monroe County - DWI		1,300.90	1,300.90	1,300.90-	
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00			5,000.00	
A2401.0000					
Interest & Earnings	3,000.00	640.21	903.23	2,096.77	30.11
A2401.1000					
Int Earned-Spec Reserves		33.27	216.93	216.93-	
A2401.3000					
Interest & Earnings- Asset Forfeiture		0.67	0.99	0.99-	
A2545.0000					
Bus / Occupation License	17,500.00		850.00	16,650.00	4.86
A2590.0000					
Permits	5,000.00	100.00	3,750.00	1,250.00	75.00
A2610.0000					
Fines & Forfeitures	50,000.00		10,125.00	39,875.00	20.25
A2650.0000					
Scrap Sales	1,000.00		614.25	385.75	61.43
A2655.0000					
Minor Sales	3,500.00			3,500.00	
A2680.0000					
Insurance Recoveries	6,000.00	37.69	2,395.47	3,604.53	39.92
A2690.0000					
Other Comp-Landfill Reimbursement	2,500.00			2,500.00	
A2701.0000					
Refund of P/Y Exp	7,500.00			7,500.00	

Statement of Actual & Estimated Revenue

Village of Brockport
 For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A2705.0000					
Gifts & Donations		75.00	2,630.75	2,630.75-	
A2770.0000					
Other Unclassified	500.00	25,335.46	28,563.18	28,063.18-	5712.64
A3001.0000					
State Aid - AIM	110,000.00			110,000.00	
A3005.0000					
State Aid-Mortgage Tax	35,000.00			35,000.00	
A3089.7001					
State Aid, CHIPS	67,000.00			67,000.00	
A4089.0000					
Medicaid Part B			376.31	376.31-	
Total for Fund: A (Fund - A)	4,647,690.00	427,960.07	3,097,261.10	1,550,428.90	66.64
F2140.0000					
Metered Water Sales	560,000.00	60,217.48	172,769.96	387,230.04	30.85
F2141.0000					
Meter Water Sales O/G	340,830.00	52,125.24	112,779.43	228,050.57	33.09
F2144.0000					
Water Service Charges	1,500.00		2,213.53	713.53-	147.57
F2148.0000					
Interest & Penalties	10,000.00	960.78	3,726.73	6,273.27	37.27
F2401.0000					
Interest & Earnings	1,000.00	91.54	304.08	695.92	30.41
F2401.1000					
Int Earned-Spec Reserves	250.00	39.74	79.37	170.63	31.75
Total for Fund: F (Fund - F)	913,580.00	113,434.78	291,873.10	621,706.90	31.95
G2122.0000					
Sanitary Sewer- Sewer Charges	138,000.00			138,000.00	
G2401.0000					
Interest and Earning- Sewer Fund		4.65	5.40	5.40-	
Total for Fund: G (Fund - G)	138,000.00	4.65	5.40	137,994.60	0.00
T2401.0000					
Int Earnings Shafer Trust		22.74	77.53	77.53-	
T2401.3000					
Int Earnings-Checking A/C		3.72	6.50	6.50-	
Total for Fund: T (Fund - T)		26.46	84.03	84.03-	
Report Totals	5,699,270.00	541,425.96	3,389,223.63	2,310,046.37	59.47

Statement of Expenditures, Encumbrances & Appropriations

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	3,444.00			10,333.00	25.00
A1010.4000							
Trustees-Contractual Expenses	18,305.00					18,305.00	100.00
A1010.4030							
Trustees-Conference Exp	195.00		195.00				
A1210.1000							
Mayor-Personal Services	9,867.00	822.25	2,466.75			7,400.25	25.00
A1210.4000							
Mayor-Contractual Expenses	100.00					100.00	
A1210.4010							
Mayor-Telephone	1,220.00		93.71			1,126.29	7.68
A1210.4050							
Mayor-Conference Exp	100.00		65.00			35.00	65.00
A1320.4000							
Auditor-Contractual Expenses	12,100.00					12,100.00	
A1325.1000							
Cirk/Treas-Personal Services	131,275.00	7,964.80	21,150.77			110,124.23	16.11
A1325.4000							
Cirk/Treas-Total Contractual Expense		25.00	591.52-			591.52	
A1325.4010							
Cirk/Treas-Telephone	7,200.00	1,010.32	2,121.73			5,078.27	29.47
A1325.4020							
Cirk/Treas-Office Supplies	4,000.00	201.78-	1,029.86		2,883.04	87.10	97.82
A1325.4030							
Cirk/Treas-Computer Supplies	9,000.00	578.70	578.70		1,996.50	6,424.80	28.61
A1325.4050							
Cirk/Treas-Membership Fees	600.00	50.00	160.00			440.00	26.67
A1325.4060							
Cirk/Treas-Postage	3,600.00	123.46	362.18		400.00	2,837.82	21.17
A1325.4070							
Cirk/Treas-Copier Expenses	3,700.00	898.55	1,197.55			2,502.45	32.37
A1325.4080							
Cirk/Treas-Payroll Expense	5,000.00	197.15	93.75			4,906.25	1.88
A1325.4090							
Cirk/Treas-Miscellaneous	1,500.00		650.00			850.00	43.33
A1325.4100							
Cirk/Treas - Publications	2,000.00	221.26	131.04-		1,989.78	141.26	92.94
A1325.4110							
Cirk/Treas-Training	2,500.00					2,500.00	
A1325.4120							
Cirk/Treas-Tax Bill Processing	1,700.00	40.00	390.00			1,310.00	22.94
A1420.4000							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Law-Total Contractual Expenses	66,000.00	8,020.00	17,425.00			48,575.00	26.40
A1440.4020 Engineer-Chatfield Engineers	5,000.00		419.40		3,100.00	1,480.60	70.39
A1450.4000 Total Contractual Expenses	590.00		400.00			190.00	67.80
A1450.4020 Elections-Legal Notice Publication	210.00		203.55		400.00	393.55-	287.40
A1450.4030 Elections-Supplies	700.00		698.25			1.75	99.75
A1490.1000 Pub Wrks Admin-Total Personal Ser	110,532.00	6,917.88	20,398.23			90,133.77	18.45
A1490.4020 Pub Wrks Admin-Conference Exp	300.00		40.00		150.00	110.00	63.33
A1490.4030 Office Supplies/Postage	700.00		84.91-		700.00	84.91	87.87
A1490.4040 Permits, Licenses, Fees	300.00				160.00	140.00	53.33
A1490.4090 Pub Wrks Admin-Miscellaneous	500.00	24.73	24.73			475.27	4.95
A1620.4020 Natural Gas-DPW	6,000.00	25.45	37.18			5,962.82	0.62
A1620.4021 Bldgs-Gas 1 Clinton Street	1,500.00	18.08	76.43			1,423.57	5.10
A1620.4022 Bldgs-Gas 49 State Street	2,000.00	22.21	119.92			1,880.08	6.00
A1620.4030 Electric-DPW	6,300.00	565.98	1,586.72			4,713.28	25.19
A1620.4031 Bldgs-Electric-1 Clinton Street	10,000.00	1,108.29	2,910.29			7,089.71	29.10
A1620.4032 Bldgs-Electric-49 State Street	4,800.00	649.93	1,564.27			3,235.73	32.59
A1620.4050 Bldgs-Janitorial Supplies	750.00	144.46	232.16		455.54	62.30	91.69
A1620.4051 Bldgs-Janitor Supplies- Clinton St	500.00	70.12	155.74		79.88	264.38	47.12
A1620.4052 Bldgs-Janitor Supplies-State Street	7,800.00	583.00	559.42		200.00	7,040.58	9.74
A1620.4060 Bldgs-Repair Items	9,000.00	1,638.31	3,815.83		4,707.69	476.48	94.71
A1620.4070 Telephone - DPW	1,200.00	575.00	782.17			417.83	65.18
A1620.4090 Bldgs-Miscellaneous	3,000.00		238.44		1,000.00	1,761.56	41.28

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1640.4000							
Central Garage- Contractual Expens	4,525.00					4,525.00	
A1640.4010							
Fasteners	1,000.00		115.64-		925.00	190.64	80.94
A1640.4020							
Auto -Electrical	500.00	234.44	108.66-		100.00	508.66	1.73-
A1640.4040							
Tools	1,150.00	157.50	157.50		992.50		100.00
A1640.4050							
Welding Supplies	500.00				500.00		100.00
A1640.4060							
Fuel Additives/Oil	1,200.00	171.93	6.28		2,928.07	1,734.35-	244.53
A1640.4070							
Shop Supplies	2,500.00	106.80-	302.35-		2,356.80	445.55	82.18
A1640.4090							
Miscellaneous	3,825.00	1,621.94	3,294.02		519.66	11.32	99.70
A1670.4000							
Central Mailing	1,000.00	319.06	372.87		627.13		37.29
A1680.2000							
IT Hardware Software	5,000.00		3,694.96			1,305.04	73.90
A1680.4000							
IT Hardware Software	5,000.00					5,000.00	
A1910.4000							
Unallocated Insurance	53,977.00		44,726.82			9,250.18	82.86
A1920.4000							
Municipal-Membership Dues	4,950.00		800.00			4,150.00	16.16
A1950.4000							
Taxes on Village Property	1,175.00					1,175.00	
A1990.4000							
Contingency-Allocation Only	149,300.00					149,300.00	
A3120.1000							
Police-Total Personal Services	1,106,949.00	88,384.92	233,500.11			873,448.89	21.09
A3120.2020							
Police-Firearms	1,600.00	583.20	583.20		908.27	108.53	93.22
A3120.2040							
Police-Office Furniture/Equip	250.00		73.99			176.01	29.60
A3120.2051							
Police-Computer Software	2,200.00	1,736.57	1,882.55		459.99	142.54-	106.48
A3120.4010							
Police-Telephone	5,200.00	585.00	1,596.40			3,603.60	30.70
A3120.4020							
Police-Office Supplies/Postage	2,750.00	970.55	845.64		389.00	1,515.36	44.90
A3120.4030							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Police-Fleet Maintenance	3,500.00	243.67	50.94		3,253.07	195.99	94.40
A3120.4031							
Police-Fleet Repairs	6,500.00	367.19	380.75		4,682.81	1,436.44	77.90
A3120.4032							
Police-Fleet Supplies & Equip	5,200.00		13.98		1,080.00	4,106.02	21.04
A3120.4040						29,600.00	
Police-Fuel	29,600.00						
A3120.4060							
Police-Maintenance Contracts	4,280.00	61.25	884.36		2,368.75	1,026.89	76.01
A3120.4065							
Office Equip Lease/Rental	5,582.00	898.54	1,465.06			4,116.94	26.25
A3120.4080							
Police-Quarter Master Unit	4,500.00	1,739.62	701.65		411.11	3,387.24	24.73
A3120.4090							
Police-Miscellaneous	500.00	102.19	208.94			291.06	41.79
A3120.4100							
Affiliations	150.00		40.00			110.00	26.67
A3120.4105							
Training, School, Conferences	1,400.00		316.09		1.00	1,082.91	22.65
A3120.4110							
Police-Publications	525.00					525.00	
A3120.4120							
Police-Supplies/Life Safety Supplies	3,800.00				134.00	3,666.00	3.53
A3120.4130							
Police-Computer Supplies	1,000.00		239.97-			1,239.97	24.00-
A3120.4140							
Police-Medical/Psychological	900.00		1,000.00		534.00	634.00-	170.44
A3120.4150							
Police-Special Enforcement	600.00					600.00	
A3120.4160							
Police-Bike Patrol	200.00		140.00-			340.00	70.00-
A3120.4170							
Police-Explorer Post	180.00					180.00	
A3120.4180							
Police-Community Service	250.00					250.00	
A3120.4210							
Police-Technicians	100.00	72.58	72.58			27.42	72.58
A3120.4220							
Police-Special Events	100.00					100.00	
A3120.4230							
Police-NYS Accreditation	100.00					100.00	
A3120.4240							
Police-Less Lethal Training Equip	1,265.00		590.24-			1,855.24	46.66-

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3310.4010							
Traffic Control-Signal	100.00	50.03	97.05			2.95	97.05
A3310.4020							
Traffic Control-Paint	1,500.00				1,900.00	400.00-	126.67
A3310.4030							
Traffic Control-Signs	2,500.00	360.00	619.37		1,600.00	280.63	88.77
A3310.4040							
Traffic Contro-Channels & Posts	1,800.00				1,550.00	250.00	86.11
A3310.4090							
Traffic Control-Miscellaneous	400.00				150.00	250.00	37.50
A3410.4000							
Contractual Expenses	646,127.00		646,102.68			24.32	100.00
A3410.4050							
Equip Maint & Repair			4,692.79-			4,692.79	
A3410.4051							
Firefighter Equip Maint/Repair			5,568.94-			5,568.94	
A3410.4090							
Training			4,719.00-			4,719.00	
A3410.4110							
Building Maintenance			2,949.35-		200.00	2,749.35	
A3410.4150							
Dispatch Services			1,074.38-			1,074.38	
A3410.4200							
Miscellaneous			1.34			1.34-	
A3410.4210							
Physicals			915.00-			915.00	
A3410.4290							
Alpha Pagers		24.00	24.00			24.00-	
A3410.4310							
New Hose			854.00-			854.00	
A3410.4320							
Turn-Out Gear		631.88	1,509.98			1,509.98-	
A3620.1000							
Safety Insp-Total Personal Services	80,659.00	5,301.94	14,233.28			66,425.72	17.65
A3620.4000							
Safety Insp-Total Contractual Expens	300.00					300.00	
A3620.4010							
Cellular/Telephone	1,300.00		99.85			1,200.15	7.68
A3620.4020							
Training	300.00		40.00			260.00	13.33
A3620.4030							
Safety Insp-Computer Supplies	300.00					300.00	
A3620.4040							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Fuel	1,800.00					1,800.00	
A3620.4050 Association Dues	200.00					200.00	
A3620.4080 Safety Insp-Uniforms	100.00					100.00	
A3620.4090 Miscellaneous	800.00		84.37-		400.00	484.37	39.45
A3620.4200 Postage	800.00	37.35	112.45			687.55	14.06
A3620.4210 Vehicle Maintenance	500.00					500.00	
A4540.4050 Vehicle Maintenance			64.59-			64.59	
A4540.4090 Miscellaneous		12.65	12.65			12.65-	
A5110.1000 Str Maint-Total Personal Services	507,690.00	45,468.12	133,012.89			374,677.11	26.20
A5110.4010 Str Maint-Telephone	500.00		38.40			461.60	7.68
A5110.4041 Str Maint-Diesel Fuel	21,000.00	2,781.77	1,710.52-		22,218.23	492.29	97.66
A5110.4042 Str Maint-Regular Fuel	16,000.00	2,635.62	1,449.07		1,780.42-	16,331.35	2.07-
A5110.4050 Str Maint-Tools	900.00		5.65-		2,850.00	1,944.35-	316.04
A5110.4060 Str Maint-Stone	2,000.00		370.52-			2,370.52	18.53-
A5110.4070 Str Maint-Asphalt	75,000.00	19,043.32	756.65		27,626.26	46,617.09	37.84
A5110.4080 Str Maint-Uniforms	3,600.00		299.68-		2,614.75	1,284.93	64.31
A5110.4085 Str Maint-Shoes/Boots	1,500.00	175.00	74.99-		625.00	949.99	36.67
A5110.4090 Str Maint-Miscellaneous	3,000.00	109.90	127.35		1,191.00	1,681.65	43.95
A5110.4100 Str Maint-Equipment Parts	4,800.00		1,944.15-		3,800.00	2,944.15	38.66
A5110.4110 Str Maint-Truck Parts	17,000.00	165.45	492.86-		8,502.31	8,990.55	47.11
A5110.4130 Str Maint-Physicals/Drug Testing	800.00				750.00	50.00	93.75
A5110.4140 Str Maint-Buildings	1,200.00					1,200.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.4150							
Str Maint-Concrete	2,200.00		2,207.87-		25.00	4,382.87	99.22-
A5110.4160							
Str Maint-Fill Material	100.00					100.00	
A5110.4165							
Str Maint-Top Soil	500.00	640.00	952.00			452.00-	190.40
A5110.4170							
Str Maint-Shop Supplies	500.00				250.00	250.00	50.00
A5110.4180							
Str Maint-Training/Travel	200.00					200.00	
A5110.4190							
Str Maint-Grass Seed	500.00		332.84		150.00	17.16	96.57
A5110.4200							
Str Maint-Publications	150.00		46.11		400.00	296.11-	297.41
A5110.4210							
Str Maint-Manholes & Covers	1,000.00					1,000.00	
A5110.4220							
Str Maint-Office Supplies	100.00				100.00		100.00
A5110.4230							
Str Maint-Equip Rental	100.00					100.00	
A5112.2000							
CHIPS Work	67,084.00	4,148.83	1,523.35		59,750.00	5,810.65	91.34
A5142.4010							
Snow Plowing-Salt	33,000.00				30,600.00	2,400.00	92.73
A5142.4015							
Snow Plowing-Deicer	5,000.00				5,000.00		100.00
A5142.4030							
Snow Plowing-Plow Parts	3,000.00				640.00	2,360.00	21.33
A5142.4090							
Snow Plowing-Contractual Expenses	200.00					200.00	
A5182.4010							
Street Lighting-Electricity	83,000.00	6,384.62	12,686.37			70,313.63	15.28
A5182.4030							
Street Lighting-Repairs	1,000.00	150.65	220.65		600.00	179.35	82.07
A5182.4040							
Street Lighting-Parts	1,500.00		66.74		700.00	733.26	51.12
A5182.4090							
Street Lighting-Contractual Expenses	100.00					100.00	
A5410.4010							
Sidewalks-Concrete	9,300.00	2,415.00	3,465.00		285.00	5,550.00	40.32
A5410.4020							
Sidewalks-Stone	200.00				500.00	300.00-	250.00
A5410.4090							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport
For Period Ending 08/31/2012
Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Sidewalks-Contractual Expenses-Mis	500.00				300.00	200.00	60.00
A5650.4020							
Paint	200.00					200.00	
A5650.4030							
Signs	200.00				200.00		100.00
A5650.4040							
Posts	200.00					200.00	
A6410.4000							
Economic Development	50.00		50.00				100.00
A6410.4200							
Welcome Center	4,450.00	1,215.52	2,086.25		1,094.76	1,268.99	71.48
A6520.4000							
Farmer's Mkt Manager	2,500.00		485.27		212.00	1,802.73	27.89
A7140.2000							
Parks/Playgrounds-Total Equipment	600.00					600.00	
A7140.2020							
Parks/Playgrounds-Park Equipment						3,197.81	
A7140.4010							
Parks/Playgrounds-Equipment Repai		21.00	1.75		729.22	730.97-	
A7140.4020							
Parks/Playgrounds-Maintenance Sup	1,500.00	1,526.83	2,240.83		101.47	842.30-	156.15
A7140.4030							
Parks/Playgrounds-Gardening			39.50-		350.00	310.50-	
A7140.4090							
Parks/Playgrounds-Miscellaneous		210.79	219.31		200.00	419.31-	
A7415.4000							
Seymour Library	180,825.00	184,440.00	184,440.00			3,615.00-	102.00
A7510.4000							
Total Contractual Expenses	1,200.00					1,200.00	
A7520.4010							
Publication Notices					200.00	200.00-	
A7550.4090							
Celebrations-Miscellaneous					50.00	50.00-	
A8010.4010							
Zoning- Member Stipends	950.00		65.00			885.00	6.84
A8010.4300							
Zoning-Publications		13.65	13.65		200.00	213.65-	
A8020.1000							
Planning Board-Personal Services	6,706.00	897.14	1,345.71			5,360.29	20.07
A8020.4000							
Planning Board-Total Contractual Ex	700.00		47.15			652.85	6.74
A8020.4030							
Planning Board-Board Expenses		33.50	19.85			19.85-	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8020.4300							
Planning Board-Publications			13.65		200.00	213.65-	
A8120.4010							
Sanitary Sewer-Truck Parts					3,656.00	3,656.00-	
A8120.4020							
Sanitary Sewer-Supply Parts		255.55	255.55			255.55-	
A8120.4080							
Utilities-Pump Station		41.63	41.63			41.63-	
A8120.4090							
Sanitary Sewer-Miscellaneous			369.60-			369.60	
A8140.4000							
Storm Sewers-Total Contractual Expt		583.60	583.60			583.60-	
A8140.4010							
Storm Sewer-Supply Parts	6,000.00	3,326.10	3,615.17		2,200.00	184.83	96.92
A8140.4020							
Strom Sewer-Maintenance Supplies	1,000.00				1,000.00		100.00
A8140.4090							
Storm Sewers-Miscellaneous	3,634.00				3,100.00	534.00	85.31
A8160.4010							
Refuse Collection-Monthly Trash Ren	3,700.00	307.64	307.64		3,392.36	0.00	100.00
A8160.4030							
Refuse Collection-Brush Pick-up	600.00				400.00		66.67
A8160.4040							
Refuse Collection-Special Pick-up (500.00	25.00-	50.00-			550.00	10.00-
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	1,000.00					1,000.00	
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00	20.10	693.17		2,809.89	496.94	87.58
A8170.4090							
Str Cleaning-Miscellaneous	250.00					250.00	
A8189.4000							
Sanitation-Landfill Monitoring	3,000.00	201.60	201.60		2,798.40	0.00	100.00
A8189.4001							
Sanitation-Landfill-Engineer					1,800.00	1,800.00-	
A8189.4002							
Sanitation-Landfill-Testing	5,000.00					5,000.00	
A8560.4010							
Equipment Repairs	1,200.00	418.89	853.89		1,550.00	1,203.89-	200.32
A8560.4030							
Shade Trees-Supplies	500.00					500.00	
A8560.4090							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Shade Trees-Miscellaneous	500.00		15.00		150.00	335.00	33.00
A9010.8000							
NYS Retirement	244,992.00					244,992.00	
A9015.8000							
Police Retirement System Payments	256,979.00					256,979.00	
A9030.8000							
Social Security	185,215.00	11,923.44	32,731.01			152,483.99	17.67
A9040.8000							
Workers Compensation	130,140.00		99,390.00			30,750.00	76.37
A9045.8000							
Life Insurance	7,231.00	623.93	2,109.41			5,121.59	29.17
A9050.8000							
Unemployment Expense	10,000.00	7,243.67	7,243.67			2,756.33	72.44
A9055.8000							
Disability Insurance	5,366.00	434.00	1,336.40			4,019.60	24.95
A9055.8100							
Wellness Insurance	2,500.00		1,141.87			1,358.13	45.67
A9060.8000							
Medical Insurance	439,910.00	20,903.94	51,235.25			388,674.75	11.65
A9061.8000							
HRA	134,000.00	10,861.75	25,231.94			108,768.06	18.83
A9070.8000							
Dental Insurance	52,500.00	5,002.21	14,410.66			38,089.34	27.45
A9950.8000							
Transfer to Capital Reserve	10,000.00					10,000.00	
A9950.9340							
Project #34- Tower Clock		89.95	89.95			89.95-	
A9999.9000							
Prior Year Expenses	636,436.50	83,714.89	178,545.07	461,566.36	461,566.36		100.00
Totals for Fund:	5,840,338.50	556,206.95	1,780,154.30	461,566.36	705,421.86	3,358,437.27	42.50
A (Fund - A)							
F1440.4000							
Engineer-Contractual Exp	5,000.00					5,000.00	
F1680.2000							
IT Hardware Software	1,000.00				1,000.00		100.00
F1680.4000							
IT Hardware Software	2,500.00		1,951.50		500.00	48.50	98.06
F1910.4000							
General Insurance	20,760.00		20,760.00				100.00
F1990.4000							
Water-Contingency	30,000.00					30,000.00	
F8310.1000							
Water-Supervision	84,459.00	3,044.80	9,920.21			74,538.79	11.75

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F8310.4000							
Water Admin Total CE	5,500.00	375.00	375.00			5,125.00	6.82
F8310.4040							
Office Expense		510.39	537.25	1,850.00		2,387.25-	
F8310.4090							
Miscellaneous		149.90	561.49	800.00		800.00-	
F8310.4200							
Postage						561.49-	
F8320.4000							
Water Purchases	413,000.00	47,828.03	47,828.03	352,171.97		13,000.00	96.85
F8340.1000							
Water-Labor	92,310.00	6,855.00	20,145.01			72,164.99	21.82
F8340.2020							
Vehicles	28,130.49			28,130.49			100.00
F8340.2040							
Meters	60,000.00			60,000.00			100.00
F8340.4000							
Wtr Transm-Tl Cont Exp	45,000.00	2,000.00	43,372.70	3,850.00		2,222.70-	104.94
F8340.400C							
Monroe County CDBG College Stre	4,580.39	4,340.32	8,920.71			4,340.32-	194.76
F8340.4010							
Water Main Supplies	5,338.32		1,138.32	4,200.00		0.00	100.00
F8340.4020							
Vehicle Parts & Supplies	4,577.70	463.70	691.40	5,100.18		1,213.88-	126.52
F8340.4030							
Meter Supplies	375.00	119.54	119.54	350.00		94.54-	125.21
F8340.4040							
Curb Box Supplies	2,100.00			2,100.00			100.00
F8340.4050							
Stone	1,500.00			1,500.00			100.00
F8340.4060							
Asphalt	4,100.00			4,100.00			100.00
F8340.4080							
Water Transm-Uniforms	1,000.00			968.72		31.28	96.87
F8340.4090							
Miscellaneous	6,000.00	805.61	914.78	5,725.65		640.43-	110.67
F8340.4100							
Water Transm-Telephone	2,164.12		2,164.12				100.00
F8340.4110							
Water Transm-Electricity	1,000.00	461.74	1,290.95			290.95-	129.10
F8340.4120							
Transm - Sample Testing	20,000.00		4,080.00	15,190.00		730.00	96.35
F8340.4130							

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
Wtr Transm-Drug/Alcohol Testing					250.00	250.00-	
F8340.4140							
Wtr Trans-Equip Repair					850.00	850.00-	
F8340.4150							
Wtr Trans-Training					250.00	250.00-	
F8340.4160							
Wtr Trans-Concrete					200.00	200.00-	
F8340.4180							
Water Transm-Publications					350.00	350.00-	
F9010.8000							
NYS Retirement	11,000.00					11,000.00	
F9030.8000							
Social Security	14,211.00	751.26	2,287.83			11,923.17	16.10
F9040.8000							
Workers Compensation	13,000.00		6,500.00			6,500.00	50.00
F9045.8000							
Life Insurance	1,000.00		1,000.00			1,000.00	100.00
F9055.8000							
Disability Insurance	1,100.00		1,000.00			100.00	90.91
F9060.8000							
Hospital Insurance	26,000.00		4,250.00			21,750.00	16.35
F9061.8000							
HRA	15,600.00		2,600.00			13,000.00	16.67
F9070.8000							
Dental Insurance	12,000.00		2,000.00			10,000.00	16.67
F9710.6000							
Serial Bond - Principle payments	26,922.00					26,922.00	
F9710.7000							
Serial Bond - Interest payments	33,218.00					33,218.00	
F9999.9000							
Prior Year Expenses	60,437.39		3,564.85	51,019.97	51,019.97		100.00
Totals for Fund:	1,054,883.41	67,705.29	187,973.69	51,019.97	540,456.98	320,600.17	69.61
F (Fund - F)							
G8120.4000							
Contractual	41,771.00	520.00	520.00			41,251.00	1.24
G9710.6000							
Bond Principal	43,078.00					43,078.00	
G9710.7000							
Bond Interest	53,151.00					53,151.00	
Totals for Fund:	138,000.00	520.00	520.00	0.00		137,480.00	0.38
G (Fund - G)							
T7450.4000							
Contractual - Librarian Stipend - Pai	300.00	300.00	300.00			300.00-	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 08/31/2012

Selecting on FUND from A to X

ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
T8989.4000			777.29			777.29-	
LOC- Returns							
T9999.9000							
Prior Year Expense	337.97		24.99	312.98	312.98		100.00
Totals for Fund:	337.97	300.00	1,102.28	312.98	312.98	1,077.29-	418.75
T (Fund - T)							
Report totals	7,033,559.88	624,732.24	1,969,750.27	512,899.31	1,246,191.82	3,815,440.15	45.75

Bank Reconciliations all funds

SAVINGS ACCOUNT RECONCILIATION - General Fund Savings 0211						
MONTH OF		AUGUST	2012		Outstanding Withdrawals	
					Withdrawal	Amount
Book Balance	7/31/12	115,023.63	Bank Balance			185,163.41
Deposits			O/S Checks			
From Asset Forfeiture Savings			o/s deposit			3,909.33
From Investment Savings	6304					
From Payroll Acct						
From Property Tax Acct.	4451					
From Water						
Cash Receipts		411,497.39				
Misc						
Interest						
		411,497.39				3,909.33
Withdrawals						
to AP Clearing	2397	243,390.22				
to Investment Savings	6304					
to HRA	1827	10,000.00				
to Payroll Checking	6948	84,058.06				
to Capital						0.00
NSF Checks						
		337,448.28				
Book Balance	8/31/12	189,072.74				189,072.74
A0201.1000		=====				=====

CHECKING ACCOUNT RECONCILIATION - PAYROLL ACCOUNT

MONTH OF	AUGUST	2012	6948 Outstanding Checks		Month/Year Issued
			Check #	Amount	
Book Balance	501.87	Bank Balance	24156	976.08	Oct. 2011
		O/S Checks	24554	352.14	July 2012
Deposits			24577	18.97	Aug. 2012
General Fund Savings	84,058.06		24596	383.47	Aug. 2012
General Fund Invest. Savings	221,264.23		24613	383.47	Aug. 2012
General Fund Prop. Tax			24615	1,517.22	Aug. 2012
Water Fund	15,784.51		24621	237.56	Aug. 2012
Interest	3.72		24623	342.45	Aug. 2012
Shafer Trust			24625	182.89	Aug. 2012
Void Checks			24626	216.73	Aug. 2012
			24629	261.19	Aug. 2012
			24630	220.00	Aug. 2012
	321,110.52		24631	3,891.00	Aug. 2012
			24633	193.43	Aug. 2012
			24634	99.00	Aug. 2012
Withdrawals					
Net Direct Deposits	117,210.59				
Partial Direct Deposits					
Tax Liability	81,380.99				
Retirement Contribs					
Manual Cks					
Net Checks	63,799.47				
Water Fund				9,275.60	
Bank Adjustments	262,391.05				
Book Balance	59,221.34	59,221.34			
T0200.0000		=====			

CHECKING ACCOUNT RECONCILIATION - Property Tax Account 4451				
MONTH OF		AUGUST	2012	Outstanding Checks
				Check # Amount
	7/31/12	135,083.24	Bank Balance	2,525.03
Deposits			Plus OS Deposits	
NSF (Returned Checks)				2,525.03
Prior Month Deposits		96,294.73		
Receipts				
		96,294.73		
Checks				
transfer to Payroll	#6498			
Transfer to A/P	#2397			
Transfer to HRA	#1827			
Transfer to GEN Savings	#0211			
Transfer to Invest. Savings	#6304	228,852.94		
NSF Checks				
		228,852.94		
Book Balance	8/31/12	2,525.03		2,525.03
A0200.4000		=====		=====

CHECKING ACCOUNT RECONCILIATION - HRA Checking Account 1827					
MONTH OF		AUGUST	2012		Outstanding Checks
				Check #	Amount
Book Balance	7/31/12	5,619.77	Bank Balance		4,938.02
Transfers			O/S Checks		
From General Fund Acct. 0211		10,000.00			4,938.02
Benefit Resource					
			Add Back		
			Returned Checks		
		10,000.00			
Less Withdrawals					
Benefit Resource		10,681.75			
					0.00
Bank Adjustments					
		10,681.75			
Book Balance	8/31/12	4,938.02			4,938.02
A0200.3000		=====			=====
					0.00

CHECKING ACCOUNT RECONCILIATION - Capital Fund Checking						
MONTH OF		AUGUST	2012	3039	Outstanding Checks	
					Check #	Amount
Book Balance	7/31/12	21,691.75	Bank Balance	21,691.75		
Deposits			O/S Checks	0.00		
From Water Fund	4568					
		<u>0.00</u>				
Withdrawals						
transfer to ap						
						0.00
		<u>0.00</u>				
H0200.000						
Book Balance	8/31/12	21,691.75		21,691.75		
		<u>=====</u>		<u>=====</u>		
				0.00		

SAVINGS ACCOUNT RECONCILIATION - Water Fund Savings-4568					
MONTH OF	AUGUST	2012		Outstanding	Withdrawals
				Withdrawal	Amount
Book Balance	7/31/12	424,974.53	Bank Balance	443,928.34	
Deposits:					
Cash Receipts		92,561.63		443,928.34	
Interest		91.54			
Transfer from	6948				
		92,653.17			
Withdrawals					
to GF savings	#0211				
to DTC					
to Gen. Fund Savings					
to AP Clearing Acct	#2397	56,904.33			
to Payroll Account	#6948	15,784.51			
to Inv Svgs	#6304				0.00
to Sewer Fund	#5269				
Returned NSF Checks		1,010.52			
		73,699.36			
F0201.0000					
Book Balance	8/31/12	443,928.34		443,928.34	
				=====	

Budget Transfers & Amendments

VILLAGE OF BROCKPORT
ANNUAL FINANCIAL REPORT
UPDATE DOCUMENT
FOR FISCAL YEAR ENDED 05/31/12

PLEASE TAKE NOTICE that the Village Treasurer has filed the annual financial report update document (AUD) for the Village of Brockport for the fiscal year ended 05/31/12, with the Office of the New York State Comptroller, the Village's external auditors, the Village Board and Village Clerk. Said report will be posted to the Village website at www.brockportny.org and may be examined at Village Hall during regular business hours.

Leslie Ann Morelli
Village Clerk
Village of Brockport

For publication in the 10/15/12 edition of Suburban News.

For posting on Village website and Village Hall bulletin board.

All Numbers in This Report
Have Been Rounded To
The Nearest Dollar

ANNUAL FINANCIAL REPORT
UPDATE DOCUMENT
For The
VILLAGE of Brockport
County of Monroe
For the Fiscal Year Ended 05/31/2012

AUTHORIZATION

ARTICLE 3, SECTION 30 of the GENERAL MUNICIPAL LAW:

1. ***Every Municipal Corporation *** shall annually make a report of its financial condition to the Comptroller. Such report shall be made by the Chief Fiscal Officer of such Municipal Corporation ***

5. All reports shall be certified by the officer making the same and shall be filed with the Comptroller *** It shall be the duty of the incumbent officer at the time such reports are required to be filed with the Comptroller to file such report ***

State of NEW YORK
Office of The State Comptroller
Division of Local Government and School Accountability
Albany, New York 12236

VILLAGE OF Brockport

*** FINANCIAL SECTION ***

Financial Information for the following funds and account groups are included in the Annual Financial Report filed by your government for the fiscal year ended 2011 and has been used by the OSC as the basis for preparing this update document for the fiscal year ended 2012:

- (A) GENERAL
- (CM) MISCELLANEOUS SPECIAL REV
- (FX) WATER
- (G) SEWER
- (H) CAPITAL PROJECTS
- (K) GENERAL FIXED ASSETS
- (PN) PERMANENT
- (TA) AGENCY
- (TE) PRIVATE PURPOSE TRUST
- (W) GENERAL LONG-TERM DEBT

All amounts included in this update document for 2011 represent data filed by your government with OSC as reviewed and adjusted where necessary.

*** ARRA SECTION ***

The American Recovery and Reinvestment Act (ARRA) section of your Annual Financial Report is designed to report revenues and expenditures of federal stimulus money for the current fiscal year ended.

*** SUPPLEMENTAL SECTION ***

The Supplemental Section includes the following sections:

- 1) Statement of Indebtedness
- 2) Schedule of Time Deposits and Investments
- 3) Bank Reconciliation
- 4) Local Government Questionnaire
- 5) Schedule of Employee and Retiree Benefits
- 6) Schedule of Energy Costs and Consumption
- 7) Schedule of Other Post Employment Benefits (OPEB)

All numbers in this report will be rounded to the nearest dollar.

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Balance Sheet

Code/Description	2011	Obj Code	2012
Assets			
Cash	27,477	A200	9,810
Cash In Time Deposits	84,837	A201	1,585,313
Petty Cash	190	A210	190
TOTAL Cash	112,504		1,595,313
Tax Sale Certificates	9,341	A320	9,341
TOTAL Taxes Receivable (net)	9,341		9,341
Accounts Receivable	16,219	A380	77,939
TOTAL Other Receivables (net)	16,219		77,939
Due From Other Funds	725,327	A391	165,886
TOTAL Due From Other Funds	725,327		165,886
Due From Other Governments	349,321	A440	286,454
TOTAL Due From Other Governments	349,321		286,454
Cash In Time Deposits, Spec Res	589,728	A231	924,236
TOTAL Restricted Assets	589,728		924,236
TOTAL Assets	1,802,440		3,059,168

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Balance Sheet

Code/Description	2011	Fund Code	2012
Liabilities			
Accounts Payable	20,094	A600	188,472
TOTAL Accounts Payable	20,094		188,472
Accrued Liabilities	24,206	A601	279,040
TOTAL Accrued Liabilities	24,206		279,040
Due To Other Funds	-37,879	A630	0
TOTAL Due To Other Funds	-37,879		0
Due To Employees' Retirement System	60,633	A637	123,225
TOTAL Due To Other Governments	60,633		123,225
TOTAL Liabilities	67,053		590,737
Workers Compensation Reserve		A814	112,197
Capital Reserve		A878	582,486
Miscellaneous Reserve (specify)	696,948	A889	
Other Restricted Fund Balance		A899	216,630
TOTAL Restricted Fund Balance	696,948		911,313
Unreserved Fund Balance Appropriated	87,269	A910	
Assigned Appropriated Fund Balance		A914	47,367
Assigned Unappropriated Fund Balance		A915	1,509,752
TOTAL Assigned Fund Balance	87,269		1,557,119
Unreserved Fund Balance Unappropriated	951,170	A911	0
TOTAL Unassigned Fund Balance	951,170		0
TOTAL Fund Equity	1,735,387		2,468,432
TOTAL Liabilities And Fund Equity	1,802,440		3,059,168

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code/Description	2011	Edp Code	2012
Revenues			
Real Property Taxes	2,265,586	A1001	2,418,727
TOTAL Real Property Taxes	2,265,586		2,418,727
Other Payments In Lieu of Taxes	120,329	A1081	137,668
Interest & Penalties On Real Prop Taxes	12,083	A1090	12,956
TOTAL Real Property Tax Items	132,411		150,624
Non Prop Tax Dist By County	1,421,268	A1120	1,505,283
Utilities Gross Receipts Tax	70,652	A1130	81,677
Franchises	84,094	A1170	82,038
TOTAL Non Property Tax Items	1,576,014		1,668,998
Treasurer Fees	1,287	A1230	1,924
Police Fees	745	A1520	1,042
Safety Inspection Fees	14,912	A1560	19,193
Other Public Safety Departmental Income		A1589	
Ambulance Charges	373,707	A1640	89,162
Public Works Charges	-736	A1710	6,524
Other Transportation Departmental Income	4,123	A1789	4,937
Other Culture & Recreation Income	4,393	A2089	1,430
Zoning Fees	300	A2110	825
Planning Board Fees	845	A2115	600
Sewer Charges	2,233	A2122	116,452
TOTAL Departmental Income	401,808		242,088
Fire Protection Services Other Govts	639,157	A2262	500,202
Misc Revenue, Other Govts	60,805	A2389	67,361
TOTAL Intergovernmental Charges	699,962		567,563
Interest And Earnings	5,656	A2401	1,763
Commissions	49	A2450	9
TOTAL Use of Money And Property	5,705		1,772
Licenses, Other	50	A2545	14,200
Permits, Other	5,646	A2590	6,375
TOTAL Licenses And Permits	5,696		20,575
Fines And Forfeited Bail	57,604	A2610	52,681
TOTAL Fines And Forfeitures	57,604		52,681
Sales of Scrap & Excess Materials	387	A2650	1,064
Sales of Equipment	3,331	A2665	64,045
Insurance Recoveries	21,990	A2680	29,168
Other Compensation For Loss		A2690	10,837
TOTAL Sale of Property And Compensation For Loss	25,708		105,114
Refunds of Prior Year's Expenditures	162,278	A2701	44,318
Gifts And Donations	2,833	A2705	4,710
Unclassified (specify)	25,696	A2770	121,488
TOTAL Miscellaneous Local Sources	190,806		170,516
St Aid, Revenue Sharing	112,419	A3001	110,171
St Aid, Mortgage Tax	32,990	A3005	27,080
St Aid - Other (specify)	13	A3089	855

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code/Description	2011	Edp Code	2012
Revenues			
St Aid, Other Public Safety	130,447	A3389	127,945
TOTAL State Aid	275,869		266,051
Federal Aid - Other		A4089	7,472
TOTAL Federal Aid	0		7,472
TOTAL Revenues	5,637,170		5,672,181
TOTAL Detail Revenues And Other Sources	5,637,170		5,672,181

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code Description	2011	Equip Code	2012
Expenditures			
Legislative Board, Pers Serv	13,486	A10101	13,777
Legislative Board, Contr Expend		A10104	188
TOTAL Legislative Board	13,486		13,965
Mayor, Pers Serv	9,866	A12101	9,867
Mayor, Equip & Cap Outlay		A12102	
Mayor, Contr Expend	1,022	A12104	889
TOTAL Mayor	10,888		10,756
Auditor, Contr Expend	14,560	A13204	13,775
TOTAL Auditor	14,560		13,775
Treasurer, Pers Serv	121,215	A13251	121,228
Treasurer, Equip & Cap Outlay	1,467	A13252	
Treasurer, Contr Expend	50,344	A13254	39,017
TOTAL Treasurer	173,026		160,244
Assessment, Contr Expend		A13554	
TOTAL Assessment	0		0
Law, Contr Expend	61,165	A14204	57,428
TOTAL Law	61,165		57,428
Engineer, Contr Expend	7,631	A14404	2,011
TOTAL Engineer	7,631		2,011
Elections, Contr Expend	26	A14504	2,106
TOTAL Elections	26		2,106
Public Works Admin, Pers Serv	109,143	A14901	105,146
Public Works Admin, Contr Expend	1,906	A14904	963
TOTAL Public Works Admin	111,049		106,109
Buildings, Pers Serv	18,447	A16201	19,000
Buildings, Equip & Cap Outlay		A16202	
Buildings, Contr Expend	47,596	A16204	50,564
TOTAL Buildings	66,043		69,564
Central Garage, Pers Serv	46,470	A16401	47,864
Central Garage, Contr Expend	22,332	A16404	9,455
TOTAL Central Garage	68,802		57,319
Central Comm System, Pers Serv	122,768	A16501	126,451
Central Comm System, Contr Expend	6,975	A16504	524
TOTAL Central Comm System	129,743		126,975
Central Print & Mail, contr Expend	1,821	A16704	4,762
TOTAL Central Print & Mail	1,821		4,762
Central Data Process & Cap Outlay	1,395	A16802	940
Central Data Process, Contr Expend	4,272	A16804	4,942
TOTAL Central Data Process	5,667		5,882
Unallocated Insurance, Contr Expend	26,496	A19104	58,977
TOTAL Unallocated Insurance	26,496		58,977
Municipal Assn Dues, Contr Expend	4,545	A19204	4,815
TOTAL Municipal Assn Dues	4,545		4,815

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code Description	2011	Equip Code	2012
Expenditures			
Taxes & Assess On Munic Prop, Contr Expend	827	A19504	1,931
TOTAL Taxes & Assess On Munic Prop	827		1,931
TOTAL General Government Support	695,775		696,621
Police, Pers Serv	1,123,108	A31201	1,259,028
Police, Equip & Cap Outlay	22,680	A31202	24,956
Police, Contr Expend	63,935	A31204	65,711
TOTAL Police	1,209,723		1,349,695
Traffic Control, Contr Expen	2,865	A33104	5,420
TOTAL Traffic Control	2,865		5,420
Fire, Contr Expend	429,781	A34104	538,844
TOTAL Fire	429,781		538,844
Safety Inspection, Pers Serv	66,579	A36201	83,353
Safety Inspection, Equip & Cap Outlay	42	A36202	
Safety Inspection, Contr Expend	5,647	A36204	4,286
TOTAL Safety Inspection	72,268		87,639
TOTAL Public Safety	1,714,637		1,981,598
Ambulance, Pers Serv	100,116	A45401	
Ambulance, Equip & Cap Outlay	470	A45402	
Ambulance, Contr Expend	140,475	A45404	73,142
TOTAL Ambulance	241,061		73,142
TOTAL Health	241,061		73,142
Maint of Streets, Pers Serv	237,296	A51101	237,127
Maint of Streets, Equip & Cap Outlay	10,191	A51102	
Maint of Streets, Contr Expend	71,979	A51104	160,058
TOTAL Maint of Streets	319,466		397,185
Perm Improve Highway, Equip & Cap Outlay	60,199	A51122	131,551
TOTAL Perm Improve Highway	60,199		131,551
Snow Removal, Pers Serv	66,603	A51421	68,602
Snow Removal, Contr Expend	34,355	A51424	34,569
TOTAL Snow Removal	100,958		103,171
Street Lighting, Contr Expend	84,052	A51824	87,880
TOTAL Street Lighting	84,052		87,880
Sidewalks, Pers Serv	3,106	A54101	3,200
Sidewalks, Contr Expend	383	A54104	2,185
TOTAL Sidewalks	3,489		5,385
Off-Street Parking, Contr Expend	321	A56504	461
TOTAL Off-Street Parking	321		461
TOTAL Transportation	568,486		725,633
Publicity, Contr Expend	59,044	A64104	4,455
TOTAL Publicity	59,044		4,455
Other Eco & Dev, Contr Expend	4,393	A69894	2,462
TOTAL Other Eco & Dev	4,393		2,462
TOTAL Economic Assistance And Opportunity	63,438		6,917
Playgr & Rec Centers, Pers Serv	22,023	A71401	-1,029
Playgr & Rec Centers, Equip & Cap Outlay		A71402	1,493

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code/Description	2011	Fdp Code	2012
Expenditures			
Playgr & Rec Cnters, Contr Expend	3,625	A71404	1,723
TOTAL Playgr & Rec Cnters	25,648		2,187
Joint Rec Proj, Contr Expend		A71454	
TOTAL Joint Rec Proj	0		0
Joint Public Library, Contr Expend	177,100	A74154	180,825
TOTAL Joint Public Library	177,100		180,825
Museum - Art Gallery, Contr Expend		A74504	
TOTAL Museum - Art Gallery	0		0
Historian, Contr Expend	3,028	A75104	1,127
TOTAL Historian	3,028		1,127
Historical Property, Contr Expend		A75204	39
TOTAL Historical Property	0		39
Celebrations, Contr Expend	832	A75504	723
TOTAL Celebrations	832		723
Adult Recreation, Contr Expend		A76204	
TOTAL Adult Recreation	0		0
TOTAL Culture And Recreation	206,607		184,901
Zoning, Contr Expend	730	A80104	380
TOTAL Zoning	730		380
Planning, Pers Serv	4,508	A80201	4,368
Planning, Contr Expend	856	A80204	645
TOTAL Planning	5,364		5,013
Sanitary Sewers, Pers Serv	14,101	A81201	14,524
Sanitary Sewers, Contr Expend	24,668	A81204	14,743
TOTAL Sanitary Sewers	38,769		29,267
Storm Sewers, Pers Serv	16,377	A81401	16,705
Storm Sewers, Contr Expend	9,399	A81404	14,962
TOTAL Storm Sewers	25,776		31,667
Refuse & Garbage, Pers Serv	26,588	A81601	9,304
Refuse & Garbage, Contr Expend	3,984	A81604	4,535
TOTAL Refuse & Garbage	30,572		13,839
Street Cleaning, Pers Serv	15,033	A81701	15,485
Street Cleaning, Contr Expend	6,777	A81704	14,420
TOTAL Street Cleaning	21,810		29,905
Comm Beautification, Contr Expend		A85104	
TOTAL Comm Beautification	0		0
Shade Tree, Pers Serv	15,311	A85601	15,732
Shade Tree, Contr Expend	1,995	A85604	3,798
TOTAL Shade Tree	17,306		19,530
Misc Home & Comm Serv, Contr Expend		A89894	
TOTAL Misc Home & Comm Serv	0		0
TOTAL Home And Community Services	140,827		129,601
State Retirement System	114,961	A90108	178,118
Police & Firemen Retirement, Empl Bnfts	186,678	A90158	223,037
Social Security, Employer Cont	164,384	A90308	149,552

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Results of Operation

Code Description	2011	Exp Code	2012
Expenditures			
Worker's Compensation, Empl Bnfts	81,088	A90408	86,134
Life Insurance, Empl Bnfts	6,189	A90458	6,789
Unemployment Insurance, Empl Bnfts		A90508	8,339
Disability Insurance, Empl Bnfts	12,608	A90558	4,653
Hospital & Medical (dental) Ins, Empl Bnft	433,707	A90608	415,035
TOTAL Employee Benefits	999,615		1,071,655
Debt Principal, Serial Bonds		A97106	46,924
Debt Principal, Bond Anticipation Notes	106,750	A97306	
TOTAL Debt Principal	106,750		46,924
Debt Interest, Serial Bonds	19,395	A97107	40,719
TOTAL Debt Interest	19,395		40,719
TOTAL Expenditures	4,756,090		4,957,711
TOTAL Detail Expenditures And Other Uses	4,756,090		4,957,711

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Changes in Fund Equity

Code Description	2011	Edp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY			
Fund Equity-Beginning of Year	854,320	A8021	1,735,400
Restated Fund Equity - Beg of Year	854,320	A8022	1,735,400
ADD - REVENUES AND OTHER SOURCES	5,637,170		5,672,181
DEDUCT - EXPENDITURES AND OTHER USES	4,756,090		4,957,711
Fund Equity-End of Year	1,735,400	A8029	2,449,871

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(A) GENERAL

Budget Summary

Code/Description	2012	Fund Code	2013
Estimated Revenues			
Est Rev - Real Property Taxes	2,418,727	A1049N	2,457,326
Est Rev - Real Property Tax Items	138,000	A1099N	138,000
Est Rev - Non Property Tax Items	1,455,000	A1199N	1,464,000
Est Rev - Departmental Income	181,642	A1299N	26,000
Est Rev - Intergovernmental Charges	571,073	A2399N	38,591
Est Rev - Use of Money And Property	4,100	A2499N	3,000
Est Rev - Licenses And Permits	3,100	A2599N	22,500
Est Rev - Fines And Forfeitures	45,000	A2649N	50,000
Est Rev - Sale of Prop And Comp For Loss	10,500	A2699N	13,000
Est Rev - Miscellaneous Local Sources	8,000	A2799N	8,000
Est Rev - State Aid	212,000	A3099N	212,000
TOTAL Estimated Revenues	5,047,142		4,932,417
Appropriated Fund Balance		A599N	215,273
TOTAL Estimated Other Sources	0		215,273
TOTAL Estimated Revenues And Other Sources	5,047,142		4,647,690

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(A) GENERAL

Budget Summary

Code/Description	2012	Edp Code	2013
Appropriations			
App - General Government Support	611,297	A1999N	701,020
App - Public Safety	1,806,659	A3999N	1,372,455
App - Health	0	A4999N	0
App - Transportation	763,873	A5999N	864,824
App - Economic Assistance And Opportunity	7,000	A6999N	7,000
App - Culture And Recreation	184,120	A7999N	184,125
App - Home And Community Services	42,300	A8999N	39,440
App - Employee Benefits	1,360,890	A9199N	1,468,826
App - Debt Service	113,003	A9899N	0
TOTAL Appropriations	4,889,142		4,637,690
Other Budgetary Purposes	158,000	A962N	10,000
TOTAL Other Uses	158,000		10,000
TOTAL Appropriations And Other Uses	5,047,142		4,647,690

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(CM) MISCELLANEOUS SPECIAL REV

Balance Sheet

Code/Description	2011	EdpCode	2012
Assets			
Cash In Time Deposits	130,815	CM201	113,327
TOTAL Cash	130,815		113,327
TOTAL Assets	130,815		113,327

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(CM) MISCELLANEOUS SPECIAL REV

Balance Sheet

Code/Description	2011	Fund Code	2012
Fund Equity			
Other Restricted Fund Balance		CM899	113,327
Additional Description Trust Account			
TOTAL Restricted Fund Balance	0		113,327
Unreserved Fund Balance Unappropriated	130,815	CM911	
TOTAL Unassigned Fund Balance	130,815		0
TOTAL Fund Equity	130,815		113,327
TOTAL Liabilities And Fund Equity	130,815		113,327

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(CM) MISCELLANEOUS SPECIAL REV

Results of Operation

Code/Description	2011	Fed Code	2012
Revenues			
Interest And Earnings	8,233	CM2401	
TOTAL Use of Money And Property	8,233		0
Unclassified (specify)		CM2770	
TOTAL Miscellaneous Local Sources	0		0
TOTAL Revenues	8,233		0
TOTAL Detail Revenues And Other Sources	8,233		0

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(CM) MISCELLANEOUS SPECIAL REV

Results of Operation

Code Description	2011	Eda Code	2012
Expenditures			
Other Home And Community Service-Contr Exp		CM89894	17,488.
TOTAL Other Home And Community Service-Contr Exp	0		17,488.
TOTAL Home And Community Services	0		17,488.
TOTAL Expenditures	0		17,488.
TOTAL Detail Expenditures And Other Uses	0		17,488.

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(CM) MISCELLANEOUS SPECIAL REV

Changes in Fund Equity

Code/Description	2011	Exp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY			
Fund Equity-Beginning of Year	122,603	CM8021	130,836
Restated Fund Equity - Beg of Year	122,603	CM8022	130,836
ADD - REVENUES AND OTHER SOURCES	8,233		
DEDUCT - EXPENDITURES AND OTHER USES			17,488
Fund Equity-End of Year	130,836	CM8029	113,347

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(FX) WATER

Balance Sheet

Code/Description	2011	Fdg Code	2012
Assets			
Cash		FX200	
Cash In Time Deposits	409,517	FX201	419,837
Petty Cash	50	FX210	50
TOTAL Cash	409,567		419,887
Water Rents Receivable	151,678	FX350	188,350
TOTAL Other Receivables (net)	151,678		188,350
Due From Other Funds		FX391	
TOTAL Due from Other Funds	0		0
Prepaid Expenses	190	FX480	190
TOTAL Prepaid Expenses	190		190
Cash In Time Deposits, Spec Res	199,339	FX231	199,825
TOTAL Restricted Assets	199,339		199,825
TOTAL Assets	760,774		808,251

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(FX) WATER

Balance Sheet

Code Description	2011	Fund Code	2012
Liabilities			
Accounts Payable	36,275	FX600	42,301
TOTAL Accounts Payable	36,275		42,301
Accrued Liabilities	2,249	FX601	4,320
TOTAL Accrued Liabilities	2,249		4,320
Due To Other Funds	133,454	FX630	149,810
TOTAL Due to Other Funds	133,454		149,810
Due To Employees' Retirement System	4,589	FX637	4,589
TOTAL Due to Other Governments	4,589		4,589
TOTAL Liabilities	176,566		201,020
Miscellaneous Reserve (specify)	198,585	FX889	249,961
Other Restricted Fund Balance		FX899	
Additional Description ENCUMBRANCES, \$50135.57,			
TOTAL Restricted Fund Balance	198,585		249,961
Unreserved Fund Balance Appropriated	1,775	FX910	
Assigned Unappropriated Fund Balance		FX915	357,270
TOTAL Assigned Fund Balance	1,775		357,270
Unreserved Fund Balance Unappropriated	383,848	FX911	
TOTAL Unassigned Fund Balance	383,848		0
TOTAL Fund Equity	584,208		607,231
TOTAL Liabilities And Fund Equity	760,774		808,251

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(FX) WATER

Results of Operation

Code/Description	2011	Exp Code	2012
Revenues			
Metered Water Sales	1,068,272	FX2140	1,168,135
Unmetered Water Sales		FX2142	
Water Service Charges	1,014	FX2144	9,754
Interest & Penalties On Water Rents	9,786	FX2148	14,099
TOTAL Departmental Income	1,079,072		1,191,988
Interest And Earnings	1,897	FX2401	1,976
TOTAL Use of Money And Property	1,897		1,976
Sales of Equipment	2,394	FX2665	
TOTAL Sale of Property And Compensation For Loss	2,394		0
TOTAL Revenues	1,083,363		1,193,964
TOTAL Detail Revenues And Other Sources	1,083,363		1,193,964

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(FX) WATER

Results of Operation

Code/Description	2011	FX Code	2012
Expenditures			
Central Data Process, Contr Expend		FX16804	2,741
TOTAL Central Data Process	0		2,741
Administration-Equip&cap Outlay	577	FX17102	
Administration-Contractual	2,858	FX17104	
TOTAL Administration-Contractual	3,434		0
Unallocated Insurance, Contr Expend	18,053	FX19104	12,203
TOTAL Unallocated Insurance	18,053		12,203
TOTAL General Government Support	21,487		14,943
Water Administration, Pers Serv	85,007	FX83101	87,040
Water Administration, Contr Expend	5,626	FX83104	5,177
TOTAL Water Administration	90,633		92,217
Source Supply Pwr & Pump, Contr Expend	427,573	FX83204	493,694
TOTAL Source Supply Pwr & Pump	427,573		493,694
Water Trans & Distrib, Pers Serv	82,505	FX83401	94,890
Water Trans & Distrib, Equip & Cap Outlay	500	FX83402	239,780
Water Trans & Distrib, Contr Expend	40,188	FX83404	94,041
TOTAL Water Trans & Distrib	123,193		428,711
TOTAL Home And Community Services	641,398		1,014,624
State Retirement, Empl Bnfts	20,099	FX90108	9,230
Social Security, Empl Bnfts	12,849	FX90308	13,284
Workers Compensation, Empl Bnfts	9,916	FX90408	9,131
Life Insurance, Empl Bnfts	517	FX90458	765
Disability Insurance, Empl Bnfts	413	FX90558	832
Hospital & Medical (dental) Ins, Empl Bnft	26,038	FX90608	37,511
TOTAL Employee Benefits	69,831		70,754
Debt Principal, Serial Bonds		FX97106	23,076
Debt Principal, Bond Anticipation Notes	68,250	FX97306	
TOTAL Debt Principal	68,250		23,076
Debt Interest, Bond Anticipation Notes	12,400	FX97307	47,546
TOTAL Debt Interest	12,400		47,546
TOTAL Expenditures	813,367		1,170,940
TOTAL Detail Expenditures And Other Uses	813,367		1,170,940

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(FX) WATER

Changes in Fund Equity

Code	Description	2011	Exp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY				
	Fund Equity - Beginning of Year	314,212	FX8021	584,208
	Restated Fund Equity - Beg of Year	314,212	FX8022	584,208
	ADD - REVENUES AND OTHER SOURCES	1,083,363		1,193,964
	DEDUCT - EXPENDITURES AND OTHER USES	813,367		1,170,940
	Fund Equity - End of Year	584,208	FX8029	607,234

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(FX) WATER

Budget Summary

Code/Description	2012	Fund Code	2011
Estimated Revenues			
Est Rev - Departmental Income	905,000	FX1299N	900,830
Est Rev-Intergovernmental Charges	11,750	FX2399N	11,500
Est Rev - Use of Money And Property	1,200	FX2499N	1,250
TOTAL Estimated Revenues	917,950		913,580
TOTAL Estimated Revenues And Other Sources	917,950		913,580

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(FX) WATER

Budget Summary

Code/Description	2012	Fdb Code	2013
Appropriations			
App - General Government Support	59,148	FX1999N	59,260
App-Home And Community Services	694,269	FX8999N	700,269
App - Employee Benefits	93,911	FX9199N	93,911
App - Debt Service	70,622	FX9899N	60,140
TOTAL Appropriations	917,950		913,580
TOTAL Appropriations And Other Uses	917,950		913,580

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(G) SEWER

Balance Sheet

Code/Description	2011	Fund Code	2012
Assets			
Cash	2	G200	2
TOTAL Cash	2		2
TOTAL Assets	2		2

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(G) SEWER

Balance Sheet

Code/Description	2011	Fiscal Code	2012
Fund Equity			
Assigned Unappropriated Fund Balance		G915	2
TOTAL Assigned Fund Balance	0		2
Unreserved Fund Balance Unappropriated	2	G911	
Unassigned Fund Balance		G917	
TOTAL Unassigned Fund Balance	2		0
TOTAL Fund Equity	2		2
TOTAL Liabilities And Fund Equity	2		2

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code/Description	2011	Edp Code	2012
------------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code	Description	2011	Edp Code	2012
------	-------------	------	----------	------

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(G) SEWER

Changes in Fund Equity

Code	Description	2011	Edp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY				
	Fund Equity - Beginning of Year	2	G8021	2
	Restated Fund Equity - Beg of Year	2	G8022	2
	Fund Equity - End of Year	2	G8029	2

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Budget Summary

Code Description	2012	EppCode	2013
------------------	------	---------	------

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(H) CAPITAL PROJECTS

Balance Sheet

Code/Description	2011	EdpCode	2012
Assets			
Cash	349	H200	21,692
TOTAL Cash	349		21,692
Due From Other Funds	91,018	H391	
TOTAL Due From Other Funds	91,018		0
TOTAL Assets	91,367		21,692

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(H) CAPITAL PROJECTS

Balance Sheet

Code Description	2011	Fund Code	2012
Liabilities			
Accounts Payable	-1	H600	
TOTAL Accounts Payable	-1		0
Bond Anticipation Notes Payable		H626	
TOTAL Notes Payable	0		0
Due To Other Funds	69,676	H630	
TOTAL Due To Other Funds	69,676		0
TOTAL Liabilities	69,675		0
Assigned Unappropriated Fund Balance		H915	21,692
TOTAL Assigned Fund Balance	0		21,692
Unreserved Fund Balance Unappropriated	21,692	H911	
TOTAL Unassigned Fund Balance	21,692		0
TOTAL Fund Equity	21,692		21,692
TOTAL Liabilities And Fund Equity	91,367		21,692

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(H) CAPITAL PROJECTS

Results of Operation

Code Description	2011	Fund Code	2012
Revenues			
Misc Revenue, Other Govts	43,588	H2389	
TOTAL Intergovernmental Charges	43,588		0
Interest And Earnings	1,399	H2401	
TOTAL Use of Money And Property	1,399		0
Unclassified (specify)		H2770	
TOTAL Miscellaneous Local Sources	0		0
TOTAL Revenues	44,988		0
Interfund Transfers		H5031	
TOTAL Interfund Transfers	0		0
Serial Bonds	2,150,000	H5710	
Bans Redeemed From Appropriations	175,000	H5731	
TOTAL Proceeds of Obligations	2,325,000		0
TOTAL Other Sources	2,325,000		0
TOTAL Detail Revenues And Other Sources	2,369,988		0

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(H) CAPITAL PROJECTS

Results of Operation

Code Description	2011	Eqp Code	2012
Expenditures			
Sanitary Sewers, Equip & Cap Outlay	157,086	H81202	
TOTAL Sanitary Sewers	157,086		0
Water Trans & Distrib, Equip & Cap Outlay	31,114	H83402	
TOTAL Water Trans & Distrib	31,114		0
TOTAL Home And Community Services	188,200		0
TOTAL Expenditures	188,200		0
Transfers, Other Funds		H99019	
TOTAL Operating Transfers	0		0
TOTAL Other Uses	0		0
TOTAL Detail Expenditures And Other Uses	188,200		0

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(H) CAPITAL PROJECTS

Changes in Fund Equity

Code/Description	2011	Equity Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY			
Fund Equity - Beginning of Year	-2,160,150	H8021	21,638
Restated Fund Equity - Beg of Year	-2,160,150	H8022	21,638
ADD - REVENUES AND OTHER SOURCES	2,369,988		
DEDUCT - EXPENDITURES AND OTHER USES	188,200		
Fund Equity - End of Year	21,638	H8029	21,638

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(K) GENERAL FIXED ASSETS

Balance Sheet

Code/Description	2011	Edp Code	2012
Assets			
Land	178,950	K101	178,950
Buildings	2,530,942	K102	2,530,942
Improvements Other Than Buildings	2,663,974	K103	2,663,974
Machinery & Equipment	5,157,851	K104	5,157,851
Construction Work In Progress		K105	
Infrastructure	848,590	K106	848,590
Accum Deprec, Buildings	-1,179,996	K112	-1,264,810
Accum Depr, Imp Other Than Bld	-125,265	K113	-143,175
Accum Depr, Machinery & Equip	-4,321,627	K114	-4,471,627
Accum Deprec, Infrastructure	-643,815	K116	-793,815
TOTAL Fixed Assets (net)	5,109,604		4,706,880
TOTAL Assets	5,109,604		4,706,880

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(K) GENERAL FIXED ASSETS

Balance Sheet

Code Description	2011	Fund Code	2012
Fund Equity			
Total Non-Current Govt Assets	5,109,604	K159	4,706,880
TOTAL Investments in Non-Current Government Assets	5,109,604		4,706,880
TOTAL Fund Equity	5,109,604		4,706,880
TOTAL Liabilities And Fund Equity	5,109,604		4,706,880

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Balance Sheet

Code	Description	2011	Exp Code	2012
------	-------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Balance Sheet

Code	Description	2011	Eqp Code	2012
------	-------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code/Description	2011	Edp Code	2012
------------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code/Description	2011	Edp Code	2012
------------------	------	----------	------

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(PN) PERMANENT

Changes in Fund Equity

Code/Description	2011	Edp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY			
Fund Equity-Beginning of Year	0	PN8021	0
Restated Fund Equity - Beg of Year	0	PN8022	
Fund Equity-End of Year	0	PN8029	0

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(TA) AGENCY

Balance Sheet

Code/Description	2011	FdpCode	2012
Assets			
Cash	644,082	TA200	29,467
Time Deposits	60,887	TA201	
TOTAL Cash	704,968		29,467
Due From Other Funds		TA391	4,385
TOTAL Due From Other Funds	0		4,385
TOTAL Assets	704,968		33,851

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(TA) AGENCY

Balance Sheet

Code/Description	2011	Fund Code	2012
Liabilities			
Due To Other Funds	651,095	TA630	20,460
TOTAL Due to Other Funds	651,095		20,460
Consolidated Payroll	-7,504	TA10	14,253
State Retirement	846	TA18	
Guaranty & Bid Deposits	56,216	TA30	
Other Funds (specify)	4,315	TA85	-862
TOTAL Agency Liabilities	53,874		13,391
TOTAL Liabilities	704,968		33,851
TOTAL Liabilities And Fund Equity	704,968		33,851

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Balance Sheet

Code/Description	2011	ExpCode	2012
------------------	------	---------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Balance Sheet

Code Description	2011	EIP Code	2012
------------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code/Description	2011	EdB Code	2012
------------------	------	----------	------

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

Results of Operation

Code/Description	2011	EdaCode	2012
------------------	------	---------	------

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(TE) PRIVATE PURPOSE TRUST

Changes in Fund Equity

Code	Description	2011	Edp Code	2012
ANALYSIS OF CHANGES IN FUND EQUITY				
	Fund Equity Beginning of Year		TE8021	
	Restated Fund Equity - Beg of Year		TE8022	
	Fund Equity End of Year		TE8029	

VILLAGE OF Brockport
 Annual Update Document
 For the Fiscal Year Ending 2012

(W) GENERAL LONG-TERM DEBT

Balance Sheet

Code/Description	2011	Fund Code	2012
Assets			
Total Non-Current Govt Liabilities	2,377,469	W129	2,463,023
TOTAL Provision to Be Made in Future Budgets	2,377,469		2,463,023
TOTAL Assets	2,377,469		2,463,023

VILLAGE OF Brockport
Annual Update Document
For the Fiscal Year Ending 2012

(W) GENERAL LONG-TERM DEBT

Balance Sheet

Code Description	2011	FdpCode	2012
General Long Term Debt	227,469	W687	383,023
Compensated Absences			
TOTAL Other Liabilities	227,469		383,023
Bonds Payable	2,150,000	W628	2,080,000
TOTAL Bond And Long Term Liabilities	2,150,000		2,080,000
TOTAL Liabilities	2,377,469		2,463,023
TOTAL General Long Term Debt	2,377,469		2,463,023

VILLAGE OF Brockport
Financial Comments
For the Fiscal Year Ending 2012

VILLAGE OF Brockport
 Statement of Indebtedness
 For the Fiscal Year Ending 2012

County of: Monroe

Municipal Code: 260481900560

First Year	Debt Code	Description	Cops Flag	Comp Flag	Date of Issue	Date of Maturity	Int. Rate	Var?	Amt. Issued	O/S Beg. of Year	Paid Dur. Year	Redeemed Bond Proc.	Prior Yr. Adjust.	O/S End of Year
2011	BOND	Water and Sewer			05/15/2011	11/15/2030	4.15% Y		\$2,150,000	\$2,150,000	\$70,000	\$0	\$0	\$2,080,000
AFR Year Total for Type/Exempt Status - Sums Issued Amts only made in AFR Year										\$2,150,000	\$70,000	\$0	\$0	\$2,080,000
AFR Year Total for All Debt Types - Sums Issued Amts only made in AFR Year										\$2,150,000	\$70,000	\$0	\$0	\$2,080,000

VILLAGE OF Brockport
 Schedule of Time Deposits and Investments
 For the Fiscal Year Ending 2012

	<u>EDP Code</u>	<u>Amount</u>
CASH:		
On Hand	9Z2001	<u>\$240.00</u>
Demand Deposits	9Z2011	<u>\$60,971.00</u>
Time Deposits	9Z2021	<u>\$3,242,537.00</u>
Total		<u>\$3,303,748.00</u>
 COLLATERAL:		
- FDIC Insurance	9Z2014	<u>\$200,000.00</u>
Collateralized with securities held in possession of municipality or its agent	9Z2014A	<u>\$3,500,000.00</u>
Total		<u>\$3,700,000.00</u>
 INVESTMENTS:		
- Securities (450)		
Book Value (cost)	9Z4501	<u>\$0.00</u>
Market Value at Balance Sheet Date	9Z4502	<u>\$0.00</u>
Collateralized with securities held in possession of municipality or its agent	9Z4504A	<u>\$0.00</u>
 - Repurchase Agreements (451)		
Book Value (cost)	9Z4511	<u>\$0.00</u>
Market Value at Balance Sheet Date	9Z4512	<u>\$0.00</u>
Collateralized with securities held in possession of municipality or its agent	9Z4514A	<u>\$0.00</u>

VILLAGE OF Brockport
Bank Reconciliation
For the Fiscal Year Ending 2012

Include All Checking, Savings and C.D. Accounts

Bank Account Number	Bank Balance	Add: Deposit In Transit	Less: Outstanding Checks	Adjusted Bank Balance
*****-6304	\$1,236,866	\$0	\$0	\$1,236,866
*****-6948	\$14,176	\$0	\$2,388	\$11,787
*****-4451	\$1	\$0	\$0	\$1
*****-5285	\$1	\$0	\$0	\$1
*****-5269	\$1	\$0	\$0	\$1
*****-4568	\$419,837	\$0	\$0	\$419,837
*****-3039	\$21,692	\$0	\$0	\$21,692
*****-1827	\$9,810	\$0	\$0	\$9,810
*****-0211	\$1,585,312	\$0	\$0	\$1,585,312
*****-2397	\$73,750	\$0	\$56,070	\$17,679
*****-2617	\$522	\$0	\$0	\$522
	Total Adjusted Bank Balance			\$3,303,508
	Petty Cash			\$240.00
	Adjustments			\$.00
	Total Cash		9ZCASH *	\$3,303,748
	Total Cash Balance All Funds		9ZCASHB *	\$3,303,748

* Must be equal

VILLAGE OF Brockport
Employee and Retiree Benefits
For the Fiscal Year Ending 2012

Total Full Time Employees:		28			
Total Part Time Employees:		18			
Account Code	Description	Total Expenditures (All Funds)	# of Full Time Employees	# of Part Time Employees	# of Retirees
90108	State Retirement System	\$187,348.01	17	9	
90158	Police and Fire Retirement	\$223,036.51	11	1	
90258	Local Pension Fund	\$0.00			
90308	Social Security	\$162,836.11	28	10	
90408	Worker's Compensation Insurance	\$95,264.81	28	10	
90458	Life Insurance	\$7,553.51	28		
90508	Unemployment Insurance	\$8,339.01	28		
90558	Disability Insurance	\$5,484.64	28		
90608	Hospital and Medical (Dental) Insurance	\$452,546.03	28		27
90708	Union Welfare Benefits				
90858	Supplemental Benefit Payment to Disabled Fire Fighters				
91890	Other Employee Benefits				
Total		\$1,142,408.63			
Computed Total From Financial Section (comparative purposes only)		\$1,142,408.67			

VILLAGE OF Brockport
 Energy Costs and Consumption
 For the Fiscal Year Ending 2012

Energy Type	Total Expenditures	Total Volume	Units Of Measure	Alternative Units Of Measure
Gasoline	\$71,572	19,211	gallons	
Diesel Fuel	\$23,950	7,215	gallons	
Fuel Oil	\$3,025	1,275	gallons	
Natural Gas	\$23,829	30,544	cubic feet	
Electricity	\$134,149	65,780	kilowatts	
Coal			tons	

VILLAGE OF Brockport
 Schedule of Other Post Employment Benefits (OPEB)
 For the Fiscal Year Ending 2012

Annual OPEB Cost and Net OPEB Obligation

Agent Multiple-Employer Defined Benefits

1. Type of Other Post Employment Benefits Plan	
2. Annual Required Contribution(ARC)	\$322,665.00
3. Interest on Net OPEB Obligation	\$0.00
4. Adjustment to Annual Required Contribution	\$0.00
5. Annual OPEB Expense	\$322,665.00
6. Less: Actual Contribution Made	\$249,485.00
7. Increase in Net OPEB Obligation	\$73,180.00
8. Net OPEB Obligation - beginning of year	\$73,180.00
9. Net OPEB Obligation - end of year	\$146,360.00
10. Total Other Post Employment Benefits as reported in Accounts 683 in Financial Section, Current Fiscal Year	
11. Percentage of Annual OPEB Cost Contributed (Actual Contribution Made/Annual OPEB Cost)	77.32%

Funded Status and Funding Process

12. Actuarial Accrued Liability(AAL)	\$6,773,867.00
13. Less: Actuarial Value of Plan Assets	\$0.00
14. Unfunded Actuarial Accrued Liability(UAAL)	\$6,773,867.00
15. Funded Ratio(Actuarial Value of Plan Assets/AAL)	0.0000
16. Annual Covered Payroll (of active employees covered by the plan)	\$1,945,028.00
17. UAAL as Percentage of Annual Covered Payroll	348.27%

Other OPEB Information

18. Date of most recent actuarial valuation	05/31/2011
19. Actuarial method used	Aggregate
20. Assumed rate of return on investments discount rate	1.45%
21. Amortization period of UAAL(in years)	30.00

CERTIFICATION OF CHIEF FISCAL OFFICER

I, Daniel P. Hendricks, hereby certify that I am the Chief Fiscal Officer of the Village of Brockport, and that the information provided in the annual financial report of the Village of Brockport, for the fiscal year ended 05/31/2012, is TRUE and correct to the best of my knowledge and belief.

By entering the personal identification number assigned by the Office of the State Comptroller to me as the Chief Fiscal Officer of the Village of Brockport, and adopted by me as my signature for use in conjunction with the filing of the Village of Brockport's annual financial report, I am evidencing my express intent to authenticate my certification of the Village of Brockport's annual financial report for the fiscal year ended 05/31/2012 and filed by means of electronic data transmission.

Name of Report Preparer if different than Chief Fiscal Officer

() -
Telephone Number

10/09/2012
Date of Certification

Daniel P. Hendricks
Name

Treasurer
Title

49 Stste St.. Brockport, NY 14420
Official Address

(585) 637-1040
Official Telephone Number

VILLAGE OF BROCKPORT

NEW YORK

ENGAGEMENT LETTER FOR ACCOUNTING SERVICES

FOR YEAR ENDED MAY 31, 2012

Raymond F. Wager, CPA, P.C.
Certified Public Accountants

Shareholders:

Raymond F. Wager, CPA
Thomas J. Lauffer, CPA
Thomas C. Zuber, CPA

Members of
American Institute of
Certified Public Accountants
and
New York State Society of
Certified Public Accountants

June 4, 2012

Ms. Connie Castañeda, Mayor
Village of Brockport
49 State Street
Brockport, New York 14420

Dear Ms. Castañeda :

We are pleased to confirm our understanding of the services we are to provide the Village of Brockport (the Village) for the year ended May 31, 2012. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, which collectively comprise the entity's basic financial statements, of the Village of Brockport as of and for the year ended May 31, 2012. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Village Brockport's basic financial statements. As part of our engagement, we will apply certain limited procedures to Village of Brockport's RSI. These limited procedures will consist principally of inquiries of management regarding the methods of measurement and presentation, which management is responsible for affirming to us in its representation letter. Unless we encounter problems with the presentation of the RSI or with procedures relating to it, we will disclaim an opinion on it. The following supplementary information accompanying the basic financial statements is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

Management's Discussion and Analysis.

Audit Objective

The objective of our audit is the expression of an opinion as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the first paragraph when considered in relation to the basic financial statements taken as a whole. Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America and will include tests of the accounting records and other procedures we consider necessary to enable us to express such an opinion. If our opinion on the financial statements is other than unqualified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed an opinion, we may decline to express an opinion or to issue a report as a result of this engagement.

Management Responsibilities

Management is responsible for the basic financial statements and all accompanying information as well as all representations contained therein. You are also responsible for making all management decisions and performing all management functions; for designating an individual with suitable skill, knowledge, or experience to oversee our assistance with the preparation of your financial statements and related notes and any other nonattest services we provide; and for evaluating the adequacy and results of those services and accepting responsibility for them.

Management is responsible for establishing and maintaining effective internal controls, including monitoring ongoing activities; for the selection and application of accounting principles; and for the fair presentation in the financial statements of the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information of the Village of Brockport and the respective changes in financial position and where applicable, cash flows, in conformity with U.S. generally accepted accounting principles.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud or illegal acts affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud or illegal acts could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, regulators, or others. In addition, you are responsible for identifying and ensuring that the entity complies with applicable laws and regulations. You are responsible for the preparation of supplementary information in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on supplemental information. You also agree to [include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon]

With regard to the electronic dissemination of audited financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Audit Procedures – General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. We will plan and perform the audit to obtain reasonable rather than absolute assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity.

(Audit Procedures – General) (Continued)

Because an audit is designed to provide reasonable, but not absolute, assurance and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements may exist and not be detected by us. In addition, an audit is not designed to detect immaterial misstatements, or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform you of any material errors and any fraudulent financial reporting or misappropriation of assets that come to our attention. We will also inform you of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility, as auditors, is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about the financial statements and related matters.

Audit Procedures – Internal Control

Our audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. An audit is not designed to provide assurance on internal control or to identify deficiencies in internal control. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards.

Audit Procedures – Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Village of Brockport's compliance with applicable laws and regulations and the provisions of contracts and agreements. However; the objective of our audit will not be to provide an opinion on overall compliance and we will not express such as opinion.

Audit Administration, Fees, and Other

We understand that your employees will prepare all cash or other confirmations we request and will locate any documents selected by us for testing. The audit documentation for this engagement will be retained for a minimum of seven years after the report release.

Mr. Raymond F. Wager is the engagement partner and is responsible for supervising the engagement and signing the report. We can begin your audit at any time which is convenient for you with three weeks advance notice to arrange the appropriate staff.

(Audit Administration, Fees, and Other) (Continued)

Our fee to complete the above services for the Village of Brockport will not exceed the following:

Audit of the Financial Statements \$ 8,500

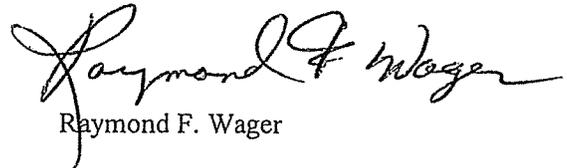
Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our 2009 peer review, completed by Marvin and Company, P.C., accompanies this letter.

We do not charge for any phone consultation throughout the year. If you require accounting assistance which necessitates travel to your location, we will charge an hourly rate and mileage. Our hourly rates for 2011 will be as follows:

Shareholders	\$ 165	Managers	\$ 110	Audit Supervisor	\$ 95
Senior Accountants	\$ 80	Staff Accountants	\$ 65		

If the above terms are acceptable, please sign the enclosed copy where indicated and return it to us. Should you have any questions concerning the items discussed, please do not hesitate to call.

Sincerely,
Raymond F. Wager, CPA, P.C.



Raymond F. Wager

This letter correctly sets forth the understanding of the Village of Brockport

By: _____ Title: _____

Date: _____



**Marvin and
company, p.c.**

CERTIFIED PUBLIC ACCOUNTANTS AND CONSULTANTS

System Review Report

Kevin J. McCoy

Thomas W. Donovan

Frank S. Venezia

James E. Amell

Carol A. Hausamann

Benjamin R. Lasher

Daniel J. Litz

11 British American Blvd.

Latham, NY 12110

Ph: 518-785-0134

Fx: 518-785-0299

Email:

webmaster@marvincpa.com

Web:

<http://www.marvincpa.com>

To the Shareholders
Raymond F. Wager, CPA, P.C.
and the Peer Review Committee of the NYSSCPA

We have reviewed the system of quality control for the accounting and auditing practice of Raymond F. Wager, CPA, P.C. (the firm) in effect for the year ended May 31, 2009. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants. The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review. The nature, objectives, scope, limitations of, and the procedures performed in a System Review are described in the standards at www.aicpa.org/prsummary.

As required by the standards, engagements selected for review included engagements performed under *Government Auditing Standards*.

In our opinion, the system of quality control for the accounting and auditing practice of Raymond F. Wager, CPA, P.C. in effect for the year ended May 31, 2009 has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Raymond F. Wager, CPA, P.C. has received a peer review rating of *pass*.

Marvin and Company, P.C.

July 30, 2009

AN INDEPENDENT MEMBER OF
**BDO
SEIDMAN
ALLIANCE**



October 12, 2012

Scott Zarnstorff
Village of Brockport
49 State Street
Brockport, NY 14420

Dear Mr. Zarnstorff;

As we start the new academic year, The College would like to develop an Off-Campus Student Engagement and Conduct Board to improve the off-campus experience for Brockport students through community involvement, advocacy and accountability for students living in and around the campus. Through the efforts of this newly developed board we plan to strengthen student engagement, promote education/prevention initiatives and collaborate with community leaders.

The Board will promote positive relationships with the local community and bring awareness to the responsibilities students have while living in privately owned residences. To that end the board supports off-campus students with information around Brockport laws, Campus policies and safety. Outcomes of the board are as follows:

- Establish and maintain positive relationships with leaders/members of the Brockport community.
- Serve as resource for information on Off-campus Student Conduct and Off-campus Student Engagement.
- Establish a working relationship with students who live off campus by welcoming them into the community and providing ideas for programming /outreach
- Meet during the semester to develop short-term and long-term student success strategies for students who live off campus.
- Provide a vehicle for addressing unique commuter student needs, which may be misunderstood by the campus community.
- Examine policies and institute practices that encourage full involvement in campus life.

The current co-chairs of this board are Richard A. Harris (Coordinator of Service& Community Building) and Michele Reed (Student Conduct Coordinator). Please let us know if you are willing to serve on this board as a community and/or college representative. The board will meet two to three times per semester for an hour to discuss vision, goals and strategies. If interested, please contact Richard Harris at 585-395-5245 and/or Michele Reed at 395-5170. You may also reply via email with your response. The kick off meeting will be on **October 18, 2012 from 4:00pm to 5:00PM Seymour Union Room 208.**

Sincerely,

Richard A. Harris (Coordinator of Service & Community Building)

Michele Reed (Student Conduct Coordinator)



Auctions International, Inc.

Current Auctions
Live Auctions

Login To Bid
Register To Bid

Past Prices
Contact Us

Village of Brockport

'98 Dodge 2500 Extended Cab Pickup with 8' Western Plow. This is a well maintained vehicle

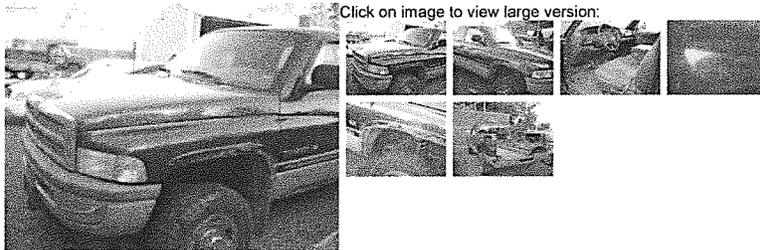
Items Start Closing: Tuesday, Oct. 16, 2012, 6:15PM EST

Location: 38 East Avenue, Brockport, NY 14420 [Click here for Google Maps](#)

[Catalog](#) | [Download Catalog \(PDF\)](#)

Item # 1 -- 1998 Dodge 2500 Extended Cab

[Track Item](#) | [Email to a friend](#) | [Ask Auctioneer a question](#)



High Bid: 2,600.00 USD - roofer1 [bidding history](#)

Bidding has closed on this lot

Item Details:

1998 Dodge 2500 Extended Cab

VIN# 1B7KF23Z3WJ136008, 76297 miles

8-Cyl, Gasoline engine. Automatic transmission. 4WD. Western 8' plow. Starts, runs & drives. Tires are size LT 245 75 R16 and are in good condition. Sold with keys and clean title.

Mechanical

Condition: Good

Notes: Well maintained vehicle. Runs well.

Body

Condition: Fair

Notes: Has some rust

Interior

Condition: Fair

Notes: Shows some wear

Bid approval is subject to Board Meeting decision. Meeting to be held on October 23rd.

Item sold subject to seller approval after bids close. For payments made with cash, money order, wire-transfer or guaranteed funds, a buyer's premium of 10% will be added to the high bid price. A 14% non-discounted buyer's premium will be added to the high bid price for payments made with credit cards, debit cards, personal or business checks. Applicable sales tax(es) will be charged on all items. All sales are final. No refunds will be issued. Item sold as-is, where-is, with no warranty written or implied. Buyer responsible for inspecting the items before placing bids, and prompt removal of all items in each lot within ten business days after receipt of invoice. Items left on seller's premises after this removal deadline will be subject to repossession, with no refunds issued.

QUESTIONS & INSPECTION: Please contact Harry Donahue at 585-637-1060 Mon-Friday From 9Am To 1Pm. Item located in **MONROE** county at 38 East Avenue, Brockport, NY 14420. Inspection is by appointment ONLY.

Removal Terms

This item cannot be shipped. Buyer solely responsible for removal of items from seller's premises within (10) Business Days after bid approval. Buyer must contact the seller to schedule a removal appointment, before access will be granted to the merchandise. All sales are final. No refunds will be

issued. All item(s) are sold "As-Is", "Where-Is", with no guarantees, neither written or implied. Items left on seller's premises after the designated pickup deadline are subject to re-possession by the seller. If you are going to have trouble picking your purchased items up by the deadline, call our office immediately!

Payment Terms

Payment will be due immediately upon notification of seller approval by email invoice, after the Seller approves the bids. After you receive the invoice, you will have five (5) business days to get your payment mailed to our office, or your account will be suspended, and the item will be awarded to the backup-bidder, or re-listed. Please mail payment in company check, certified funds or money order to: Auctions International, 11167 Big Tree Road, East Aurora, NY 14052. The US Postal Service offers two-day mail to the continental U.S.A. for less than \$5. Payment questions? Please Call: 1-800-536-1401 x101.

GENERAL QUESTIONS: email help@auctionsinternational.com

AM-214



Item #1:
1998 Dodge 2500 Extended Cab

1998 Dodge 2500 Extended Cab

[Click here for More Details](#)

[Track Item](#)

SOLD

High Bid:
2,600.00 USD - roofer1

[bid increments](#)

© 2003-2012 Auctions International, Inc. - Traditional & Online Auctioneers -11167 Route 20-A, East Aurora, NY 14052
All Rights Reserved. Contact our main office at 1-800-536-1401 Mon-Fri from 9 am to 5 pm EST.



Auctions International, Inc.

[Current Auctions](#)

[Live Auctions](#)

[Login To Bid](#)

[Register To Bid](#)

[Past Prices](#)

[Contact Us](#)

Village of Brockport

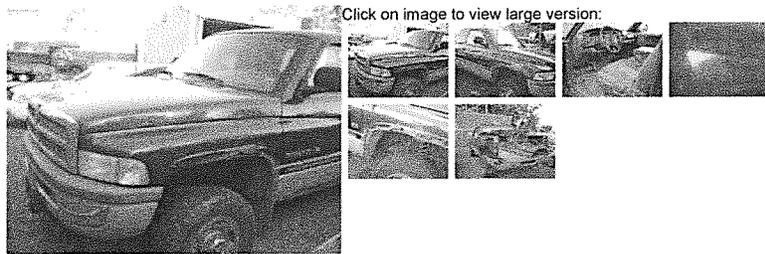
'98 Dodge 2500 Extended Cab Pickup with 8' Western Plow. This is a well maintained vehicle

Items Start Closing: Tuesday, Oct. 16, 2012, 6:15PM EST
Location: 38 East Avenue, Brockport, NY 14420 [Click here for Google Maps](#)

[Catalog](#) | [Download Catalog \(PDF\)](#)

Item # 1 – 1998 Dodge 2500 Extended Cab

[Track Item](#) | [Email to a friend](#) | [Ask Auctioneer a question](#)



High Bid: 2,600.00 USD - roofer1 [bidding history](#)

Bidding History:

- Oct 1, 2012, 07:40:17 PM EDT - mrv2597 - 25.00 USD
- Oct 1, 2012, 08:22:33 PM EDT - bidriskr - 30.00 USD
- Oct 1, 2012, 08:22:33 PM EDT - mrv2597 - 31.00 USD
- Oct 1, 2012, 08:22:43 PM EDT - bidriskr - 40.00 USD
- Oct 1, 2012, 08:22:43 PM EDT - mrv2597 - 42.50 USD
- Oct 1, 2012, 08:22:53 PM EDT - bidriskr - 50.00 USD
- Oct 1, 2012, 08:22:53 PM EDT - mrv2597 - 52.50 USD
- Oct 1, 2012, 08:23:02 PM EDT - bidriskr - 100.00 USD
- Oct 1, 2012, 08:23:02 PM EDT - mrv2597 - 105.00 USD
- Oct 1, 2012, 08:23:29 PM EDT - bidriskr - 150.00 USD
- Oct 1, 2012, 08:23:29 PM EDT - mrv2597 - 155.00 USD
- Oct 1, 2012, 08:23:39 PM EDT - bidriskr - 200.00 USD
- Oct 1, 2012, 08:23:39 PM EDT - mrv2597 - 200.00 USD
- Oct 1, 2012, 08:23:49 PM EDT - bidriskr - 210.00 USD
- Oct 1, 2012, 08:49:33 PM EDT - bidriskr - 250.00 USD
- Oct 1, 2012, 08:49:33 PM EDT - tonyc - 260.00 USD
- Oct 1, 2012, 09:06:16 PM EDT - tonyc - 330.00 USD
- Oct 1, 2012, 09:06:16 PM EDT - mrv2597 - 340.00 USD
- Oct 1, 2012, 09:35:55 PM EDT - rose876 - 500.00 USD
- Oct 1, 2012, 09:35:55 PM EDT - mrv2597 - 510.00 USD
- Oct 1, 2012, 10:25:26 PM EDT - banat1 - 550.00 USD
- Oct 1, 2012, 10:25:26 PM EDT - mrv2597 - 560.00 USD
- Oct 1, 2012, 10:25:45 PM EDT - mrv2597 - 600.00 USD
- Oct 1, 2012, 10:25:45 PM EDT - banat1 - 610.00 USD
- Oct 1, 2012, 11:25:51 PM EDT - 787d - 620.00 USD
- Oct 3, 2012, 02:44:00 PM EDT - mrv2597 - 630.00 USD
- Oct 3, 2012, 09:16:11 PM EDT - surplus7 - 650.00 USD
- Oct 3, 2012, 09:16:11 PM EDT - mrv2597 - 660.00 USD
- Oct 5, 2012, 10:22:25 PM EDT - mrv2597 - 800.00 USD
- Oct 5, 2012, 10:22:25 PM EDT - wrangs - 810.00 USD
- Oct 7, 2012, 10:06:39 AM EDT - bibby - 820.00 USD
- Oct 7, 2012, 10:06:39 AM EDT - wrangs - 830.00 USD
- Oct 9, 2012, 08:31:54 PM EDT - wrangs - 910.00 USD
- Oct 9, 2012, 08:31:54 PM EDT - countertop - 920.00 USD
- Oct 10, 2012, 07:01:31 AM EDT - tarart3263 - 1,100.00 USD
- Oct 10, 2012, 07:01:31 AM EDT - countertop - 1,125.00 USD
- Oct 10, 2012, 07:01:44 AM EDT - tarart3263 - 1,200.00 USD
- Oct 10, 2012, 07:01:44 AM EDT - countertop - 1,225.00 USD
- Oct 10, 2012, 07:01:59 AM EDT - tarart3263 - 1,300.00 USD
- Oct 10, 2012, 07:01:59 AM EDT - countertop - 1,325.00 USD
- Oct 10, 2012, 07:02:13 AM EDT - tarart3263 - 1,400.00 USD
- Oct 10, 2012, 07:02:13 AM EDT - countertop - 1,425.00 USD
- Oct 10, 2012, 07:02:27 AM EDT - tarart3263 - 1,450.00 USD
- Oct 10, 2012, 07:02:27 AM EDT - countertop - 1,475.00 USD
- Oct 11, 2012, 07:35:06 PM EDT - countertop - 1,500.00 USD
- Oct 11, 2012, 07:35:06 PM EDT - 2canchew - 1,525.00 USD

Oct 11, 2012, 08:46:01 PM EDT - 2canchew - 1,750.00 USD
 Oct 11, 2012, 08:46:01 PM EDT - countertop - 1,775.00 USD
 Oct 14, 2012, 06:14:13 PM EDT - zahidkhan - 1,800.00 USD
 Oct 14, 2012, 06:14:13 PM EDT - countertop - 1,825.00 USD
 Oct 14, 2012, 06:14:24 PM EDT - zahidkhan - 2,000.00 USD
 Oct 14, 2012, 06:14:24 PM EDT - countertop - 2,000.00 USD
 Oct 14, 2012, 06:14:36 PM EDT - zahidkhan - 2,025.00 USD
 Oct 16, 2012, 07:59:38 AM EDT - bigboy500_0 - 2,150.00 USD
 Oct 16, 2012, 07:59:38 AM EDT - zahidkhan - 2,175.00 USD
 Oct 16, 2012, 08:00:10 AM EDT - bigboy500_0 - 2,250.00 USD
 Oct 16, 2012, 08:00:10 AM EDT - zahidkhan - 2,275.00 USD
 Oct 16, 2012, 08:00:52 AM EDT - bigboy500_0 - 2,325.00 USD
 Oct 16, 2012, 08:00:52 AM EDT - zahidkhan - 2,350.00 USD
 Oct 16, 2012, 08:02:27 AM EDT - zahidkhan - 2,500.00 USD
 Oct 16, 2012, 08:02:27 AM EDT - bigboy500_0 - 2,550.00 USD

Bidding has closed on this lot

Item Details:

1998 Dodge 2500 Extended Cab

VIN# 1B7KF23Z3WJ136008, 76297 miles
 8-Cyl, Gasoline engine. Automatic transmission. 4WD. Western 8' plow. Starts, runs & drives. Tires are size LT 245 75 R16 and are in good condition. Sold with keys and clean title.

Mechanical

Condition: Good

Notes: Well maintained vehicle. Runs well.

Body

Condition: Fair

Notes: Has some rust

Interior

Condition: Fair

Notes: Shows some wear

Bid approval is subject to Board Meeting decision. Meeting to be held on October 23rd.

Item sold subject to seller approval after bids close. For payments made with cash, money order, wire-transfer or guaranteed funds, a buyer's premium of 10% will be added to the high bid price. A 14% non-discounted buyer's premium will be added to the high bid price for payments made with credit cards, debit cards, personal or business checks. Applicable sales tax(es) will be charged on all items. All sales are final. No refunds will be issued. Item sold as-is, where-is, with no warranty written or implied. Buyer responsible for inspecting the items before placing bids, and prompt removal of all items in each lot within ten business days after receipt of invoice. Items left on seller's premises after this removal deadline will be subject to repossession, with no refunds issued.

QUESTIONS & INSPECTION: Please contact Harry Donahue at 585-637-1060 Mon-Friday From 9Am To 1Pm. Item located in MONROE county at 38 East Avenue, Brockport, NY 14420. Inspection is by appointment ONLY.

Removal Terms

This item cannot be shipped. Buyer solely responsible for removal of items from seller's premises within (10) Business Days after bid approval. Buyer must contact the seller to schedule a removal appointment, before access will be granted to the merchandise. All sales are final. No refunds will be issued. All item(s) are sold "As-Is", "Where-Is", with no guarantees, neither written or implied. Items left on seller's premises after the designated pickup deadline are subject to re-possession by the seller. If you are going to have trouble picking your purchased items up by the deadline, call our office immediately!

Payment Terms

Payment will be due immediately upon notification of seller approval by email invoice, after the Seller approves the bids. After you receive the invoice, you will have five (5) business days to get your payment mailed to our office, or your account will be suspended, and the item will be awarded to the backup-bidder, or re-listed. Please mail payment in company check, certified funds or money order to: Auctions International, 11167 Big Tree Road, East Aurora, NY 14052. The US Postal Service offers two-day mail to the continental U.S.A. for less than \$5. Payment questions? Please Call: 1-800-536-1401 x101.

GENERAL QUESTIONS: email help@auctionsinternational.com

AM-214



Item #1:
1998 Dodge 2500 Extended Cab
 1998 Dodge 2500 Extended Cab

[Click here for More Details](#)

[Track Item](#)

SOLD

High Bid:
 2,600.00 USD - roofer1

[bid increments](#)

All Rights Reserved. Contact our main office at 1-800-536-1401 Mon-Fri from 9 am to 5 pm EST.

DRAFT for VB consideration 10/23/12

BUILDING INSPECTOR – Part Time
VILLAGE OF BROCKPORT

The Village of Brockport seeks qualified individual to assist the full time Building Inspector in a variety of functions. This is a non-competitive Civil Service position. Part time. No benefits. \$8,000/year. \$20/hour. Approximately 8 hours/week.

Download job specifications with detailed minimum qualifications from www.brockportny.org.

If you qualify, download an employment application from www.brockportny.org.

Send cover letter and résumé with completed employment application by e-mail to: lmorelli@brockportny.org or by mail to: Village of Brockport Attention: Village Clerk 49 State Street Brockport, NY 14420.

Application deadline: _____, 2012

Leslie Ann Morelli
Village Clerk
Village of Brockport

BUILDING INSPECTOR - PART TIME

Code No. 4-11-056
NON-COMPETITIVE

DISTINGUISHING FEATURES OF THE CLASS: This position is responsible for planning, directing and supervising the activities of a Building Department of a town or village. The Building Inspector inspects buildings, issues building permits, and enforces State and municipal building codes. The employee reports directly to and works under general supervision of the Town Supervisor or other higher level staff member, with wide leeway allowed in the exercise of independent judgment. Supervision is exercised over a staff of clerical personnel. Does related work as required.

TYPICAL WORK ACTIVITIES: (All need not be performed in a given position. Other related activities may be performed although not listed.)

Reviews plans and specifications for compliance with building codes, zoning ordinances, and applicable laws;

Inspects buildings and structures under construction, renovation or repair, for conformance with previously approved plans and specifications;

Issues building permits and furnishes certificates of occupancy;

Explains to building contractors, property owners, architects, engineers, attorneys and the general public requirements of local building codes, zoning ordinances and the New York State Building Construction codes and other applicable laws;

Attends and participates in meetings of the town board, planning board, zoning board and/or other boards and agencies handling matters of planning and zoning, and related problems;

Provides for removal or correction of illegal or unsafe construction, and secures necessary safeguards;

Issues condemnation notices of unsafe structures;

Inspects existing buildings for observance of safety standards;

Investigates complaints and assists in prosecuting violations of building codes or zoning ordinances;

Maintains records of operations and decisions of the department;

Prepares periodic reports on buildings or structures erected or altered, permits issues, fees collected and estimated cost of work covered by such permits;

IN CERTAIN JURISDICTIONS work will include conducting periodic inspections of existing structures for conformance to New York State Uniform Fire Prevention and Building Code; citing violations and ordering the remedy of the violations; reviewing plans for new construction for fire

code compliance; maintaining related records.

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Thorough knowledge of the practices, principles, materials and equipment used in building construction; thorough knowledge of the requirements of local building codes and zoning ordinances; good knowledge of building trades; good knowledge of basic principles of engineering and architecture; working knowledge of fire alarm and sprinkler codes; ability to read and apply the New York State Building Construction Code; ability to read and apply the New York State Energy Conservation Construction Code; ability to read and interpret working plans, drawings and specifications; ability to maintain records and prepare reports; ability to establish and maintain working relationships with public officials, building contractors, and the general public; ability to recognize fire hazards and code violations; initiative; thoroughness; integrity; tact; good judgement; physical condition commensurate with the demands of the position.

MINIMUM QUALIFICATIONS: Graduation from high school or possession of an equivalency diploma, plus EITHER:

- (A) Completion of eight (8) college level courses in building construction, building technology, architecture, civil engineering or a similar discipline; OR,
- (B) Three (3) years paid full-time or its part-time equivalent experience in building construction, building inspection, plumbing installation work, or one of the building trades that involved the use and application of building plans and specifications; OR,
- (C) Four (4) years paid full-time or its part-time equivalent experience in a clerical or technical position involving reading and interpreting working construction plans, drawings and specifications; OR,
- (D) Graduation from a regionally accredited or New York State registered college or university with an Associate's degree or successful completion of a minimum of sixty (60) semester credit hours with major work in Civil Engineering or Architecture, plus one (1) year of experience as described in (B) or two (2) years of experience as described in (C) above; OR,
- (E) Possession of a current New York State Basic Code Enforcement Training Certificate indicating completion of the New York State Basic Code Enforcement Training Program; OR,
- (F) Any equivalent combination of training and experience as defined by the limits above.

NOTE: College level courses in mathematics, physical science and drafting are acceptable in meeting the course requirements for (A).

SPECIAL REQUIREMENTS: Employees not qualifying under option (C) above must successfully complete all five (5) courses of the New York State Code Enforcement Program within the required time specified by the New York State Department of State once appointed.

Employees shall receive a minimum of twenty-four (24) hours of in-service training on an annual basis once appointed.

Depending on the position duties, candidates for employment with the Monroe County Government will be required to pass a pre-employment drug test.

If you are appointed, you will be required to have a valid license to operate a motor vehicle in New York State or otherwise demonstrate your capacity to meet the transportation needs of the job.

SPECIAL REQUIREMENT FOR APPOINTMENT IN SCHOOL DISTRICTS AND BOCES
Per Chapter 180 of the Laws of 2000, and by Regulations of the Commissioner of Education, to be employed in a position designated by a school district or BOCES as involving direct contact with students, a clearance for employment from the State Education Department is required.

ADOPTED: April 18, 1991
REVISED: September 9, 1999

re 12/2 holiday parade

§ 18-1 FIREARMS, FIREWORKS & EXPLOSIVES § 18-2

Chapter 18

FIREARMS, FIREWORKS AND EXPLOSIVES¹

§ 18-1. Selling or discharging prohibited.

§ 18-2. Exception for organizations.

§ 18-3. Violations and penalties.

§ 18-4. Repeal of inconsistent ordinances.

§ 18-5. Nonapplicability.

§ 18-6. When effective.

[HISTORY: Adopted by the Board of Trustees of the Village of Brockport 11-6-1933. Amendments noted where applicable.]

§ 18-1. Selling or discharging prohibited.

It shall be unlawful for any person or persons to sell or discharge firearms, fireworks or other explosives, including the explosion of gunpowder and gun cotton, within the corporate limits of the Village of Brockport.

§ 18-2. Exception for organizations.

It shall be unlawful for any corporation, society, organization, association or any other group of persons to discharge firearms, fireworks or other explosives, including the explosion of gunpowder and gun cotton, within the corporate limits of the Village of Brockport, unless such corporation, society, organization or other group of persons shall obtain the consent of the Board of Trustees of the Village of Brockport.

¹ Editor's Note: See also Ch. 19, Fires: Prevention of and Conduct At, Art. IV, Storage of Explosives.

§ 18-3

BROCKPORT CODE

§ 18-6

§ 18-3. Violations and penalties. [Amended 3-16-1998 by L.L. No. 3-1998²]

Any person or persons, corporation, society, organization, association or any other group of persons who or which violates any of the provisions of this ordinance shall constitute an offense and shall be fined no less than \$250 but not exceeding \$1,000.

§ 18-4. Repeal of inconsistent ordinances.

All ordinances or parts of ordinances in conflict with the foregoing are hereby repealed.

§ 18-5. Nonapplicability.

Nothing herein contained shall be construed to prohibit the commercial sale of firearms, shells and so forth, by business concerns in the ordinary course of business.

§ 18-6. When effective.

This ordinance shall take effect immediately.

² Editor's Note: Said local law was filed with the Secretary of State March 1998.

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING, made and entered into on the _____ day of _____, 2012, by and between the TOWN OF SWEDEN, NEW YORK (the "Town") and the VILLAGE OF BROCKPORT, NEW YORK (the "Village").

WHEREAS, all parking tickets issued by the Village are subject to adjudication by the Sweden Town Court, including the collection of all fines paid thereon; and

WHEREAS, all fines collected by the Sweden Town Court with respect to such parking tickets are due to be remitted to the Village; and

WHEREAS, in order to address the issue of outstanding parking tickets, the Village has entered into an agreement with a third-party collection agency, Fundamental Business Service, Inc., pursuant to which enrollment is required on behalf of the Sweden Town Court in the New York State Department of Motor Vehicles "Parking Regulation Electronic Enforcement & Disposition" (PREED) Program.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, it is hereby agreed as follows:

1. That all fees and charges assessed by the New York State Department of Motor Vehicles, in connection with the Town Court's enrollment in the PREED Program, shall be paid by the Town and fully reimbursed by the Village; and
2. That upon payment, copies of all corresponding invoices issued by the New York State Department of Motor Vehicles, together with proof of payment, shall be

forwarded by the Town to the Brockport Village Treasurer for reimbursement by the Village to the Town.

IN WITNESS WHEREOF, the Village has caused this MOU to be signed by the Mayor of the Village of Brockport, and the official seal to be hereunto affixed, and the Town has caused this MOU to be signed by the Sweden Town Supervisor, and the official seal to be hereunto affixed.

Dated: _____, 2012

VILLAGE OF BROCKPORT

MAYOR

Dated: _____, 2012

TOWN OF SWEDEN

SUPERVISOR

VB call for public hearing re:

A Local Law To Establish Real Property Tax Exemption For Non-Residential Property Upon Conversion To Mixed-Use Property

Be it enacted by the Board of Trustees of the Village of Brockport as follows:

Section 1. Legislative Intent.

The intent of this legislation is to encourage the conversion of non-residential real property to mixed-use property in order to expand and promote downtown residential uses, improve the quality of such property, and to preserve and expand the tax base of the Village of Brockport.

Section 2. Statutory authority.

Pursuant to and in exercise of the authority granted by and under § 485-a of the Real Property Tax Law, the partial exemption from taxation and special ad valorem levies established therein is hereby made applicable to and shall be extended by the Village of Brockport.

Section 3. Definitions.

In addition to adoption of the corresponding terms as defined in Real Property Tax Law § 485-a, the following words, terms or phrases shall have meanings ascribed to them as indicated hereinbelow:

ASSESSOR – The Assessor and the joint and several members of the Board of Tax Assessors of the Town of Sweden.

ORDINARY MAINTENANCE AND REPAIRS – Those routine activities or undertakings designed and intended to keep up and sustain, or prevent the deterioration or breakdown of, the original condition, function, integrity or appearance of a non-residential building and/or its component parts or systems.

Section 4. Application of statutory provisions; limitations thereon.

- A. The partial exemption from taxation and special ad valorem levies established in and under RPTL § 485-a shall be granted and applied in and by the Village of Brockport in accordance with the provisions, conditions, and limitations set forth thereunder, and also subject to the following condition and limitation:

(1) In the event that a mixed-use property granted such an exemption either ceases to be used primarily for mixed-use purposes or shall be used or occupied in any manner which violates applicable sanitary, health, building or fire or zoning or other land use codes, or in the event that title to such property is subsequently transferred to other than the heirs or distributees of the owner(s) granted the exemption, then in any of such events the exemption granted hereunder shall cease.

B. Unless the requirements pursuant to RPTL § 485-a, or as set forth herein, do not continue to be met, whenever any partial exemption shall be granted and applied pursuant to RPTL § 485-a and the provisions of this local law, such an exemption shall not be reduced or repealed or otherwise impaired by any subsequent amendment to or repeal of this local law but shall continue until the expiration of the period for which it was originally so granted.

Section 5. Severability.

If a court determines that any clause, sentence, paragraph, subdivision or part of this local law or the application thereof to any person, individual, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision or part of this local law or in its application to the person, individual, firm or corporation, or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 6. Effective Date

This local law shall take effect immediately upon filing with the Secretary of State.

Draft

RULES

The Monika W. Andrews Creative Volunteer Leadership Award

Purpose. The purpose of this award is to encourage, recognize, and reward outstanding creative leadership by residents of the Towns of Sweden (including Brockport) and Clarkson who have served as volunteer leaders in improving the lives of their fellow citizens and the greater Brockport community.

Eligibility. All residents of the Towns of Sweden (including Brockport) and Clarkson who have been actively engaged as leaders in volunteer work in the greater Brockport community are eligible.

Criteria. This award shall be presented annually to an eligible person or persons who have demonstrated outstanding leadership in volunteer work by undertaking important innovative activities or creating significant new ways to serve the greater Brockport community. The work being recognized may have been accomplished in the year for which the person or persons are being honored or may have extended over a longer period of time. Examples from the volunteer work of the award's namesake include the creation of the first playground for handicapped children in Monroe County and the transformation of the Brockport Ecumenical Food Shelf to a "client-centered" facility.

Nominations. Nominations of eligible person may be made by individuals or organizations. Self-nominations are acceptable. Nominations must be supported by detailed descriptions of the volunteer leadership activities of the nominee to be recognized by the award. They must include complete contact information for the nominator and the nominee. Supporting letters are encouraged. Nominations must be submitted by postal mail or personal delivery to the Village Clerk, Village of Brockport, 49 State Street, Brockport, NY 14420, by noon on the last business day before the end of the calendar year.

Selection. The award winner(s) shall be selected by a committee composed of one member appointed by each of the participating municipal boards before the end of each calendar year. The member appointed by the Brockport Village Board shall chair the committee and convene it. It shall announce its selection at the first regular meeting of the Brockport Village Board after the January 31st following the close of nominations.

Cash Award. The award winner(s) shall receive the annual proceeds of a trust fund established to support this award and administered by the Brockport Village Treasurer. If more than one award winner is selected the proceeds shall be divided equally among the winners. If no award is made in any given year, the proceeds of that year shall be added to the principal of the trust fund.



CERTIFIED LOCAL GOVERNMENT GRANT

Certification of Final Report and Payment Documentation

CLG Name: Village of Brockport

Project Number: CLG 11-01

Contract (Grant Agreement) Number: 1361101

Upon submission of this State Aid Voucher (AC1171) and Final Report, I am requesting payment of the grant amount totaling: \$ \$7,371.20
aka

I hereby certify that project work has been completed within the contract period, that all items listed are eligible costs (as listed in Appendix B), and that the expenditures comply with the terms and conditions of the Agreement. The figures are true and correct and do not duplicate any items previously submitted for reimbursement, nor does this payment request duplicate a request for payment, or any payment received, from any source, for goods and services under the Agreement. I further certify that required project documentation, as required under the terms of the Agreement, is on file and will be available for inspection upon request for a period of six years from the date of the STATE'S final payment.

William G. Andrews

Certifying Officer

10/15/12

Date

Print Name: William G. Andrews



CERTIFIED LOCAL GOVERNMENT GRANT FINAL REPORT

Reports are due November 1st

MUNICIPALITY: Village of Brockport

PROJECT: Upper Floor Development Feasibility—Loft Apartments in Historic District

Person filing report: William G. Andrews

Phone and email: 585-727-1748 wandrews@frontiernet.net

Please provide the following information on project performance. Use separate sheet, if necessary..

I. PROJECT DESCRIPTION AND ANALYSIS: Briefly describe the project. If the project did not proceed exactly as described in Appendix D of the Grant Agreement, explain any differences between planned and actual results. Note any special accomplishments and challenges encountered.

The project consisted of four parts:

1. A workshop by the Preservation League of New York on the use of upper floors in historic commercial buildings;
2. Architectural studies of buildings owned by participating property owners;
3. Adoption of a tax abatement program by the Village Board
4. Application by the Historic Preservation Board for subsidies for loft apartment conversions.

The workshop was held in November 2011 and attended by 60 persons. The architectural studies of eleven properties were completed by the consulting firm of Clark Patterson Lee in Fall 2012. The local law for tax abatement is being drafted by the Village Attorney for adoption at the October 23, 2012, meeting of the Village Board. The applications will be prepared by a grants writer being hired by the Village. Everything takes longer than it should.

A major problem was discovered with respect to the tax abatement program. We learned that the NYS tax abatement law for commercial properties applies only for conversions of building that are exclusively commercial to mixed use. All but three of the buildings included in our study were already mixed use. While we still hope that some of the participating buildings will have their upper level floors upgraded to loft apartments, they will not benefit from tax abatement. On the other hand, we also learned that tax abatements can be obtained for county and school taxes, as well as the village tax. This will partially offset the mistake mentioned above.

II. AMENDMENTS: Note any approved amendments to the Grant Agreement, explaining the reason for each, and explain any amendment that will be needed/requested before project close-out. The amount of the grant was increased by amendment in order that more buildings might be studied.

III. PLANNED VS. ACTUAL PRODUCTS: Enumerate planned products, participants, results, etc., as described in the Project Workplan, Appendix D. If the final products were not exactly as planned, describe the actual results and explain the reasons for any differences.

The workshop was held. Conceptual plans of the eleven participating structures were prepared and submitted by the architectural consultants. The other two parts are pending. Also, I have added a fifth part: encouraging participating property owners to apply for Federal and NYS tax credits for rehabilitating historic structures.



**FIELD SERVICES BUREAU, DIVISION FOR HISTORIC PRESERVATION
OFFICE OF PARKS, RECREATION & HISTORIC PRESERVATION**

IV. PLANNED VS. ACTUAL EXPENDITURES: Using the approved Budget, Appendix B of your Grant Agreement, list below each work element and planned expenditure (columns 1 and 2). In column 3, show the actual expenditure/value as substantiated by payment documentation listed on the Expense Summary; for column 4, compute the difference.* All project costs, including cash payments, in-kind and donated services, should be listed. Provide a narrative explanation of any differences between planned/actual expenditures. If actual sources of CLG share, as shown in the Expense Summary, differ from those in Appendix B, explain.

Work Element	Planned \$	Actual \$	%Change
Preservation League workshop	3,170	2,421,20	-23.6%
Architectural consultant	5,240	4,950	-5.5%
Village Clerk	246.16	246.16 est.	
Village Treasurer	250	200	-20%
Mayor	200	200 est.	
Village Attorney	none	600	+600%
Volunteers	1,070	1,070 est	
Purchases (copying, supplies, postage, rental, RFP notice,	300	124.84	-58.4%
In-kind video services	100	none	-100%
Total Project:	\$10,576.16	\$9,812.20	-7.2%
CLG Amount:	\$ 2,166.16	\$2,441.00	+12.7%
State Grant Share:	\$ 8,410	\$7,371.20	-12.4%

In addition, the application estimated the value of tax abatement over ten years at \$20,175.16. It is not possible at this time to provide a reasoned estimate of what the actual amount will be, but it will almost certainly not be that amount. One of the three buildings that appears to be eligible will be much the most expensive to rehabilitate. So with village, county, and school taxes abated, the amount saved may approach the estimate. Also, I did not include in the application budget the costs of advertising the RFP, and of having the Village Attorney draft the local law on tax abatement and the application for county and school tax abatement..

* Percent change should be shown as a deviation from 100%: Divide Actual \$ by Planned \$; if the result is .91, the % change is -9%; if the result is 1.42, the % change is +42%)



FIELD SERVICES BUREAU, DIVISION FOR HISTORIC PRESERVATION
OFFICE OF PARKS, RECREATION & HISTORIC PRESERVATION

EXPENSE SUMMARY for grant # CLG-11-01

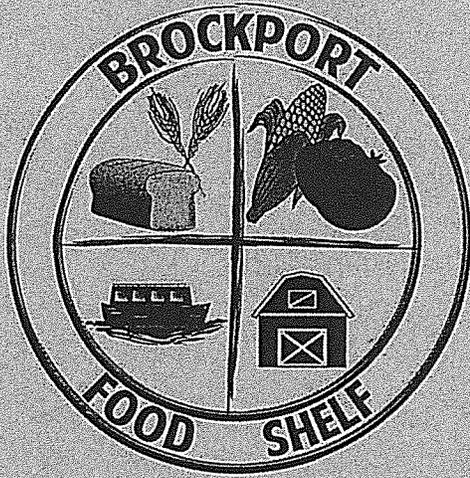
(Use additional pages as necessary)

Grant Recipient: Village of Brockport

Project Name: Upper Floor Development Feasibility—Loft Apartments in Historic District

Work Element from Appendix B	Description of work, materials, services	Contractor/vendor/ employee	Invoice/Bill # and Date <i>Must fall within contract period: 10/1/10-9/30/12</i>	Check # and Date	\$ Amount Applicable To Grant
CLG Personnel	Village Clerk, 8 hrs Treasurer, 5 hrs, and Mayor, 5 hrs, attorney's fees				1,246.16
Consultant/ Contractual Services		7371.20			7371.20
Volunteer Labor		In-kind \$1,070			1,070
Purchases	Copying, supplies, postage, rental, RFP notice,				\$124.84

Total Expenses: 9,812.20 CLG Share: 2,441.00 State Grant Payment: 7,371.20
 Source of CLG Share: list name of source, amount of share and source type, if other than CLG (i.e.: State, Municipality, Educational Institution, Not-for-



Make a Difference against Hunger

5K Run/Walk

Saturday, October 27, 2012

Proceeds to Brockport Ecumenical Food Shelf
serving residents of 14420 and 14430

Eunice Shriver Kennedy Stadium at The College at Brockport

Race start: 9:00 a.m.

Registration: 7:30 to 8:45 a.m. race day

Web site: www.brockportfoodshelf.org/5krunwalk

Advanced Registration

Postmarked by Oct 13, 2012

\$20

\$15 college students and younger

After Oct 13, all \$25

Race Brochures/Registration forms:

- Brockport, Clarkson, Sweden Municipal Offices
- local churches
- area businesses
- www.brockportfoodshelf.org/5krunwalk



In partnership with



The College at
BROCKPORT
STATE UNIVERSITY OF NEW YORK

