

**Regular meeting of the Board of Trustees of the Village of Brockport was held at A.D. Oliver Middle School L.G.I. 40 Allen Street Brockport, New York, April 7, 2014 at 7:00pm.**

**PRESENT:** Mayor Margaret B. Blackman, Trustee/Deputy Mayor William G. Andrews, Trustee Valerie A. Ciciotti, Trustee Carol L. Hannan, Trustee John D. La Pierre, Clerk Leslie Ann Morelli, Treasurer Daniel P. Hendricks, DPW Superintendent Harry G. Donahue, Police Chief Daniel P. Varrenti, Village Attorney David Mayer

**ALSO PRESENT:** (some per the per sign in sheet and hard to make out) Joan Hamlin, Gino Romano, Robert Duff, Robert Pancenbach, Pam Ketchum, Jessica Diluglio, Brittany Kolhogh, Brandon Hibbard, Melanie Gemerek, Jessica Tesireno, Kate Reed, Ranel Holliday, Brocie Inguaggiato, Keith Krotz, Aran Taylor, Matt Seltzer, David Palmer, Matt Passantin, Nigel Blair, Jose Mendez, Tiffany Wier, Melody Simmins, Taylor George, Elizabeth Merrit, Anthony Bronsen, Linda Ketchum, John Deats, Christina Williams, Everett Shaver, Mary McCrank, Pam Krahe, Susan Smith, AD Joseph, Charles Gurnet, Nick Aboe, Mr. Z., Jalen Robinson, Theresa Gee, Jim Luccu, Norman Giancursio, Jacquie Davis, Hanny Heyen, Joseph Fox, William Fox, Rod Davis, Craig Ferguson, Jacob Calabria, Michael Wildey, Will Mitchell, Art Appleby, Harry Snyder, Fred Webster, Henry Conradt, Kevin McCarthy

**CALL TO ORDER / PLEDGE:** Mayor Blackman called the meeting to order and led the Pledge of Allegiance. Mayor Blackman noted the presence of College at Brockport Professor McCrank and many of her students. She said she enjoyed speaking to their communications classes recently.

**MOMENT OF SILENCE:** to honor those who serve our Country, enforce our laws, & respond to emergencies

**MISSION STATEMENT:** "To provide a high quality of life for all residents, exercising fiscal responsibility and preserving Brockport's unique heritage and historic character."

**Brockport Historical Moment:** Trustee/Deputy Mayor Andrews shared the following (in exact language/spelling):

Trustee Andrews shared that 2014 is the 50<sup>th</sup> anniversary of the termination of passenger rail service in Brockport which began in 1852. He read from a 12/25/1862 newspaper article the various number and times of trains up to 9 trains each way each day. Now there are 1 or 2 trains per week – using the same tracks.

**OATH OF OFFICE:** None

**CERTIFICATES & PROCLAMATIONS:**

- CROP Walk – Art Appleby –

**VILLAGE OF BROCKPORT  
PROCLAMATION**

*WHEREAS, on Sunday afternoon, May 4<sup>th</sup> many area residents will "Walk with the World" in the 32<sup>nd</sup> Annual CROP WALK in Brockport; and*

*WHEREAS, this is done to help provide seeds, tools, water resources, vocational and literacy training and other self-help skills needed overseas through Church World Service; and*

*WHEREAS; women, men and children throughout the world must walk long distances every day to get water, food and shelter in order to survive; and*

*WHEREAS; twenty-five percent of CROP WALK funds raised will assist hungry people right in our own area through the Brockport Food Shelf; and*

*WHEREAS; there have been 31 walks between 1983 and 2013, which have raised the total of over \$240,000 of which \$60,000 (25%) has stayed in Brockport; and*

*WHEREAS; there continues to be a growing number of people who need assistance at our local food pantry and a need for education regarding poverty and hunger in the world;*

*BE IT THEREFORE RESOLVED, I, Margaret B. Blackman, by virtue of the authority vested in me as Mayor, and on behalf of the Village Board, do hereby tender this proclamation and do hereby proclaim Sunday, May 4, 2014 as CROP WALK in the Village of Brockport and encourage all our citizens to "Walk With the World" by walking, sponsoring a walker or making a gift to "CROP".*

*IN WITNESS WHEREOF, we have here unto set our hands and caused the Corporate Seal of the Village of Brockport to be affixed this 7<sup>th</sup> day of April, in the year 2014.*

**PUBLIC HEARINGS:**

- Proposed 6/1/14-5/31/15 Budget – Treasurer Daniel P. Hendricks -

→ Trustee Hannan moved, Trustee La Pierre seconded, carried 5/0 to close the regular meeting and open the public hearing.

Clerk Morelli read the following notice that was published in Suburban News, posted on the Village website and at Village Hall.

**VILLAGE OF BROCKPORT  
NOTICE OF TENTATIVE BUDGET FILING  
& PUBLIC HEARING**

Please take notice that on behalf of the Mayor, the Treasurer of the Village of Brockport filed with the Village Clerk the Tentative Budget of said Village for the fiscal year beginning June 1, 2014. It is available for review at Village Hall during normal business hours and from the Village website at [www.brockportny.org](http://www.brockportny.org).

The tentative budget includes:

Projected General Fund revenues of \$5,044,538  
 Projected General Fund expenditures of \$5,044,538  
 Compensation proposed to be paid to each member of the Board as follows:  
 Mayor \$9,867/year & Trustees (4) at \$3,444/year (flat – no change from last year)  
 Proposed tax rate of \$11.80/1,000 of assessed valuation (.60% change from last year)

Projected Water Fund revenues \$1,095,296  
 Projected Water Fund expenditures \$1,095,296  
 Proposed water rates (flat - no change from last year)

Projected Sewer Fund revenues \$145,346  
 Projected Sewer Fund expenditures \$145,346  
 Proposed sewer rates (flat – no change from last year)

The Trustees will recommend amendments to the Mayor’s tentative budget and the Village Board will meet at **7:00pm on Monday, April 7, 2014 at the A.D. Oliver Middle School L.G.I., 40 Allen Street Brockport, NY 14420** for the purpose of holding a public hearing on the proposed budget of said Village for the fiscal year beginning June 1, 2014. All interested parties will be given the opportunity to be heard.

Leslie Ann Morelli  
 Village Clerk  
 Village of Brockport

Dated: 3/17/14

Treasurer Hendricks gave a Power Point presentation which was included in the meeting packet and attached to the end of these minutes.

Mayor Blackman thanked Treasurer Hendricks and opened the floor to public comment. She said decision on the proposed budget will take place at the next meeting.

Public comment:

- Rodney Davis of Honeoye Falls, Brockport property owner, noted an increase in fees/fines and asked if that offsets the cost of a Village Court.

Treasurer Hendricks said it does.

→ Trustee Hannan moved, Trustee Andrews seconded, carried 5/0 to close the public hearing and re-open the regular meeting.

- Proposed Local Law of 2014 to amend Village Code Chapter 36 Minimum Housing & Buildings Code -

→ At 7:30pm Trustee Andrews moved, Trustee Ciciotti seconded, carried 5/0 to close the regular meeting and open the public hearing.

Clerk Morelli read the following notice that was published in Suburban News, posted on the Village website and at Village Hall.

VILLAGE OF BROCKPORT  
Notice of Public Hearing

Please take notice that the Board of Trustees of the Village of Brockport will hold a **public hearing beginning at 7:00 pm on Monday, April 7, 2014**, in the A.D. Oliver Middle School L.G.I. at 40 Allen Street, Brockport, NY 14420, to consider proposed Local Law of 2014 as follows:

- Amendments to Village Code Chapter 36 - Minimum Housing & Buildings Code

Text of proposed local laws will be posted to the Village website at [www.brockportny.org](http://www.brockportny.org) on March 25<sup>th</sup> and may be examined at Village Hall during regular business hours after that date. All interested parties will be given the opportunity to be heard.

By Order of the Brockport Village Board

Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Dated: 3/17/14

Mayor Blackman said Village Code Chapter 36 has been in review by the Code Review Committee for approximately 3 years. Drafts have come to the Village Board with the CRC's final draft the topic of this public hearing. A lot of thoughtful consideration has been given to it over an extended period of time. She presented a slide indicating the 4 basic changes.

Minimum Housing and Building Codes  
Highlights of Local Law Proposed Amendments

- 1) Certificates of occupancy expire annually; inspections must be annual
- 2) Rental registration fees are now the law
- 3) Properties do not need a current certificate of occupancy to be sold
- 4) Definitions for property manager and tenant have been added

Mayor Blackman said as to 1), certificates of occupancy are currently required every 3 years; inspections every 3 years. Much consideration has been given to this and there were several years of uneven and lax code enforcement. There are safety concerns particularly related to over occupied student housing. The Village is working to bring back fair, consistent and uniform code enforcement.

Mayor Blackman said as to 2) while the requirement to register rental properties was included in the Chapter 36 amendments of 2008, the fee was only on the fee schedule and not part of the code.

Mayor Blackman said as to 3) certificates of occupancy are required to be rented, not sold.

Mayor Blackman said as to 4) there was a need to define property manager and tenant in the code.

Mayor Blackman shared that Trustee Hannan as liaison to Building/Codes and the Code Review Committee may have comments.

Trustee Hannan clarified that the Code Review Committee has not worked continuously on this chapter over the past 3 years, but off and on as they have worked on other chapters.

Mayor Blackman opened the floor to public comment. She said decision on the proposed code changes will take place at a future meeting. The Board wants to hear public comment and take it into consideration.

Public comment:

- Henry Conradt of Churchville, Brockport property owner, noted that Building/Codes related fees have gone up over the years and asked if certificate of occupancy fees will remain the same or be scaled back to reflect going from having inspections every year instead of every 3 years. He asked if the residential rental property owners who filed the rental registration statement and paid the \$50 per building fee the last few years be reimbursed or credited. He said he has heard that some residential rental property owners did not pay the fee. He asked if the Village would publish a list of those who did and those who didn't – maybe even put it on the Village website.

- Rodney Davis of Honeoye Falls, Brockport property owner, said he has been doing business in the community for 25 years and is proud to be a residential rental property owner. He has met a lot of responsible rental property owners that take care of their properties. They hire local contractors and

add to the economy. He asked about language in the code as to criminalization.

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Trustee Hannan said that language is in the current code and stays the same.

Village Attorney Mayer said that there is language in the Village Code about misdemeanors, but the language only deals with procedural aspects of how a case is handled in court. The language does not turn Village Code violations into misdemeanors, and the Village could not enforce jail time for Village Code violations.

R. Davis asked how Village Code Enforcement can do search warrants.

Village Attorney Mayer said they need probable cause to believe there is a violation occurring. The Code Enforcement Officer, like Police, would have the authority to get a search warrant.

R. Davis commented that rental properties often have something damaged or broken. Tenants don't always notify the property owner of such. He said property owners need to be given a chance to remedy any violations.

- Pam Ketchum of Park Avenue, Brockport property owner, read the following prepared statement into the record:

We must make new laws to guide one of Brockport's largest businesses and professions, that of rental property ownership and management. We need to develop a system of accountability to all residents in the village, especially the historic core which is taking the brunt of rogue investors creating rental ghettos. Our once stable, well maintained neighborhoods have secretively transitioned over the past 30 plus years into transient, trashy, noisy cash cow buildings surrounded by parking lots that spread nothing but reduced quality of living, reduced property values and reduced interest of families investing in the Village of Brockport. We are witnessing the prostitution of Brockport family homes. The consequence will be reduced families living in the village, a lack of civic interest, involvement and volunteerism – all attributes of a population that helps to maintain the health and longevity of a community.

It is imperative to have **Annual Inspections of Rental Units** in the Village of Brockport:

- We must have a multi-step process for annual licensing of rental units:
  1. Application for permit to use unit as rental – fee required with completed form
  2. Inspection of unit by code enforcement – fee required before inspection is scheduled
  3. Certificate of occupancy – fee required before C of O is issued
  4. Registration of tenants – signed, notarized form with all tenants' names, identification (driver's license, voter registration, etc.) and emergency contact information along with landlord address, phone and emergency numbers and helpful numbers for utilities, village contact people/services. This annual registration form to be kept on file at the village.
- Some duplexes, multi family structures are not being used as such; if you don't use it, you lose it. They would revert back to a single family home. Annual registration would keep accurate numbers and status for rental vs. owner occupied, etc.
- Inspection for the C of O should include taking photos of every room in the unit to have on file and keep track of features and conditions of the units as are the current standards for real estate appraisers and home inspectors.
- Annual inspections would allow more accurate assessment of the condition of the units and its features; number of bedrooms, bathrooms, etc. which would allow for accurate assessment as to income producing capabilities.
- Have a copy of the lease and/or all names of tenants, phone numbers, voter's registration and driver's license to demonstrate "family" (no more than 3 unrelated people) and determine temporary or permanent address.
- Have up to date owner information with specific name (not LLC, etc.) and contact numbers.
- Single family houses and all units being rented must have met the requirements of the multi-step process; application, inspection, C of O and registration, otherwise, the unit would be closed and owner fined.
- Even if the unit continues to be rented by the same tenants from one year to the next, going through the multi- step process would provide standards for both the property owner and the tenants. If the tenants do a poor job of maintaining cleanliness or abuse the property, this would allow for a third party, the code enforcement representative, to step in and require standards to be maintained, eviction or closing down the property.

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These ideas should be part of a standard operating procedure and part of “doing business” for property owners and the Village of Brockport to ensure quality/safety of housing, stability of demographics, value of real estate throughout village neighborhoods and a quiet, enjoyable village atmosphere.

This is a start to having an organized, methodical process of caring for and use of structures in the village. This is a process to benefit all members of the community as opposed to the present process that benefits only the landlords because of loop holes and inefficiencies.

Presently, code enforcement is a joke and Brockport is the Wild West for investors looking to strike gold. Even with a new code enforcement officer, the job is too big for one person or even 1.5 people. The cost of registrations and inspections should financially support the cost of running the codes office. If a job needs to be done, you don't look the other way and hope it doesn't get any worse. Annual inspections and registrations are a MUST for the Village of Brockport and the fees for such should be commensurate with the cost of running the codes office. That is what good business is all about. Otherwise, the landlords will continue to make big bucks off the backs of single family homeowners.

A village resident recently wrote a letter to the Suburban News about assessed values, high taxes and a smart alec assessor. Single family home owners are paying taxes on properties that they don't collect rents on. Single family properties have declining values when the neighborhoods are being taken down by the growing mass of rentals. The letter writer mentioned the idea that maybe Brockport was the wrong place to buy a house. Sometimes I wonder the same thing. Maybe my husband and I should have lived and invested our efforts in Pittsford or Fairport - also college communities. With out of control rental expansion, blind, ineffective code enforcement, free form zoning regulations and assault on historic properties. . It's hard not to worry about the future of Brockport and wonder about our investments of time, money and heart. We need to turn it around; we need to have annual rental property inspections and registration.

- Norman GianCursio, Brockport property owner, read the following prepared statement into the record:

There is absolutely no need to inspect rental properties every year. I don't believe any municipality in Monroe County makes such demand. This is just another scheme to squeeze more money from Brockport's property owners.

Brockport's government is the most costly of all Monroe County villages. This is just more evidence that the cost of Brockport's government will not become affordable any time soon.

I have to admit, the Brockport Village Government is very talented. Their greatest talent is finding creative ways to squeeze more money from village residents. Creating a sewer fee, a registration fee. Tripling the cost of Certificates of Occupancy by making them mandatory every year instead of every 3 years.

I have a better idea. Why not have the village board apply for a grant of up to \$50,000 from the NYS Commission of Local Government Efficiency, and finance a Local Government Efficiency Study, so we can find out how much money Brockport residents can save with shared services and consolidations with our neighboring towns? Why continue to burden residents with more fees and increasing taxes? It can be avoided, if we learn to save money by sharing services with other municipalities. Having two distinguished professors as village trustees, it would be unimaginable that they would refuse to perform this important and necessary research to save us all money. Whatever the truth such a study would yield, I think we can all handle it.

- Steve Zisovski, father of James Zisovski who owns Jimmy Z's restaurant the past 11 years and Brockport property owner, thanked the Board for the opportunity to comment. He shared that 45 years ago he left Eastern Block communism for United States democracy. He said the US was, is and always will be democratic. He said the US is the richest, most powerful, and full of opportunity. He said he is proud to be an American citizen by naturalization. He took an oath. He said it is a pleasure to have freedom of speech. He said it seems like the direction the Village is trying to go with this is like a dictatorship. The Village should let people decide what's best and not just a few elected officials who may be angry at landlords and too blind to move on and get past it. The rental property business exists all over the world. Yes, there are a lot of rental properties in the Village of Brockport. However, don't punish property owners and tenants. Yes, there should be codes and enforcement for people's safety. However, don't keep increasing fees. Don't discourage people from doing their business. Look carefully at this and implement the most positive and prosperous code for the Village. He said a previous meeting a Board member said how they want students due to the economic gains they bring the Village. Find the most positive way. Thank you for your time.

- Jacob Calabria of 22 Frazier Street said he couldn't find other municipalities that require annual

inspections and C of O's. If safety is the concern, why not require inspections and C of O's for owner-occupied homes.

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Mayor Blackman said she looked at other SUNY municipalities. She recalls New Paltz does annual but many others do 3 years. She knows others have researched this and would have that information.

- Henry Conradt said he knows he has already spoken but asked for clarification as to whether this is for all rentals.

Mayor Blackman responded residential rentals. Business rentals get annual fire safety / operational permit inspections.

- Gino Romano of Canal Road, Brockport property owner, questioned the need for a yearly inspection and yearly fee to go with it. He said some properties have the red slash or red x sign on them which makes him afraid to consider investing in them. He said the Village is crushing the rental property owners. He said he has no interest in buying any more properties in the Village. He has properties in other municipalities who don't threaten and crush landlords. Landlords purchase properties, hire locals, pay taxes, pay fees and keep properties on the tax rolls. The business is not for everyone. It is a business and provides for their families and their futures. He said if the Village needs money, speak up. Just don't keep feeling people to death. He said if there is a problem with his property, contact him and he'll take care of it. He said don't selectively crucify landlords. He said don't become like Albion, an "armpit". He said stop selective enforcement.

→ At 8:05pm Trustee La Pierre moved, Trustee Ciciotti seconded, carried 5/0 to close the public hearing and re-open the regular meeting.

Mayor Blackman thanked those who spoke and shared that their comments will be taken into consideration.

**PUBLIC COMMENT:**

- Will Mitchell, SUNY College at Brockport BSG Vice President, said he has previously introduced himself to the Village Board and shared that he has been elected next year's BSG President. He said BSG and students are dismayed by the College's decision to eliminate late night route 3 of Eagle Run. This was the run Thursdays through Saturdays 9:30pm to 3am. There had been some students and drivers conflicts and potential safety issues. He said eliminating the run causes safety issues with students having to walk back to campus from the Village or potentially, but hopefully not, driving while intoxicated. He asked if the Village had heard of this and where the Village stands.

Mayor Blackman said they had heard about the elimination of this run and they are concerned. It is a safety issue. What can we do to remedy it?

Trustee Andrews asked if it is the College or BSG?

W. Mitchell said it is BASC. Students were notified by a campus wide e-mail last Tuesday. He said he was in discussions with BASC to resolve the issue of problem students – making them accountable – increasing security – having more buses – having less on the buses. He was shocked with the decision when a resolution hadn't been reached. He said instead of holding the problem students accountable, the entire student body is being punished.

Trustee La Pierre said while the Village government is newly aware of this, there is some activity by the Village to help remedy it.

W. Mitchell thanked the Board.

**GUESTS:** None

**CONSENSUS ITEMS:**

• **APPROVAL OF MINUTES:**

→ Trustee Andrews moved, Trustee Hannan seconded, Trustee La Pierre abstained due to absence, carried 4/0 that the minutes of the 3/3/14 meeting be approved as written.

→ Trustee Andrews moved, Trustee Hannan seconded, Trustee La Pierre abstained due to absence, carried 4/0 that the minutes of the 3/13/14 meeting be approved as written.

→ Trustee Andrews moved, Trustee Hannan seconded, Trustee La Pierre abstained due to absence, carried 4/0 that the minutes of the 3/17/14 meeting be approved as amended.

Clerk Morelli thanked Deputy Clerk Linden for taking the minutes in her absence the evening of 3/17.

→ Trustee Andrews moved, Trustee Hannan seconded, Trustee La Pierre abstained due to absence, carried 4/0 that the minutes of the 3/21/14 meeting be approved as written or amended.

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→ Trustee Andrews moved, Trustee La Pierre seconded, carried 5/0 that the minutes of the 3/24/14 meeting be approved as written or amended.

**• APPROVAL OF BILLS TO BE PAID**

→ Trustee La Pierre moved, Trustee Ciciotti seconded, carried 5/0 that the bills be paid upon audit.

A/P Clearing Account

	<u>Abstract Date</u>	<u>Amount</u>
FUND (A): <u>General</u>	4/4/14	\$69,879.94
FUND (F): <u>Water</u>	4/4/14	\$70,142.77
FUND (G): <u>Sewer</u>	4/4/14	\$5,755.72
FUND (H): <u>Capital</u>	-	-
FUND (T): <u>Trust &amp; Agency</u>	4/4/14	\$100.00
		\$145,878.43 grand total

**CLERK REPORT:** Clerk – Leslie Ann Morelli

- Any Sidewalk Café Permit Application(s) – Clerk Morelli referred to the application

of Burrito Fresco in the packet and of Perri’s Pizza e-mailed earlier today. Each are repeat applicants same as last year.

→ Trustee Ciciotti moved, Trustee Andrews seconded, carried 5/0 to approve the application for a sidewalk café permit for the 2014 season for Burrito Fresco at 77 Main Street and Perri’s Pizza at 82 Main Street limited to 2 tables and 8 chairs plus umbrellas and trash receptacle – Burrito Fresco daily from 11am to 10pm as requested and Perri’s Pizza daily from 11am to 11pm as requested.

- UNYMWCP refund – designate portion to Workers Comp Reserve – Clerk Morelli referred to the information in the packet regarding having received a 2013 surplus distribution less sharing of claims in the amount of \$104,241. The village has been fortunate to receive surplus distributions more often than not. She and Treasurer Hendricks, like last year, recommend placing this money into the Village’s Workers Comp Reserve so that if a time comes when we have a deficit rather than a surplus, we will be able to cover it. However, since the surplus was twice that of last year, they recommend placing only 50% into the reserve and the other 50% would be unanticipated General Fund revenue.

Trustee Andrews commended Department Heads and employees for their safety efforts.

→ Mayor Blackman moved, Trustee La Pierre seconded, carried 5/0 to authorize Treasurer Hendricks to deposit the funds and then transfer 50% of it to the Workers Comp Reserve.

**PERSONNEL ITEMS:**

- Title Change – DPW’s David N. Moore – from Working Foreman to Labor Foreman –

→ Trustee La Pierre moved, Trustee Andrews seconded, Trustee Hannan opposed, carried 4/1 to re-title David N. Moore from Working Foreman to Labor Foreman as it fits more closely with the duties he performs, gives him the responsibility to oversee the Mechanic, Laborers and Seasonal Laborers thereby establishing a clear chain of command for DPW, particularly important for times when DPW Spt. Is off or unavailable.

- Authorization to advertise for seasonal (summer) laborers – Superintendent Donahue said he would like to start the seasonal laborers as soon as possible following the end of the college year. There is ~\$4,300 left in this fiscal year. Three of the four seasonal laborers from last summer have expressed interest in returning. Given the amount of road work ahead and after a rough winter, the sooner the seasonal help can be brought in, the sooner the department can begin asphalt work. He would bring a hiring recommendation to the next meeting after the application deadline.

→ Trustee La Pierre moved, Trustee Hannan seconded, carried 5/0 to authorizing the following vacancy notice.

Village of Brockport DPW  
Seasonal Employment Opportunity  
SUMMER EMPLOYMENT

The Village of Brockport Department of Public Works is accepting applications for four (4) Seasonal Laborers. Work week shall be Monday - Friday 7:00am to 3:30pm, 40 hrs/week. Wage subject to experience. No benefits. Must have a valid NYS Drivers License. Minimum age requirement is 18. Applicants are subject to pre-employment and random alcohol/drug testing.

Employment application can be obtained at Brockport Village Hall

or downloaded from the Village website: [www.brockportny.org](http://www.brockportny.org).

Completed applications must be turned in to:

Leslie Ann Morelli, Village Clerk  
Village of Brockport  
49 State Street, Brockport, NY 14420  
Monday thru Friday 8:30 am to 4:30 pm

Application Deadline: Noon, Monday, April 28, 2014

- o Appoint to fill vacancy on Parks Committee to 6/30/14 –

→ Trustee La Pierre moved, Trustee Ciciotti seconded, carried 5/0 to appoint Kristin Stiles to the vacancy on the Parks Committee to complete a term to 6/30/14.

**OLD or NEW BUSINESS:**

- Authorize purchase of a new pickup truck from Water Fund – Spt. Donahue asked for authorization to purchase a new pickup truck in the current fiscal year budget – from the Water Fund. This truck would replace the current meter readers’ truck which is a 2001 Dodge pickup with 90,000 miles on it. The truck is used to read the radio read meters as well as weekly and quarterly required water samples. It also carries many tools for disconnecting water services and to turn off water mains in the event of breaks. The current truck’s mechanical and body condition have deteriorated rapidly in the last 2 to 3 years. The rocker panels have rotted through. A new truck can be purchased from VanBortel Ford by piggybacking off the Chautauqua County bid. The cost of the truck is \$25,652. We would sell the old one via Auctions International once the new one arrives and is put into service.

→ Trustee La Pierre moved, Trustee Andrews seconded, Trustee Hannan opposed, carried 4/1 to authorize purchase of a new pickup truck at a cost of \$25,652 from the Water Fund.

- Authorize joining National Joint Powers Alliance – Spt. Donahue said he was going to ask for authorization to purchase a new bucket truck, but wants to hold off on that until consideration is given to joining NJPA. This organization is gaining popularity among municipalities across the nation. The advantage to membership is that they do the time consuming work in preparing and advertising for bids on equipment and materials. The municipalities can then use their bids to piggyback for purchasing. There is no annual fee nor is there any obligation to use them. NYS already uses them. He said Treasurer Hendricks suggested asking for permission to join in an effort to save time and money.

→ Trustee La Pierre moved, Trustee Andrews seconded, carried 5/0 to authorize joining NJPA at no cost.

- Award – RFP response – Architectural historians-prepare State/National Register nominations (CLG grant) – Trustee Andrews shared that 3 responded to the RFP. The Historic Preservation Board reviewed the responses and selected 2 of the 3 to share the work – Bero Architecture regarding #1 and the Landmark Society of Western NY regarding #'s 2-4.

Village of Brockport  
Notice

Please take notice that the Village of Brockport is hereby inviting qualified architectural historians to

apply for appointment as a consultant to prepare State and National Register nominations for the following sites in the Village of Brockport:

1. 73 houses in a proposed residential historic district.
2. The High Street cemetery
3. An historic freight depot at 149 Park Avenue
4. Hartwell Hall on the campus of the College at Brockport

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The consultant will incorporate previously prepared research and documentation into National Register nomination forms and conduct field work and new research if required. Architectural descriptions, photographs, and histories of the houses and the cemetery have been prepared. Also, histories of the freight depot and Hartwell Hall and a general history of the community and the neighborhood will be provided. (Existing materials will be provided upon request for the purpose of developing a proposal.)

The work must be completed by September 30, 2014.

Applications must include full particulars of the applicants' qualifications, including examples of work performed, and estimates of the costs for each separate nomination. Applications must be received by Brockport Village Clerk Leslie Ann Morelli, 49 State Street, Brockport, NY 14420 by 4pm Wednesday, March 19, 2014. The Historic Preservation Board will review applications at their March 20<sup>th</sup> meeting and provide its recommendation to the Village Board which will select a consultant or consultants at its April 7<sup>th</sup> meeting.

Leslie Ann Morelli  
Village Clerk  
Village of Brockport

Dated 3/3/14

→ Trustee Andrews moved, Trustee La Pierre seconded, carried 5/0 to award the project to Bero Architecture regarding #1 and the Landmark Society of Western NY regarding #'s 2-4 and for the Mayor to execute the contracts once received from them provided that adequate CLG funding is available.

- Authorize grant application – Museum Association of NY – “Get Ready” 1<sup>st</sup> of 3 – then “Get Set” then “Go”

→ Trustee Andrews moved, Trustee Hannan seconded, carried 5/0 to authorize application for a “Get Ready” Program grant from the Museum Association of New York for the Emily L. Knapp Museum and Library of Local History.

**Description:**

The “Get Ready!” Program is the first of a three consecutive grants (“Get Ready!,” “Get Set!,” and “Go!”) run through the Museum Association of New York in Troy, NY. A “Get Ready!” grant provides an organization with a consultant experienced in museum planning who spends up to half a day with the organization and provides a follow-up report. This consultant will introduce strategic and long range planning concepts to the board and staff and help initiate planning. The process will be interactive and the consultant will provide sample plans and help the organization establish a framework for planning. Award of the grant would take the form of consultant time (in-kind) rather than monetary funds. The current application on behalf of the Emily L. Knapp Museum and Library of Local History is for the “Get Ready!” grant opportunity only. If such is accepted, the organization is allowed and encouraged to apply for the “Get Set!” and then “Go!” grants based on the strategic plan developed.

- Authorize brush grinding – Spt. Donahue apologized for the last minute on this, but he just learned today of the cost of Terry Tree Service to the Town of Sweden and Village of Brockport for brush grinding services and it is high this year. Sweden Highway Spt. Ingraham has gotten a quote from Zoladz Construction Co, Inc. from Buffalo for \$5,000 to be split \$2,500 Sweden and \$2,500 Brockport.

Mayor Blackman said this is an effort shared by the Village and Town. She asked if some chips can be kept. Spt. Donahue said yes. It costs the same to grind whether they haul it away or leave it. This is to grind what's already there (from 2013), not for 2014 whose brush pickups have not yet taken place.

→ Trustee La Pierre moved, Trustee Hannan seconded, carried 5/0 to authorize Village participation in this quote and cost share \$2,500 of the \$5,000 cost.

**VILLAGE BOARD REPORTS:**

- Mayor Margaret B. Blackman
  - Grants – Mayor Blackman reported receiving a \$500 Erie Canalway Heritage grant for advertising the Low Bridge, High Water festival April 28<sup>th</sup> – May 4<sup>th</sup> and a \$50,000 Genesee Transportation Council grant to develop an active transportation plan to improve the physical infrastructure for pedestrian and bicycle travel in the Village including connections to the Towns of

Clarkson and Sweden Walk Bike Brockport Action Group Chair Ray Duncan is taking the lead and set up a steering committee. She said she, Spt. Donahue, Ray Duncan and Jim Goetz had a preliminary meeting with Bob Torczynski who is the head of the GTC. Mayor Blackman said they then discussed the Transportation Alternatives Program (TAP grant) and discussed safe routes to school – infrastructure – sidewalk improvements, crosswalks and Smith Street Bridge approach to provide information to the grantwriters.

**MINUTES OF VILLAGE BOARD MEETING HELD April 7, 2014 continued.....page 10**

- Staff Sergeant Nicholas J. Reid - Mayor Blackman shared that Congresswoman Louise Slaughter spoke in Congress on March 24<sup>th</sup> on the legislation she introduced to officially name the Brockport Post Office after Staff Sergeant Nicholas J. Reid. Mayor Blackman said this year's Barge Charge 5K run on May 2<sup>nd</sup> which is part of the Low Bridge, High Water festival is being organized by the Stetson Club and is being held in honor of N. Reid.

- Seymour Library - Mayor Blackman shared that she and Trustee La Pierre met with Seymour Library Director Carl Gouveia and Seymour Library Board officers LuAnne Cenci and Linda Sanford on March 25<sup>th</sup> to discuss their desire to form a library district. This would mean that the library would have control of its budget subject to a public vote. Library Board members would be subject to election. They have the support of Senator Maziarz and Assemblyman Hawley. They were asked to think about and address the question of how being a district would benefit the public they serve. They will be at the April 21<sup>st</sup> Village Board meeting.

- PBS Program Fringe Benefits - Mayor Blackman shared that she met with former student Katie DeTar, a Brockport native and Communications major graduation of the College at Brockport and now producer of a PBS series called Fringe Benefits. She offered to help in promotion of Brockport as a tourist destination.

- College classes - Mayor Blackman shared that she attended Mary McCrank's Mass Media communications classes on March 27<sup>th</sup> to talk about local government. Her students are here covering the public hearings tonight.

- Rotary Club – Mayor Blackman shared that she attended the Rotary Club meeting March 27<sup>th</sup> to ask for support of the Low Bridge, High Water festival. They initially wanted to hear about the budget, but decided instead they wanted to know more about 60 Clinton Street and Village Court.

- National Grid Tree Removals on canal path - Mayor Blackman said unrelated to tree trimming, a capital project that involves replacing three poles resulted in National Grid having 70 trees removed from the north side of the canal between the Main Street Bridge and the Smith Street Bridge. She contacted National Grid and New York State Canal Corporation she and Spt. Donahue met with representatives with concerns 1) the failure to notify the Village government that this extensive tree removal was taking place; 2) the unsightly landscape of tree stumps and bare bank that these removals have produced; 3) that National Grid help restore this landscape, which is in the heart of the Village, to the standards of beautification that the Village has adopted in its public parks and other parts of its canal front. She said she learned that Spt. Donahue received notice, but she – Village government - did not. A lot of residents were upset by this. She said the trees removed were not great quality trees and root balls compromise the canal bank. She made a clear request that appropriate replacements be provided for the Village to plant with the help of volunteers. She looks forward to hearing back from them.

- I.T. / Website Services - Mayor Blackman reminded all that the Village put out an RFP for I.T. / Website services. The response deadline is April 10<sup>th</sup>. A recommendation will be brought to the April 21<sup>st</sup> meeting.

- Housing Visions - Mayor Blackman shared that BI/CEO David Miller has scheduled a meeting with a representative of Housing Visions, a 501C3 organization out of Syracuse [www.housingvisions.org](http://www.housingvisions.org) that he is familiar with from their work in Lockport. They focus on sustainable neighborhood revitalization in the development of housing. Village officials and interest public are welcome to attend this meeting April 17<sup>th</sup> at 2pm. No business will be conducted.

- Re-enactment of first Sweden Town Board meeting - Mayor Blackman shared that on April 3<sup>rd</sup> she attended the re-enactment of the first Sweden Town Board meeting in 1814 presented at the Fred Hill school by a group of 4<sup>th</sup> and 5<sup>th</sup> graders under the direction of Buck Noble who wrote the script. Student actors were great. There was history to be learned from it. She said it was

the most enjoyable Sweden Town Board meeting she has ever attended. She added a footnote that she found herself listed in the program as Driveway Paver, the Mayor, Margay Blackman. That title, she noted, derived from an ongoing joke with Buck Noble. She requested that it be officially recorded in the Village Board minutes that the Mayor of Brockport will NOT be paving Buck Noble's driveway in Sweden.

- Trustee/Deputy Mayor William G. Andrews

- Appointment of Main Street Grant Committee – Trustee Andrews requested appointment of the following as members of the Main Street Grant Committee: he, Trustee La Pierre, Pam Ketchum, Art Appleby, Kurt Smith and Deputy Clerk-Treasurer Erica Linden as Recording Secretary.

→ Trustee Andrews moved, Mayor Blackman seconded, carried 5/0 to appoint the following as members of the Main Street Grant Committee: Trustee Andrews, Trustee La Pierre, Pam Ketchum, Art Appleby, Kurt Smith and Deputy Clerk-Treasurer Erica Linden as Recording Secretary. **MINUTES OF VILLAGE BOARD MEETING HELD April 7, 2014 continued.....page 11**

Appleby, Kurt Smith and Deputy Clerk-Treasurer Erica Linden as Recording Secretary.

Trustee Andrews said this group began to meet prior to formal appointment to work on the criteria, selection process, and schedule and to get started on the environmental report. This grant will provide subsidies to Main Street property owners in the Historic Commercial District from Fast Buck Fanny's to the Canal on the East side and from Java Junction to Clinton Street on the West side. Improvements to the buildings can be exterior and interior.

- Authorize grant application –

→ Trustee Andrews moved, Trustee La Pierre seconded, carried 5/0 to authorize the Village's grantwriters, J. O'Connell & Associates, to prepare an application for The HOME Investment Partnerships Program application for a grant through New York State Homes and Community Renewal Housing Trust Fund Corporation Office of Community Renewal to be administered by the Greater Brockport Development Corporation for the improvement of residential housing in the Village of Brockport.

Trustee Andrews said this is no cost to the Village.

Mayor Blackman said the Village worked with GBDC for a successful grant application for funding from the Arts Council for Greater Rochester for funding toward expanding Summer Serenades.

- Various – Trustee Andrews reported having attended recent Sweden Town Board

meeting, Historic Preservation Board meeting, Low Bridge, High Water Committee meeting, Pro Brockport PAC meeting, GBDC meeting, the Hill School re-enactment of the first Sweden Town Board meeting, Brockport Community Museum meeting, and Sweden Bicentennial committee meeting.

Trustee Andrews reported that the GBDC Summer Serenades schedule has been set. Thursday evenings will have 10 concerts as well as a NY Folklore Society performance and a series of 1pm performances at the closing of Sunday Farmers Market.

Trustee Andrews reported that Terry Marsham offered to display at the Seymour Library his very complete collection of Civil War military equipment from his Great Great Grandfather and Dan Burns lent a Civil War cavalry sword.

Trustee Andrews reminded of the events every month in 2014 for the Town of Sweden bicentennial. This weekend is the quilt show at the Sweden Senior Center.

Trustee Andrews reported that he attended a Women's History Month event 3/28 at the college noting 1855 Brockport's Fannie Barrier Williams who became one of the leading Civil Rights figures. This coincided with the first book-length biography of her now available at Lift Bridge Book Shop.

- Trustee Valerie A. Ciciotti – no report

- 

- Trustee Carol L. Hannan

- Property files – Trustee Hannan reported having reviewed and organized 22 streets worth of property files to date. Some have only 3 or 4 pages in them. Others have 3 or 4 inches of pages in them including many communications between past BI/CEO and property owners.

- GBDC – Trustee Hannan shared that she is in discussions with GBDC on

cooperative plans for redeveloping certain residential properties in the Village. This may include possible formation of an LLC to work with GBDC. Trustee Hannan said her next project house will be that at 300 Main Street. She said they have agreed in principle to partner to redevelop and improve residential properties in the Village.

- Trustee John D. La Pierre

- BI/CEO – Trustee La Pierre shared that he met with new BI/CEO David Miller and

is quite happy with what he had to say regarding his approach to performing his duties.

- DPW – Trustee La Pierre said he continues to meet with Spt. Donahue and has discussed equipment needs in the upcoming budget. The Village is now paying the price for some equipment purchases being put off due to fiscal constraints.

- Seymour Library - Trustee La Pierre commented, as the Mayor had earlier, that they met the Library Director and some Library Board officers regarding their desire to form a Library District.

**MINUTES OF VILLAGE BOARD MEETING HELD April 7, 2014 continued.....page 12**

- I.T. / Website - Trustee La Pierre shared that he sat in on a meeting with the Mayor and staff and a potential I.T. / Website service provider.

**ADJOURNMENT:**

→ At 8:51pm, Trustee La Pierre moved, Trustee Ciciotti seconded, carried 5/0 that the meeting be adjourned.

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Leslie Ann Morelli, Village Clerk

# Village of Brockport 2014-2015 Budget Public Hearing

Presented by  
Daniel P. Hendricks/Treasurer  
April 7, 2014

## GENERAL FUND

- Expenditures

## General Fund Budget Summary

Village of Brockport 2014-15 Budget Budget Summary				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
General Government Support	739,573	771,434	31,861	4.31%
Public Safety	1,353,244	1,393,875	40,631	3.00%
Transportation	947,734	1,046,320	98,586	10.40%
Economic Assistance	7,000	9,500	2,500	35.71%
Culture & Recreation	203,952	205,952	2,000	0.98%
Home & Community Service	41,240	82,056	40,816	98.97%
Employee Benefits	1,395,165	1,525,400	130,235	9.33%
Transfer to Reserves	10,000	10,000	0	0.00%
<b>Total General Fund Expenditures</b>	<b>4,697,908</b>	<b>5,044,538</b>	<b>346,630</b>	<b>7.38%</b>

## General Gov't Support

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>General Government Support</b>				
Board of Trustees	48,777	51,027	2,250	4.61%
Municipal Court		61,440	61,440	
Mayor	11,567	12,017	450	3.89%
Auditor	12,750	12,750	-	0.00%
Clerk-Treasurer	176,376	186,233	9,857	5.59%
Law	66,000	61,000	(5,000)	-7.58%
Engineering	5,000	5,000	-	0.00%
Elections	800	1,500	700	87.50%
DPW -Administration	118,403	122,637	4,234	3.58%
Buildings	53,650	54,730	1,080	2.01%
Garage	16,200	16,200	-	0.00%
Central Mailing	1,250	1,500	250	20.00%
Information Technology	12,500	17,500	5,000	40.00%
Unallocated Insurance	60,000	61,500	1,500	2.50%
Municipal Assoc. Dues	5,100	5,100	-	0.00%
Taxes/Vlge Property	1,200	1,300	100	8.33%
Contingency	150,000	100,000	(50,000)	-33.33%
<b>Total General Government Support</b>	<b>739,573</b>	<b>771,434</b>	<b>31,861</b>	<b>4.31%</b>

## Public Safety

	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Public Safety</b>				
Police Department	1,256,965	1,294,019	37,054	2.95%
Traffic Control	6,300	6,300	0	0.00%
Safety Inspection	89,979	93,556	3,577	3.98%
<b>Total Public Safety</b>	<b>1,353,244</b>	<b>1,393,875</b>	<b>40,631</b>	<b>3.00%</b>

## Transportation

	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Transportation</b>				
Street Maintenance	736,250	807,729	71,479	9.71%
CHIPS Work	67,084	84,291	17,207	25.65%
Snow Removal	48,200	48,200	-	0.00%
Street Lighting	85,600	94,600	9,000	10.51%
Sidewalks	10,000	10,900	900	9.00%
Street Parking	600	600	-	0.00%
<b>Total Transportation</b>	<b>947,734</b>	<b>1,046,320</b>	<b>98,586</b>	<b>10.40%</b>

## Economic Assistance

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Economic Assistance</b>				
Welcome Center - Contractual	4,500	7,000	2,500	55.56%
Farmers' Market - Contractual	2,500	2,500	0	0.00%
<b>Total Economic Assistance</b>	<b>7,000</b>	<b>9,500</b>	<b>2,500</b>	<b>35.71%</b>

## Culture & Recreation

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Culture &amp; Recreation</b>				
Parks & Playgrounds	14,900	16,900	2,000	13.42%
Library	189,052	189,052	0	
<b>Total Culture &amp; Recreation</b>	<b>203,952</b>	<b>205,952</b>	<b>2,000</b>	<b>0.98%</b>

## Home & Community Service

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Home &amp; Community Service</b>				
Museum	0	2,500	2,500	
Historian	1,200	1,200	0	0.00%
Celebrations	2,800	3,700	900	32.14%
Zoning	950	950	0	0.00%
Planning	7,406	7,406	0	0.00%
Storm Sewer	10,634	45,450	34,816	327.40%
Refuse	4,800	4,800	0	0.00%
Street Cleaning	5,250	5,250	0	0.00%
Sanitation Landfill	8,000	8,000	0	0.00%
Shade Trees	2,200	3,700	1,500	68.18%
<b>Total Home &amp; Community Service</b>	<b>43,240</b>	<b>82,956</b>	<b>39,716</b>	<b>91.85%</b>

## Employee Benefits

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Employee Benefits</b>				
Retirement	218,927	249,900	30,973	14.15%
Police Retirement	252,531	307,365	54,834	21.71%
Social Security	173,303	177,635	4,332	2.50%
Workers Comp	124,489	125,000	511	0.41%
Life Insurance	8,076	8,200	124	1.54%
Unemployment	10,000	10,000	0	0.00%
Disability	5,660	6,000	340	6.01%
Wellness	1,265	1,300	35	2.77%
Medical	405,678	440,000	34,322	8.46%
HRA	140,400	140,000	-400	-0.28%
Dental	54,836	60,000	5,164	9.42%
<b>Total Employee Benefits</b>	<b>1,176,238</b>	<b>1,275,500</b>	<b>99,262</b>	<b>8.44%</b>

## Transfer To Reserve

Village of Brockport 2014-15 Budget				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
<b>Transfer to Reserves</b>				
Transfer to Reserves - Smith St. Bridge	10,000	10,000	0	0.00%
<b>Total Transfer to Reserves</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>
<b>Total General Fund Budget</b>	<b>4,697,908</b>	<b>5,044,538</b>	<b>346,630</b>	<b>7.38%</b>

## GENERAL FUND

### ■ REVENUES

## General Fund Revenues

Village of Brockport 2014-15 Budget General Fund Revenues				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Real Estate Taxes	2,414,833	2,455,372	40,539	1.68%
Other Tax Items	138,000	177,000	39,000	28.26%
Non-Property Tax Items	1,601,000	1,676,000	75,000	4.68%
Departmental Income	27,100	25,100	-2,000	-7.38%
Intergovernmental Chgs	5,000	15,300	10,300	206.00%
Use of Money & Property	3,000	6,500	3,500	116.67%
Licenses & Permits	20,000	20,000	0	0.00%
Fines & Forfeitures	50,000	100,000	50,000	100.00%
Sales & Compensation	13,000	13,500	500	3.85%
Miscellaneous	8,000	20,500	12,500	156.25%
State Aid	217,975	235,266	17,291	7.93%
Appropriated Fund Balance	200,000	300,000	100,000	50.00%
<b>Total General Fund Revenues</b>	<b>4,697,908</b>	<b>5,044,538</b>	<b>346,630</b>	<b>7.38%</b>

## Property Taxes

## Tax Cap Formula

▪ 2013-14 Levy	\$2,414,833
▪ X Tax Base Growth Factor	<u>1.0027</u> Regional Factor
▪	\$2,421,353
▪ X Allowable Levy Growth Factor	<u>1.0148</u> Consumer Price Index
▪	Total Levy Limit \$2,457,189
▪ 2014-15 Proposed Tax Levy	<u>\$2,455,372</u>
▪	Difference (\$1,817)

## Tax Rates

Village of Brockport									
Village Tax Rates									
2013-14 Tax Levy		2,414,833.00							
	2012 Assessed Valuation	2012-13 Equalization Rate	2012-13 Taxable valuation	Tax %	Tax Levy	Tax Rate	Rate Change	% Rate Change	
Sweden	204,947,460	100.00%	204,947,460	99.533%	2,403,552.20	11.727651	(0.36)	-2.97%	
Clarkson	961,898	100.00%	961,898	0.467%	11,280.80	11.727642	(0.36)	-2.97%	
	205,909,358		205,909,358	100.00%	2,414,833	11.72770	(0.36)	-2.97%	
2014-15 Tax Levy		2,455,372.16							
	2013 Assessed Valuation	2013-14 Equalization Rate	2013-14 Taxable valuation	Tax %	Tax Levy	Tax Rate	Rate Change	% Rate Change	
Sweden	207,196,169	100.00%	207,196,169	99.547%	2,444,238.52	11.796736	0.07	0.59%	
Clarkson	943,789	100.00%	943,789	0.453%	11,133.64	11.796746	0.07	0.59%	
	208,139,958		208,139,958	100.00%	2,455,372	11.79670	0.07	0.59%	

## Water Fund

### ■ EXPENDITURES

## Water Fund Expenditures

Village of Brockport 2014-15 Budget Water Fund				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Engineering	5,000	6,000	1,000	20.00%
Information Technology	3,500	3,500	0	0.00%
Insurance	20,760	22,500	1,740	8.38%
Contingency	29,250	29,250	0	0.00%
Supervision/Administration	92,590	96,452	3,862	4.17%
Source of Supply	450,000	450,000	0	0.00%
Transmission/Distribution	331,359	321,009	-10,350	-3.12%
Employee Benefits	95,575	104,900	9,325	9.76%
Debt Service	61,952	61,685	-267	-0.43%
<b>Total Water Fund Expenditures</b>	<b>1,089,986</b>	<b>1,095,296</b>	<b>5,310</b>	<b>0.49%</b>

# Water Fund

## ■ REVENUES

### Water Fund Revenues

Village of Brockport				
2014-15 Budget				
Water Fund				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Metered Water Sales	582,000	586,846	4,846	0.83%
Metered Water Sales Other Govts.	503,486	500,000	(3,486)	-0.70%
Service Charges	2,000	2,200	200	9.09%
Interest & Penalties	1,250	5,000	3,750	75.00%
Interest Income	1,000	1,000	-	0.00%
Interest Income - Reserves	250	250	-	0.00%
<b>Total Water Fund Revenues</b>	<b>1,089,986</b>	<b>1,095,296</b>	<b>5,310</b>	<b>0.49%</b>

# Sewer Fund

■ EXPENDITURES

## Sewer Fund Expenditures

Village of Brockport				
2014-15 Budget				
Sewer Fund				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Equipment	50	15,000	14,950	99.67%
Contractual	40,121	30,121	(10,000)	-33.20%
Supplies	4,600	4,600	-	0.00%
Debt Service	97,529	95,625	(1,904)	-1.99%
<b>Total Sewer Fund Expenditures</b>	<b>142,300</b>	<b>145,346</b>	<b>3,046</b>	<b>2.14%</b>

# Sewer Fund

■ Revenues

## Sewer Fund Revenues

Village of Brockport				
2014-15 Budget				
Sewer Fund				
	2013-14 Budget	2014-15 Budget	\$ Change	% Change
Sewer Fees	139,300	145,246	5,946	4.09%
Interest & Penalties	3,000	100	(2,900)	
<b>Total Sewer Fund Revenues</b>	<b>142,300</b>	<b>145,346</b>	<b>3,046</b>	<b>2.14%</b>



