VILLAGE OF BROCKPORT

"To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

VILLAGE BOARD – MEETING AGENDA

Monday, December 15, 2014 7:00pm

Location: Village Hall conference room

- **CALL TO ORDER / PLEDGE:** please silence cell phones & electronic devices
- **MOMENT OF SILENCE:** to honor those who serve our Country, enforce our laws, & respond to emergencies
- **BROCKPORT HISTORICAL MOMENT:**
- **OATH OF OFFICE:** none
- **CERTIFICATES & PROCLAMATIONS:**
  - Certificate of Appreciation – Mark Ketchum – seasonal watering of flowers in historic commercial district
- **PUBLIC HEARINGS:**
  - Proposed Local Law re sections of Village Code re Court & parking tickets
- **PUBLIC COMMENT**: 5 minute limit per person / state name & address for record & speak directly to entire Board / share if this is a prepared statement & submit hard copy to Clerk after reading (& electronically next day)
- **GUESTS:** none
- **CONSENSUS ITEMS:**
  - Approval of minutes – 11/17, 11/24, 12/8
  - Approval of bills to be paid
- **CLERK REPORT:**
  - Clerk – Leslie Ann Morelli
    - UNYWMCP (workers comp) update
- **DEPARTMENT REPORTS:** (VB meeting the 3rd Monday of each month)
  - Treasurer – Daniel P. Hendricks
    - Financial reports for period ending 11/30/14
  - Building / Zoning / Code Enforcement – David J. Miller, Jr.
    -
  - Police – Police Chief Daniel P. Varrenti
    -
  - Public Works – Superintendent Harry G. Donahue
    -
- **PERSONNEL ITEMS:**
  - A few vacancies remain on various Boards/Committees
  - Drops/Adds to Police Explorer Program
  - Authorize advertising for Seasonal Clerks to do historic records project (LGRMIF grant funded)
- **OLD or NEW BUSINESS:**
  - Amend fee schedule re parking tickets
  - Authorize declare surplus & sell via Auctions International 2 cases from ELK Museum
  - Authorize Trustee Kristansen as Liaison to PB & ZBA to attend Monroe County Land Use training
- **VILLAGE BOARD REPORTS:**
  - Mayor Margaret B. Blackman
    -
  - Trustee/Deputy Mayor William G. Andrews
    -
  - Trustee Valerie A. Ciciotti
    -
  - Trustee John D. La Pierre
    -
  - Trustee Katherine J. Kristansen
    -
- **EXECUTIVE SESSION**
- **ADJOURNMENT**

Village Hall closed for holidays: at 12:30pm 12/24, 12/25, 12/26 // at 12:30pm 12/31, 1/1, 1/2
Next Village Board meeting: 7pm Monday, 1/5
Next Village Board work session: 7pm Monday, 1/26 (with Treasurer & Department Heads re budget)

GUIDELINES
FOR PUBLIC COMMENT:

The public shall be allowed to speak only during the public comment period of the meeting or at such time as recognized by the presiding officer.

- Speakers must be visible.
- Speakers must give their name, address and organization, if any.
- Speakers must be recognized by the presiding officer.
- Speakers must limit their remarks to (5) five minutes on a given topic or extended if recognized by the presiding officer.
- Board members may, with the permission of the Mayor, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks shall be addressed to the Board as a body and not to any member thereof.
- Speakers shall observe the commonly accepted rules of courtesy, decorum, dignity and good taste.
- Interested parties or their representatives may address the Board by written communications in the event of creating a hardship to attend the meeting personally.

Budget Preparation Calendar
Village of Brockport
Fiscal Year June 1, 2015 – May 31, 2016

ADOPTED BY VB 10/20/14

Monday, November 3, 2014	Treasurer to notify Department Heads, and Village Justices (via memo with templates) of the necessity for expense estimates
Monday, December 15, 2014	Department Heads to submit expense estimates to Treasurer
Monday, January 26, 2015- 7 PM	Village Board work session with Treasurer and department Heads – discuss department budget requests
Monday, February 23, 2015 – 7 PM	Village Board work session with Treasurer – discuss and make revisions to budget requests (if necessary)
Monday, March 2, 2015 – 7 PM	Village Board meeting, Treasurer will provide updated information regarding budget development
Monday, March 16, 2015 – 7 PM	Village Board meeting, Treasurer will provide updated information regarding budget development
Wednesday, March 18, 2015	Treasurer to file tentative budget with Clerk (must be filed by March 20th)
Monday, March 23, 2015 – 7 PM	Village Board work session with Treasurer– discuss and make revisions to tentative budget (if necessary)
Wednesday, March 25, 2015 for March 29, 2015 edition	Clerk to publish notice of public hearing on tentative budget
Monday, April 6, 2015 – 7 PM	Treasurer to present budget to public - public hearing on preliminary budget (Middle School L.G.I.)
Monday, April 20, 2015 – 7 PM	Village Board meeting – adopt budget (must be done by May 1st)

Village of Brockport
Certificate of Appreciation
for
Mark B. Ketchum

whose motto is VIBE: volunteer in Brockport every day

**in recognition of volunteer service for
the daily watering of the plants and flowers
in the Village of Brockport's
Historic Downtown Commercial District
May through October**

With gratitude, signed this 15th day of December 2014.

Margaret B. Blackman, Mayor

William G. Andrews, Trustee

Valerie A. Ciciotti, Trustee

John D. La Pierre, Trustee

Katherine J. Kristansen, Trustee

VILLAGE OF BROCKPORT

49 State Street · Brockport, New York 14420
Telephone (585) 637-5300 · Fax (585) 637-1045
Website: www.brockportny.org

The Victorian Village on the Erie Canal
Preserve America Community
Listed on the State and National Registers of Historic Places
Certified Local Government
Tree City USA Community
Erie Canalway Heritage Award of Excellence

VILLAGE OF BROCKPORT
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a **public hearing beginning at 7:00 pm on Monday, December 15, 2014**, in the Village Hall conference room 49 State Street, Brockport, NY 14420 regarding proposed Local Law of 2014 to amend the Village Code as follows:

§5-7 The term "Town Justice of the Town of Sweden" shall be replaced by the term "Village Justice of the Village of Brockport".

§5-10 The term "Town Justice" shall be replaced by the term "Village Justice".

§5-22 The term "Town Justice of the Town of Sweden" shall be replaced by the term "Village Justice of the Village of Brockport".

§20-16E The term "Town Justice of the Town of Sweden Justice Court" shall be replaced by the term "Village Justice of the Village of Brockport or other Court of competent jurisdiction".

§36-10(A)(2) The term "Town Justice of the Town of Sweden Justice Court" shall be replaced by the term "Village Justice of the Village of Brockport" and the term "Town of Sweden Justice Court" shall be replaced by the term "Village of Brockport Justice Court".

§58-35.11(C) The term "Town of Sweden Court" shall be replaced by the term "Village of Brockport Justice Court".

§34-9C. This section shall be replaced as follows: Any person who violates any section of this chapter, unless otherwise stated, shall pay to the Village of Brockport a penalty in an amount as established by the Board of Trustees for each and every offense. In the event that said penalty is not paid within 10 days, the amount shall increase as established by the Board of Trustees, as listed on the Simplified Parking Information (Parking Ticket). Sundays and holidays are not exempted from the respective time periods involved".

All interested parties will be given the opportunity to be heard.

By Order of the Brockport Village Board

Leslie Ann Morelli
Village Clerk
Village of Brockport

Dated: 11/17/14

Mayor Margaret B. Blackman
Trustee/Deputy Mayor William G. Andrews
Trustees Valerie A. Ciciotti, John D. La Pierre, Katherine J. Kristansen

Village of Brockport

Statement of Actual & Estimated Revenues - General Fund

Date: 12/10/2014
Time: 4:14:20PM

Statement of Actual & Estimated Revenue

User: DAN
Page: 1

Village of Brockport
For Period Ending 11/30/2014
Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A0599.0000					
Appropriated Fund Balance	300,000.00			300,000.00	
A1001.0000					
Real Property Taxes	2,600,390.00		2,599,287.07	1,102.93	99.96
A1081.0000					
In-Lieu-Of Taxes	39,091.00		39,091.03	0.03-	100.00
A1090.0000					
Int & Penalties on Taxes	12,000.00	223.27	5,610.02	6,389.98	46.75
A1120.0000					
County Sales Tax	1,507,067.00	421,658.76	811,575.02	695,491.98	53.85
A1130.0000					
Utility Gross Receipts Tax	75,000.00	208.20	36,581.76	38,418.24	48.78
A1170.0000					
Franchise Tax	74,822.00			74,822.00	
A1230.0000					
Clerk/Treasurer Fees	1,000.00	80.00	919.00	81.00	91.90
A1520.0000					
Police Fees	1,000.00	30.00	165.00	835.00	16.50
A1560.0000					
Safety Inspections	15,000.00	1,585.00	12,225.00	2,775.00	81.50
A1640.0000					
Ambulance Charges			32.05	32.05-	
A1710.0000					
Public Works Services	3,000.00	4,176.31	8,706.94	5,706.94-	290.23
A1789.0000					
Docking Fees	2,500.00		3,590.00	1,090.00-	143.60
A2089.0000					
Farmers Market Fees	1,500.00		2,370.00	870.00-	158.00
A2110.0000					
Zoning Fees	500.00	600.00	2,100.00	1,600.00-	420.00
A2115.0000					
Planning Fees	600.00	95.00	710.00	110.00-	118.33
A2389.3000					
Monroe County - DWI	10,300.00		8,919.46	1,380.54	86.60
A2389.8001					
Monroe Cty CDBG-Perry Street			4,684.34	4,684.34-	
A2389.9001					
SCS Contribution- Crossing Guards	5,000.00		5,000.00		100.00
A2401.0000					
Interest & Earnings	4,000.00			4,000.00	
A2401.1000					
Int Earned-Spec Reserves			148.81	148.81-	
A2401.3000					
Interest & Earnings- Asset Forfeiture			0.02	0.02-	
A2450.0000					
Comissions	2,500.00			2,500.00	
A2545.0000					
Bus / Occupation License	15,000.00	125.00	41,662.50	26,662.50-	277.75
A2590.0000					
Permits	5,000.00		3,500.00	1,500.00	70.00
A2610.0000					
Fines & Forfeitures	100,000.00		19,407.29	80,592.71	19.41
A2650.0000					
Scrap Sales	1,000.00		225.90	774.10	22.59
A2655.0000					
Minor Sales	3,500.00			3,500.00	
A2665.0000					
Sale of Equipment			6,352.50	6,352.50-	
A2680.0000					
Insurance Recoveries	6,500.00	346.50	1,450.50	5,049.50	22.32
A2690.0000					

Statement of Actual & Estimated Revenue

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
Other Comp - Reimbursement A2701.0000	2,500.00			2,500.00	
Refund of P/Y Exp A2705.0000	20,000.00		760.00	19,240.00	3.80
Gifts & Donations A2770.0000		480.00	2,099.00	2,099.00-	
Other Unclassified A3001.0000	500.00		3,018.81	2,518.81-	603.76
State Aid - AIM A3005.0000	110,000.00			110,000.00	
State Aid-Mortgage Tax A3089.7000	30,000.00		10,496.82	19,503.18	34.99
State Aid - Other A3089.7001	10,975.00			10,975.00	
State Aid, CHIPS A4089.4002	84,291.00			84,291.00	
New York Main St. Grant A9999.0000	200,000.00			200,000.00	
Acct for Exp.Transfers		1,550.68	16,468.32	16,468.32-	
Total for Fund: A (Fund - A)	**5,244,536.00**	**431,158.72**	**3,647,157.16**	**1,597,378.84**	**69.54**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - General Fund

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1010.1000							
Trustees-Personal Services	13,777.00	1,148.00	6,888.00			6,889.00	50.00
A1010.4000							
Trustees-Contractual Expenses	34,000.00	8,500.00	25,614.24			8,385.76	75.34
A1010.4030							
Trustees-Conference Exp	2,000.00	144.65	144.65			1,855.35	7.23
A1010.4031							
Publications	1,000.00		896.14			103.86	89.61
A1010.4090							
Trustees-Miscellaneous	250.00	55.00	55.00		55.00	140.00	44.00
A1110.1000							
Court - Personnel Services	24,440.00	2,606.88	7,268.88			17,171.12	29.74
A1110.2000							
Court - Equipment	3,000.00					3,000.00	
A1110.4000							
Court - Contractual Services	4,000.00	1,729.89	4,064.95		7,666.00	7,730.95-	293.27
A1110.4010							
Court - Bldg. Renovations	30,000.00	848.15	848.15		8,906.13	20,245.72	32.51
A1210.1000							
Mayor-Personal Services	9,867.00	822.25	4,933.50			4,933.50	50.00
A1210.4000							
Mayor-Contractual Expenses	100.00					100.00	
A1210.4010							
Mayor-Telephone	1,500.00	127.34	759.50			740.50	50.63
A1210.4050							
Mayor-Conference Exp	500.00		195.00			305.00	39.00
A1210.4090							
Mayor-Miscellaneous	50.00				10.00	40.00	20.00
A1320.4000							
Auditor-Contractual Expenses	12,750.00		1,480.00			11,270.00	11.61
A1325.1000							
Clrk/Treas-Personal Services	139,683.00	9,360.90	56,144.54			83,538.46	40.19
A1325.4000							
Clrk/Treas-Total Contractual Expense	300.00	25.00	318.00			18.00-	106.00
A1325.4010							
Clrk/Treas-Telephone	7,750.00	359.15	2,305.41		279.60	5,164.99	33.35
A1325.4020							
Clrk/Treas-Office Supplies	4,250.00	175.77	1,096.91		2,116.37	1,036.72	75.61
A1325.4030							
Clrk/Treas-Computer Supplies	9,750.00		9,452.04		250.00	47.96	99.51
A1325.4050							
Clrk/Treas-Membership Fees	600.00		355.00			245.00	59.17

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1325.4060							
Clrk/Treas-Postage	4,400.00	118.76	2,611.17		249.12	1,539.71	65.01
A1325.4070							
Clrk/Treas-Copier Expenses	4,000.00	386.20	2,325.01			1,674.99	58.13
A1325.4080							
Clrk/Treas-Payroll Expense	4,000.00	414.59	1,988.81			2,011.19	49.72
A1325.4090							
Clrk/Treas-Miscellaneous	5,000.00	2,823.50	4,906.93		84.02	9.05	99.82
A1325.4100							
Clrk/Treas - Publications	3,200.00	264.86	2,827.12		545.40	172.52-	105.39
A1325.4110							
Clrk/Treas-Training	2,500.00		142.11			2,357.89	5.68
A1325.4120							
Clrk/Treas-Tax Bill Processing	2,000.00		1,103.35			896.65	55.17
A1420.4000							
Law-Total Contractual Expenses	45,000.00		6,619.00			38,381.00	14.71
A1420.4016							
Village Attorney- Harris, Chesworth &	16,000.00		14,315.00			1,685.00	89.47
A1440.4000							
Engineer-Total Contractual Expense	5,000.00		128.00			4,872.00	2.56
A1450.4000							
Total Contractual Expenses	770.00		770.00				100.00
A1450.4010							
Elections-Inspector Salaries	220.00		110.00		110.00		100.00
A1450.4020							
Elections-Legal Notice Publication	200.00				200.00		100.00
A1450.4030							
Elections-Supplies	310.00					310.00	
A1490.1000							
Pub Wrks Admin-Total Personal Ser	120,837.00	6,213.00	40,318.00			80,519.00	33.37
A1490.4020							
Pub Wrks Admin-Conference Exp	300.00		245.00			55.00	81.67
A1490.4030							
Office Supplies/Postage	700.00	25.48	446.29			253.71	63.76
A1490.4040							
Permits, Licenses, Fees	300.00		189.00			111.00	63.00
A1490.4090							
Pub Wrks Admin-Miscellaneous	500.00	29.98	29.98			470.02	6.00
A1620.4020							
Natural Gas-DPW	6,000.00	374.69	626.29			5,373.71	10.44
A1620.4021							
Bldgs-Gas 1 Clinton Street	1,500.00	88.20	192.24			1,307.76	12.82

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1620.4022							
Bldgs-Gas 49 State Street	2,000.00	148.68	347.96			1,652.04	17.40
A1620.4030							
Electric-DPW	6,300.00	606.92	3,236.43			3,063.57	51.37
A1620.4031							
Bldgs-Electric-1 Clinton Street	10,000.00	1,238.51	8,042.20			1,957.80	80.42
A1620.4032							
Bldgs-Electric-49 State Street	4,800.00	436.23	2,991.57			1,808.43	62.32
A1620.4034							
Elec- Main St Sign	420.00	21.23	160.53			259.47	38.22
A1620.4050							
Bldgs-Janitorial Supplies	750.00	160.76	225.24			524.76	30.03
A1620.4051							
Bldgs-Janitor Supplies- Clinton St	4,550.00	378.00	2,883.63		1,618.00	48.37	98.94
A1620.4052							
Bldgs-Janitor Supplies-State Street	4,300.00	420.27	2,221.86		2,110.00	31.86-	100.74
A1620.4060							
Bldgs-Repair Items	9,350.00	145.20	1,454.12		1,925.00	5,970.88	36.14
A1620.4070							
Telephone - DPW	2,160.00	115.64	743.41			1,416.59	34.42
A1620.4090							
Bldgs-Miscellaneous	3,100.00	134.95	1,977.79		1,234.17	111.96-	103.61
A1640.4000							
Central Garage- Contractual Expens	1,750.00				796.18	953.82	45.50
A1640.4010							
Fasteners	1,000.00	118.78	118.78			881.22	11.88
A1640.4020							
Auto -Electrical	650.00					650.00	
A1640.4040							
Tools	1,000.00	158.93	545.17			454.83	54.52
A1640.4050							
Welding Supplies	500.00		290.53			209.47	58.11
A1640.4060							
Fuel Additives/Oil	2,875.00		435.00			2,440.00	15.13
A1640.4061							
Oil Expeditures (Not Fuel Oil)	500.00		33.92			466.08	6.78
A1640.4070							
Shop Supplies	2,500.00	18.81	1,090.48			1,409.52	43.62
A1640.4080							
Hydraulic Supplies	1,000.00					1,000.00	
A1640.4090							
Miscellaneous	4,425.00		2,631.01			1,793.99	59.46

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A1670.4000							
Central Mailing	1,500.00	448.91-	360.36			1,139.64	24.02
A1680.2000							
IT Hardware Software	5,000.00	2,849.91	2,849.91			2,150.09	57.00
A1680.4000							
IT Hardware Software	12,500.00	2,922.00	7,172.00			5,328.00	57.38
A1910.4000							
Unallocated Insurance	44,300.00	1,034.00	45,169.45			869.45-	101.96
A1920.4000							
Municipal-Membership Dues	5,100.00		800.00			4,300.00	15.69
A1950.4000							
Taxes on Village Property	1,300.00					1,300.00	
A1990.4000							
Contingency-Allocation Only	91,574.00					91,574.00	
A3120.1000							
Police-Total Personal Services	1,018,820.00	94,143.23	471,168.98			547,651.02	46.25
A3120.1030							
Police-P/T Officers	5,000.00					5,000.00	
A3120.1040							
Police-Crossing Guards	12,728.00					12,728.00	
A3120.1055							
Police-Secretaries P/T	41,021.00	4,201.46	25,984.18			15,036.82	63.34
A3120.1060							
Overtime	70,000.00	15,882.89	80,723.74			10,723.74-	115.32
A3120.2010							
Police-Vehicles	49,071.00		49,071.00				100.00
A3120.2020							
Police-Firearms	6,500.00		3,313.72		2,107.58	1,078.70	83.40
A3120.2040							
Police-Office Furniture/Equip	250.00					250.00	
A3120.2051							
Police-Computer Software	2,400.00		24.99		1,128.91	1,246.10	48.08
A3120.4000							
Police-Total Contractual	1,805.00		1,802.19			2.81	99.84
A3120.4001							
Police - Insurance Law Enforcement	17,200.00		17,188.60			11.40	99.93
A3120.4010							
Police-Telephone	5,200.00	1,326.81	5,726.47			526.47-	110.12
A3120.4020							
Police-Office Supplies/Postage	3,500.00	374.42	1,910.80		285.42	1,303.78	62.75
A3120.4030							
Police-Fleet Maintenance	3,300.00	40.31	715.18		384.19	2,200.63	33.31

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4031							
Police-Fleet Repairs	1,825.00	510.27	2,310.31			485.31-	126.59
A3120.4032							
Police-Fleet Supplies & Equip	14,375.00		13,245.88		163.45	965.67	93.28
A3120.4040							
Police-Fuel	20,000.00		9,968.18			10,031.82	49.84
A3120.4060							
Police-Maintenance Contracts	2,100.00		1,896.58		94.12	109.30	94.80
A3120.4065							
Office Equip Lease/Rental	7,600.00	327.40	1,854.85			5,745.15	24.41
A3120.4080							
Police-Quarter Master Unit	6,300.00	2,553.15	4,613.23		2,101.77	415.00-	106.59
A3120.4090							
Police-Miscellaneous	500.00	148.14	351.69			148.31	70.34
A3120.4100							
Affiliations	190.00					190.00	
A3120.4105							
Training, School, Conferences	1,010.00		1,454.00			444.00-	143.96
A3120.4110							
Police-Publications	600.00				95.50	504.50	15.92
A3120.4120							
Police-Supplies/Life Safety Supplies	4,000.00		802.48		98.85	3,098.67	22.53
A3120.4130							
Police-Computer Supplies	1,300.00	149.98	214.97			1,085.03	16.54
A3120.4140							
Police-Medical/Psychological	1,700.00					1,700.00	
A3120.4150							
Police-Special Enforcement	2,500.00					2,500.00	
A3120.4155							
Police- STOP DWI	10,300.00					10,300.00	
A3120.4160							
Police-Bike Patrol	400.00		25.00			375.00	6.25
A3120.4165							
Police - Traffic Safety Grant	4,200.00					4,200.00	
A3120.4170							
Police-Explorer Post	500.00		192.50			307.50	38.50
A3120.4175							
Police - Monroe County "Crackdown"	7,800.00					7,800.00	
A3120.4176							
Impact Tools Grant	31,200.00					31,200.00	
A3120.4180							
Police-Community Service	1,050.00					1,050.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3120.4200							
Police-Postage	500.00		33.09			466.91	6.62
A3120.4210							
Police-Technicians	250.00					250.00	
A3120.4220							
Police-Special Events	250.00					250.00	
A3120.4230							
Police-NYS Accreditation	250.00	32.67	32.67			217.33	13.07
A3120.4240							
Police-Less Lethal Training Equip	1,000.00	878.67	992.67			7.33	99.27
A3310.4010							
Traffic Control-Signal	600.00		292.47			307.53	48.75
A3310.4020							
Traffic Control-Paint	1,500.00					1,500.00	
A3310.4030							
Traffic Control-Signs	2,500.00	510.00	510.00			1,990.00	20.40
A3310.4040							
Traffic Contrro-Channels & Posts	1,300.00		310.50			989.50	23.88
A3310.4090							
Traffic Control-Miscellaneous	400.00					400.00	
A3620.1000							
Safety Insp-Total Personal Services	85,156.00	8,634.61	45,585.80			39,570.20	53.53
A3620.2000							
Safety Insp-Equipment	1,200.00		160.44			1,039.56	13.37
A3620.4000							
Safety Insp-Total Contractual Expens	100.00		21.00			79.00	21.00
A3620.4010							
Cellular/Telephone	1,500.00	131.41	559.68			940.32	37.31
A3620.4020							
Training	1,600.00	227.28	1,401.40		384.00	185.40-	111.59
A3620.4030							
Safety Insp-Computer Supplies	1,950.00		1,661.08			288.92	85.18
A3620.4040							
Fuel	1,800.00		274.61			1,525.39	15.26
A3620.4050							
Association Dues	250.00		72.00			178.00	28.80
A3620.4080							
Safety Insp-Uniforms	200.00		175.00			25.00	87.50
A3620.4090							
Miscellaneous	900.00		868.79			31.21	96.53
A3620.4200							
Postage	1,100.00	447.51	1,325.64			225.64-	120.51

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A3620.4210							
Vehicle Maintenance	450.00					450.00	
A4540.4000							
Ambulance-Total Contractual Expen			30.00			30.00-	
A5110.1000							
Str Maint-Total Personal Services	486,624.00	44,709.76	300,102.51			186,521.49	61.67
A5110.1001							
Streets O/T	19,570.00					19,570.00	
A5110.1060							
Str Maint-Overtime	35,535.00	3,264.57	15,054.34			20,480.66	42.36
A5110.2080							
Str Maint-Other Equip-Over $10,000	90,250.00		27,601.55			62,648.45	30.58
A5110.4000							
Str Maint-Total Contractual Expense	100.00		31.30			68.70	31.30
A5110.4010							
Str Maint-Telephone	1,200.00	174.16	914.43			285.57	76.20
A5110.4041							
Str Maint-Diesel Fuel	25,000.00	3,759.84	18,884.96			6,115.04	75.54
A5110.4042							
Str Maint-Regular Fuel	19,000.00	3,592.58	5,332.16			13,667.84	28.06
A5110.4050							
Str Maint-Tools	800.00					800.00	
A5110.4060							
Str Maint-Stone	2,000.00		1,858.52			141.48	92.93
A5110.4070							
Str Maint-Asphalt	79,250.00	7,215.99	27,736.51			51,513.49	35.00
A5110.4080							
Str Maint-Uniforms	3,500.00	538.94	2,428.69		334.00	737.31	78.93
A5110.4085							
Str Maint-Shoes/Boots	1,500.00		604.49			895.51	40.30
A5110.4090							
Str Maint-Miscellaneous	3,250.00	328.79	3,342.72		85.10	177.82-	105.47
A5110.4100							
Str Maint-Equipment Parts	5,300.00	464.25	5,755.96			455.96-	108.60
A5110.4110							
Str Maint-Truck Parts	17,000.00	1,900.00	4,774.80		1,104.31	11,120.89	34.58
A5110.4130							
Str Maint-Physicals/Drug Testing	800.00		394.78			405.22	49.35
A5110.4140							
Str Maint-Buildings	1,200.00		90.00			1,110.00	7.50
A5110.4150							
Str Maint-Concrete	2,200.00		360.00			1,840.00	16.36

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5110.4160							
Str Maint-Fill Material	100.00					100.00	
A5110.4165							
Str Maint-Top Soil	1,000.00		976.00			24.00	97.60
A5110.4170							
Str Maint-Shop Supplies	500.00	63.53	180.73			319.27	36.15
A5110.4180							
Str Maint-Training/Travel	200.00	200.00	200.00				100.00
A5110.4190							
Str Maint-Grass Seed	500.00		459.77			40.23	91.95
A5110.4200							
Str Maint-Publications	150.00				150.00		100.00
A5110.4210							
Str Maint-Manholes & Covers	1,000.00					1,000.00	
A5110.4220							
Str Maint-Office Supplies	100.00					100.00	
A5110.4230							
Str Maint-Equip Rental	100.00					100.00	
A5112.2000							
CHIPS Work	84,291.00	26,639.27	172,536.83		4,711.60	92,957.43-	210.28
A5142.2000							
Snow Plowing-Equipment-Plows	7,000.00					7,000.00	
A5142.4010							
Snow Plowing-Salt	32,000.00					32,000.00	
A5142.4015							
Snow Plowing-Deicer	6,000.00					6,000.00	
A5142.4030							
Snow Plowing-Plow Parts	3,000.00		260.00			2,740.00	8.67
A5142.4090							
Snow Plowing-Contractual Expenses	200.00					200.00	
A5182.4010							
Street Lighting-Electricity	92,000.00	275.17	45,975.98			46,024.02	49.97
A5182.4030							
Street Lighting-Repairs	1,000.00					1,000.00	
A5182.4040							
Street Lighting-Parts	1,500.00					1,500.00	
A5182.4090							
Street Lighting-Contractual Expenses	100.00					100.00	
A5410.4010							
Sidewalks-Concrete	10,000.00	147.00	2,436.73			7,563.27	24.37
A5410.4020							
Sidewalks-Stone	400.00					400.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A5410.4090							
Sidewalks-Contractual Expenses-Mis	500.00	3,995.00	4,029.92			3,529.92-	805.98
A5650.4020							
Paint	200.00		26.87			173.13	13.44
A5650.4030							
Signs	200.00					200.00	
A5650.4040							
Posts	200.00					200.00	
A6410.4000							
Economic Development	2,350.00	486.00	486.00			1,864.00	20.68
A6410.4200							
Welcome Center	4,650.00	773.87	5,400.15			750.15-	116.13
A6520.4000							
Farmer's Mkt Manager	2,500.00		2,000.00			500.00	80.00
A7140.2000							
Parks/Playgrounds-Total Equipment	10,800.00		10,800.00		4,950.00	4,950.00-	145.83
A7140.2010							
Park/Playgrounds-Playground Equip	700.00					700.00	
A7140.2020							
Parks/Playgrounds-Park Equipment		1,698.08	4,112.48			4,112.48-	
A7140.4000							
Parks & Playgrounds-Totals Contrac	1,500.00		724.82			775.18	48.32
A7140.4010							
Parks/Playgrounds-Equipment Repai	500.00					500.00	
A7140.4020							
Parks/Playgrounds-Maintenance Sup	3,000.00		1,783.57			1,216.43	59.45
A7140.4030							
Parks/Playgrounds-Gardening	300.00		212.94			87.06	70.98
A7140.4090							
Parks/Playgrounds-Miscellaneous	100.00		81.31			18.69	81.31
A7415.4000							
Seymour Library	189,052.00		189,052.00				100.00
A7450.4000							
Museum-Contractual Expenses	2,500.00	7.99	184.33		219.68	2,095.99	16.16
A7460.4050							
Historic Preservation project - Grant	5,600.00		5,478.65			121.35	97.83
A7470.4000							
New York State Main St. Grant - Bl	167,100.00					167,100.00	
A7470.4001							
Streetscape - Contractual	6,400.00					6,400.00	
A7470.4002							
New York Main St. Grant - Administ	15,000.00					15,000.00	

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A7470.4003							
New York Main St. Grant - Softcosts	10,000.00		1,250.00			8,750.00	12.50
A7510.4000							
Total Contractual Expenses	1,400.00		495.97		900.00	4.03	99.71
A7520.4010							
Publication Notices	50.00		48.30			1.70	96.60
A7550.4040							
Celebrations-Special Events	735.00					735.00	
A7550.4050							
Celebratioons-Electric	600.00	53.19	270.67			329.33	45.11
A7550.4090							
Celebrations-Miscellaneous	1,215.00		1,212.84		1,369.00	1,366.84-	212.50
A8010.4010							
Zoning- Member Stipends	625.00	80.00	370.00			255.00	59.20
A8010.4020							
Zoning-Conference Expense	155.00		155.00				100.00
A8010.4090							
Zoning-Miscellaneous	60.00	32.76	60.06		25.00	25.06-	141.77
A8010.4300							
Zoning-Publications	110.00	31.85	131.95			21.95-	119.95
A8020.1000							
Planning Board-Personal Services	6,706.00	338.33	2,353.09			4,352.91	35.09
A8020.4000							
Planning Board-Total Contractual Ex	500.00					500.00	
A8020.4020							
Planning Board-Conference Expense		150.00	150.00			150.00-	
A8020.4300							
Planning Board-Publications	200.00				200.00		100.00
A8120.4000							
Sanitary Sewers-Total Contractual E	550.00	23.82	563.42			13.42-	102.44
A8120.4090							
Sanitary Sewer-Miscellaneous	200.00		138.86			61.14	69.43
A8140.400M							
Storm Sewer - Monroe Ave. CDB	34,750.00	23,331.40	29,259.20		8,636.00	3,145.20-	109.05
A8140.4010							
Storm Sewer-Supply Parts	4,100.00	10.56	1,057.48			3,042.52	25.79
A8140.4020							
Strom Sewer-Maintenance Supplies	1,550.00		1,519.84			30.16	98.05
A8140.4090							
Storm Sewers-Miscellaneous	4,300.00	456.40	4,734.64			434.64-	110.11
A8160.4010							
Refuse Collection-Monthly Trash Ren	3,950.00	344.02	1,720.10			2,229.90	43.55

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A8160.4030							
Refuse Collection-Brush Pick-up	600.00	456.00	799.77		100.00	299.77-	149.96
A8160.4040							
Refuse Collection-Special Pick-up (	50.00					50.00	
A8160.4050							
Refuse Collection-Coolant Removal	200.00					200.00	
A8170.4010							
Str Cleaning-Sweeper Repairs	1,000.00					1,000.00	
A8170.4020							
Str Cleaning-Sweeper parts	4,000.00		997.20		61.41	2,941.39	26.47
A8170.4090							
Str Cleaning-Miscellaneous	250.00					250.00	
A8189.4000							
Sanitation-Landfill Monitoring	3,000.00		12,310.89		13,550.00	22,860.89-	862.03
A8189.4002							
Sanitation-Landfill-Testing	5,000.00	899.50	910.85		4,085.50	3.65	99.93
A8560.4010							
Equipment Repairs	1,200.00		627.16		37.20	535.64	55.36
A8560.4020							
Shade Trees-New Tree Purchases	1,500.00					1,500.00	
A8560.4030							
Shade Trees-Supplies	400.00					400.00	
A8560.4090							
Shade Trees-Miscellaneous	600.00		4,234.47			3,634.47-	705.75
A9010.8000							
NYS Retirement	249,900.00					249,900.00	
A9015.8000							
Police Retirement System Payments	307,365.00					307,365.00	
A9030.8000							
Social Security	177,636.00	14,308.44	78,137.58			99,498.42	43.99
A9040.8000							
Workers Compensation	125,000.00		82,374.00			42,626.00	65.90
A9045.8000							
Life Insurance	8,200.00	664.61	3,837.70			4,362.30	46.80
A9050.8000							
Unemployement Expense	10,000.00					10,000.00	
A9055.8000							
Disability Insurance	6,000.00	504.00	2,908.00			3,092.00	48.47
A9055.8100							
Wellness Insurance	1,300.00		924.00			376.00	71.08
A9060.8000							
Medical Insurance	440,000.00	30,441.13	177,690.21			262,309.79	40.38

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A9061.8000							
HRA	140,000.00		10,905.20			129,094.80	7.79
A9070.8000							
Dental Insurance	60,000.00	5,517.89	31,250.17			28,749.83	52.08
A9950.9240							
Proj 24 - DPW Equip Repl Reserve	10,000.00					10,000.00	
A9950.9510							
Proj 51 - Smith St Bridge	10,000.00					10,000.00	
Totals for Fund: A (Fund - A)	**5,291,838.00**	**355,501.05**	**2,353,426.34**	**0.00**	**75,517.58**	**2,862,894.08**	**45.90**

Village of Brockport

Statement of Actual & Estimated Revenues - Water Fund

Date: 12/10/2014
Time: 4:14:20PM

Statement of Actual & Estimated Revenue

User: DAN

Village of Brockport
For Period Ending 11/30/2014
Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
F2140.0000					
Metered Water Sales	586,846.00	52,997.88	309,563.31	277,282.69	52.75
F2141.0000					
Meter Water Sales O/G	500,000.00	40,369.11	190,817.86	309,182.14	38.16
F2144.0000					
Water Service Charges	2,200.00	5,873.44	6,433.44	4,233.44-	292.43
F2148.0000					
Interest & Penalties	5,000.00	1,112.65	5,717.38	717.38-	114.35
F2401.0000					
Interest & Earnings	1,000.00		19.64	980.36	1.96
F2401.1000					
Int Earned-Spec Reserves	250.00		11.00	239.00	4.40
Total for Fund: F (Fund - F)	**1,095,296.00**	**100,353.08**	**512,562.63**	**582,733.37**	**46.80**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Water Fund

Date: 12/10/2014

Time: 3:49:07PM

User: DAN

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F1440.4000							
Engineer-Contractual Exp	5,000.00					5,000.00	
F1620.4060							
Bldg. Repairs - Water Dept.	1,000.00		465.22			534.78	46.52
F1680.2000							
It Hardware Software	1,000.00				846.18	153.82	84.62
F1680.4000							
IT Hardware Software	2,500.00	2,500.00	2,500.00				100.00
F1910.4000							
General Insurance	22,500.00		22,500.00				100.00
F1990.4000							
Water-Contingency	24,350.00					24,350.00	
F8310.1000							
Water-Supervision	89,702.00	7,606.55	45,912.35			43,789.65	51.18
F8310.4000							
Water Admin Total CE	1,400.00					1,400.00	
F8310.4010							
Payroll Charges	250.00					250.00	
F8310.4040							
Office Expense	2,200.00	549.11	549.11			1,650.89	24.96
F8310.4060							
Water-Postage	100.00		5.95			94.05	5.95
F8310.4090							
Miscellaneous	900.00	273.60	410.40		100.00	389.60	56.71
F8310.4200							
Postage	2,000.00	447.79	1,040.01			959.99	52.00
F8320.4000							
Water Purchases	450,000.00	41,640.76	228,478.32			221,521.68	50.77
F8340.1000							
Water-Labor	99,500.00	4,598.21	30,579.55			68,920.45	30.73
F8340.2020							
Vehicles	68,130.00		39,016.83			29,113.17	57.27
F8340.2040							
Meters	30,000.00					30,000.00	
F8340.2222							
Reserve Expenditure	6,900.00		6,818.00			82.00	98.81
F8340.4000							
Wtr Transm-Ttl Cont Exp	47,225.00	853.50	3,756.83			43,468.17	7.96
F8340.400W							
Water Main Replacement West Ave.		224.00	224.00			224.00-	
F8340.4010							
Water Main Supplies	5,338.00	1,335.02	5,345.26			7.26-	100.14

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F8340.4020							
Vehicle Parts & Supplies	7,427.00	630.00	1,266.18		1,870.50	4,290.32	42.23
F8340.4030							
Meter Supplies	2,875.00		2,813.08			61.92	97.85
F8340.4040							
Curb Box Supplies	2,100.00		204.00			1,896.00	9.71
F8340.4041							
Fuel	3,000.00		1,985.68			1,014.32	66.19
F8340.4050							
Stone	1,000.00					1,000.00	
F8340.4060							
Asphalt	2,500.00					2,500.00	
F8340.4070							
Dirt	4,100.00					4,100.00	
F8340.4080							
Water Transm-Uniforms	1,250.00	312.50	694.98			555.02	55.60
F8340.4090							
Miscellaneous	5,550.00	917.82	3,681.11		100.00	1,768.89	68.13
F8340.4100							
Water Transm-Telephone	2,164.00	168.16	1,172.40			991.60	54.18
F8340.4110							
Water Transm-Electricity	5,000.00	432.62	2,410.81			2,589.19	48.22
F8340.4120							
Transm - Sample Testing	26,000.00		14,418.00			11,582.00	55.45
F8340.4130							
Wtr Transm-Drug/Alcohol Testing	250.00					250.00	
F8340.4140							
Wtr Trans-Equip Repair	850.00					850.00	
F8340.4150							
Wtr Trans-Training	250.00		63.00			187.00	25.20
F8340.4160							
Wtr Trans-Concrete	200.00					200.00	
F8340.4170							
Wtr Transm-Gas	200.00	21.06	121.46			78.54	60.73
F8340.4180							
Water Transm-Publications	4,000.00					4,000.00	
F9010.8000							
NYS Retirement	17,000.00					17,000.00	
F9030.8000							
Social Security	14,500.00	960.58	5,843.65			8,656.35	40.30
F9040.8000							
Workers Compensation	14,500.00		14,500.00				100.00

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
F9045.8000							
Life Insurance	1,200.00					1,200.00	
F9055.8000							
Disability Insurance	1,200.00					1,200.00	
F9060.8000							
Hospital Insurance	27,500.00					27,500.00	
F9061.8000							
HRA	16,000.00					16,000.00	
F9070.8000							
Dental Insurance	13,000.00					13,000.00	
F9710.6000							
Serial Bond - Principle payments	30,768.00					30,768.00	
F9710.7000							
Serial Bond - Interest payments	30,917.00					30,917.00	
Totals for Fund: F (Fund - F)	**1,095,296.00**	**63,471.28**	**436,776.18**	**0.00**	**2,916.68**	**655,603.14**	**40.14**

Village of Brockport

Statement of Actual & Estimated Revenues - Sewer Fund

Date: 12/10/2014
Time: 4:14:20PM

Statement of Actual & Estimated Revenue

User: DAN

Village of Brockport
For Period Ending 11/30/2014
Selecting on FUND from A to G

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
G2122.0000					
Sanitary Sewer- Sewer Charges	145,246.00	14,396.63	71,110.02	74,135.98	48.96
G2128.0000					
Sanitary Sewer- Interest and Penalties	100.00			100.00	
G2401.0000					
Interest and Earning- Sewer Fund			1.27	1.27-	
G2650.0000					
Scrap Sales - Sewer fund			1,483.40	1,483.40-	
Total for Fund: G (Fund - G)	**145,346.00**	**14,396.63**	**72,594.69**	**72,751.31**	**49.95**
Report Totals	**6,485,178.00**	**545,908.43**	**4,232,314.48**	**2,252,863.52**	**65.26**

Village of Brockport

Statement of Expenditures, Encumbrances & Appropriations - Sewer Fund

Statement of Expenditures, Encumbrances & Appropriations

Village of Brockport

For Period Ending 11/30/2014

Selecting on FUND from A to G

ACCOUNT ACCOUNT DESCRIPTION	APPROPRIATIONS	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PRIOR YEAR OUTSTANDING ENCUMBRANCES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
G8120.2000							
Sanitary Sewers- Equipment	15,650.00		15,632.00			18.00	99.88
G8120.4000							
Contractual	29,121.00	1,233.98	15,709.00			13,412.00	53.94
G8120.4010							
Sanitary Sewers- Truck Parts	4,500.00	15.75	15.75			4,484.25	0.35
G8120.4020							
Sanitary Sewers- Supply Parts	400.00		371.48			28.52	92.87
G8120.4090							
Sanitary Sewers- Miscellaneous	50.00		24.67			25.33	49.34
G9710.6000							
Bond Principal	46,155.00					46,155.00	
G9710.7000							
Bond Interest	49,470.00					49,470.00	
Totals for Fund: G (Fund - G)	**145,346.00**	**1,249.73**	**31,752.90**	**0.00**		**113,593.10**	**21.85**
Report totals	**6,532,480.00**	**420,222.06**	**2,821,955.42**	**0.00**	**78,434.26**	**3,632,090.32**	**44.40**

Police Explorers in alphabetical order by last name (per BPD 11/24/14)
to do drops/adds at 12/15/14 VB meeting

- Ault, Cody
- Ault, Roy
- Brundage, Evan
- Caldarelli, Cameron
- Crandell, Brooke
- Firkins, Alexis
- Griffith, Gabrielle
- Hoffman, Alexandra
- Johnson, Dylan
- Kachmaryk, Jagger
- Laing, James
- Luce, Kayla
- McMillion, Diana
- Phillips, Alyssa
- Prince, Hunter
- Sealy, Matt
- Schwab, Juliana
- Smith, Rachel
- Stoia, John
- Vergari, Jacob
- Vicaretti, Nicholas
- Wilson, Josh

DROPS from July 2014 roster:

Breach, Ryan
Craig, Josh
Kelly, Ceallachan
McMillion, Dwight
Miller, Ashlyn
Nicosia, Brandon

CONTINUING from July 2014 roster:

McMillion, Diana
Stoia, John
Wilson, Josh
Hoffman, Alexandra

ADDS since July 2014 roster:

Prince, Hunter
Brundage, Evan
Kachmaryk, Jagger
Firkins, Alexis
Crandell, Brooke
Caldarelli, Cameron
Vicaretti, Nicholas

Ault, Roy
Ault, Cody
Phillips, Alyssa
Johnson, Dylan
Laing, James
Sealy, Matt
Vergari, Jacob

Schwab, Juliana
Luce, Kayla
Smith, Rachel
Griffith, Gabrielle

DRAFT

SEASONAL CLERKS
VILLAGE OF BROCKPORT

The Village of Brockport seeks 2 or 3 seasonal clerks to work as a team to fulfill the terms of an LGRMIF grant funded records management project at the Emily L. Knapp Museum and Library of Local History located on the 2nd and 3rd floors of Village Hall. Clerks will sort, organize, and label approximately 150 cubic feet of historical records and enter data in an automated locator system. The project is for 720 hours of work (240 to 360 hours per clerk), approximately 14-21 hours per week for 17 weeks. Rate of pay is $18/hour with no benefits. Work is to be completed between February and May 2015. On-site training will be provided by the New York State Archives.

Qualifications include: good interpersonal communication skills; organizational skills; the ability to work independently and as a team; and the ability to write basic correspondence and memoranda regarding project activities.

Download employment application from www.brockportny.org. Send cover letter and résumé with completed employment application by e-mail to: elinden@brockportny.org or by mail to: Village of Brockport Attention: Erica Linden, Deputy Clerk-Treasurer 49 State Street Brockport, NY 14420.

Applicant does not have to be a resident of Monroe County.
No Civil Service exam is involved.

Application deadline: Noon, Wednesday, January 7, 2015

Leslie Ann Morelli
Village Clerk
Village of Brockport

POLICE DEPARTMENT FEES

- Copy of Police Report.....no charge
- Fingerprinting (NON-Village resident/merchant).....$15.00

Pay at Village Hall for fingerprinting or Brockport record check then go to Police Department.

- Parking
  - Illegally Parked.....$30.00
  - Winter Parking Ordinance.....$40.00
  - Fire Lane / Hydrant.....$50.00
  - Handicapped Parking.....$60.00*

If the fine is not paid within 30 days from the date ticket was issued, t he fine doubles. If the fine is not paid within 45 days of the date the ticket was issued, the fine triples. If the fine is not paid within 60 days of the date of issuance of the ticket, the fine quadruples. (e.g. In 30 days a $30 fine becomes $60, in 45 days $90, and in 60 days $120.)

*Applicable NYS surcharges may be applied by the adjudicating agency.

AUG 04 2014

DEC 15 2014

Proposed:
Fines double if unpaid after 10 days.
Fines quadruple if unpaid after 30 days.

Department of **Planning and Development**
Monroe County, New York

Maggie Brooks
County Executive

Judy A. Seil
Director

Spring 2015 LAND USE DECISION-MAKING TRAINING PROGRAM

v.1

The Monroe County Department of Planning and Development has offered the Land Use Decision-Making Training Program – designed especially for new and returning locally elected and appointed municipal board members – since 1985. The program consists of a series of four-hour workshops that **satisfy New York State's four-hour annual training requirement for members of Planning Boards and Zoning Boards of Appeals.** Elected officials and municipal staff, agency personnel, planners, attorneys, architects, developers, engineers, landscape architects, surveyors and the general public are invited to attend the program.

This spring we are offering four four-hour workshops. Each workshop will run from **4:30-9:00 PM (registration begins at 4:00 PM)**. The cost is **$40.00** and includes dinner.

Wednesday, February 25, 2015: **Introduction to Land Use Law** *(4.5 hrs of CLE credit approved)*
Thursday, March 5, 2015: **Introduction to Planning and Zoning**
Thursday, March 12, 2015: **Site Plan Review** *(4.0 PDH credits approved)*
Thursday, March 19, 2015: **New York State Environmental Quality Review Act**
(4.5 hrs of CLE credit approved; 4.0 PDH credits pending)

At the end of the program each attendee will receive a **Certificate of Participation** indicating which workshop(s) they attended. At that time elected officials will receive a report of their board members' workshop attendance.

The Training Program will be held in the R. Thomas Flynn Campus Center (Building 3) at **Monroe Community College** in Brighton. Detailed location and parking information and a free parking pass will be provided with registration confirmation.

The Monroe County Land Use Decision-Making Training Program is proud to be endorsed by the following organizations

American Society of Civil Engineers--Local Chapter ★ Genesee Valley Branch of the American Public Works Association ★ American Society of Civil Engineers--Local Chapter ★ Institute of Transportation Engineers ★ Center for Environmental Information ★ Rochester Green Business Network ★ Monroe County Environmental Management Council ★ Monroe County Supervisors Association ★ Monroe County Village Mayors Association ★ New York Bar Association & Upstate New York Chapter of the Municipal Law Section ★ New York Planning Federation ★ New York Upstate Chapter of the American Planning Association ★ Rochester Home Builders Association ★Rochester Regional Community Design Center.

Department of **PLANNING and DEVELOPMENT**
Monroe County, New York

Spring 2015 LAND USE DECISION-MAKING TRAINING PROGRAM

Land Use Law, Wednesday, February 25, 2015. Registration begins at 4:00 PM. Dinner break at 6:00 PM.
Topics: The power to regulate land use; an overview of federal, state and county land use regulation; municipal land use regulation; the courts and land use law; selected topics in ethics; the last hour (in two split sessions) on the Planning Board and Zoning Board of Appeals procedures, roles, responsibilities and functions.
Faculty: Betsy D. Brugg, Esq. and Jerry A. Goldman, Esq., Woods Oviatt Gilman LLP; and Robert M. Place, Esq., Place and Arnold Attorneys at Law.

Introduction to Planning and Zoning, Thursday, March 5, 2015. Registration at 4:00; dinner at 6:00 PM.
Topics: A brief history of planning and zoning and using the land use planning and zoning processes to develop and implement municipal plans and ordinances.
Faculty: Jason Haremza, AICP, Senior Planner/Urban Design Specialist, City of Rochester and Matthew Ingalls, AICP, ASLA, Principal Planner/Urban Designer, Ingalls Planning and Design.

Site Plan Review, Thursday, March 12, 2015. Registration begins at 4:00 PM. Dinner break at 6:00 PM.
Topics: Types of plans and reviews; definitions and terminology; reading and interpreting plans; external plan review.
Faculty: Peter Vars, PE, President, BME Associates.

NYS Environmental Quality Review Act, Thurs., March 19, 2015. Registration begins at 4:00 PM. Dinner break at 6:00 PM.
Topics: Overview of process; roles and responsibilities of boards and applicants; municipal, applicant and developer perspectives on case study.
Faculty: Jerry A. Goldman, Esq., Woods Oviatt Gilman LLP; Gary Tajkowski, Director of Development Services, Town of Greece; and Peter Vars, PE, President, BME Associates.

REGISTRATION FORM

		Check if requesting continuing education credit		
Date	Workshop	PDH	CLE	Registration Fee
2/25/15	☐ Land Use Law		☐	$40.00
3/5/15	☐ Introduction to Planning and Zoning			$40.00
3/12/15	☐ Site Plan Review	☐		$40.00
3/19/15	☐ NYS Environmental Quality Review Act	☐	☐	$40.00
				$_____.00

Financial assistance is available: Contact Rochelle Bell at 753-2034 or rbell@monroecounty.gov.

Registrant's name: _____

Mailing address: _____

Phone where we can reach you or leave message: _____

Preferred e-mail address: _____

Which municipality, agency or firm do you represent: _____

Which board do you serve on? How many years? _____

*Make checks payable to the **Monroe County Planning Board**. Send registration form and check or voucher to: Kathy Mahns, Monroe County Department of Planning and Development, CityPlace, 50 W. Main St., Ste. 8100, Rochester, NY 14614 or fax to 753-2028.*

Contact Kathy Mahns at 753-2038 or kmahns@monroecounty.gov for registration information & workshop location.