

**VILLAGE OF BROCKPORT
NOTICE OF TENTATIVE BUDGET FILING
& PUBLIC HEARING**

Please take notice that on behalf of the Mayor, the Treasurer of the Village of Brockport filed with the Village Clerk the Tentative Budget of said Village for the fiscal year beginning June 1, 2023. It is available from the Village website at www.brockportny.org or for review at Village Hall during normal business hours.

The tentative budget includes:

Projected General Fund revenues & expenditures: \$6,674,589

Compensation proposed to be paid elected officials as follows:

Mayor at \$11,567 / year	(0% change from last year)
Trustees (4) at \$4,674 / year	(0% change from last year)
Village Justice (2) at \$17,400 / year	(0% change from last year)

Proposed tax rate: \$11.13/1,000 of assessed valuation.

Last year's tax rate \$11.75/1,000 of assessed valuation.

The tentative budget will increase the tax levy by 9.78% and a vote to override the tax cap will be required.

Projected Water Fund revenues & expenditures: \$1,286,221

Proposed water rates – no change from last year

Projected Sewer Fund revenues & expenditures: \$152,660

Proposed sewer rates – no change from last year

The Village Manager will present the proposed budget and the Village Board will hear comments at a **public hearing at 7:00pm on Monday, April 3, 2023** in person at 49 State St., Village Court, and via Zoom. Login details available on the agenda posted online or here: <https://us02web.zoom.us/j/87198676560?pwd=bmkzMkFESDnyUCs0TlIWU0ZDcGcxZ09>

Meeting ID: 871 9867 6560 Passcode: 992834

All interested parties will be given the opportunity to be heard.

Erica L. Linden
Brockport Village Manager/Clerk

Dated: 3/28/23

For publication in Suburban News and posting on Village website and at Village Hall.